# ANNUAL REPORT 2023



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#### **ACKNOWLEDGEMENTS**

This Annual Report covers the disbursements and expenditures of the Canada Community- Building Fund for the period of January 1, 2023 – December 31, 2023, and is in accordance with reporting requirements outlined in Schedule D of the 2014-2024 Administrative Agreement on the Canada Community-Building Fund in British Columbia between Canada, the Province of British Columbia, and the Union of British Columbia Municipalities. This report provides an overview of the projects reported by Ultimate Recipients in 2023 and includes the results of the annual UBCM Canada Community Building Fund (Appendix B), The Financial Report Table (Appendix A) and a detailed list of all projects reported in 2023 (Appendix C).

# LETTER OF TRANSMITTAL

The Union of BC Municipalities is pleased to present this report detailing expenditures during 2023 from the Canada Community-Building Fund in British Columbia.

This report marks the final year of disbursements from the 2014-2024 Agreement. While funds continue to be spent on initiatives that take years to plan and complete, this report provides an analysis of where money was spent over the last calendar year.

Regular investment from the CCBF helps BC's local government continue to invest in the infrastructure their communities need to thrive well into the next decades. Projects range from broadband connectivity upgrades to drinking water infrastructure to sports fields and more.



The diversity of projects delivered through the CCBF demonstrates the program's effectiveness in meeting the complex needs of BC's communities by empowering local expertise.

CCBF funding has become a critical resource for BC local governments to meet the needs of their residents. It is our pleasure to administer the CCBF on behalf of the Government of Canada and the Province of British Columbia.

We look forward to many more projects through the next 10-year Agreement that will strengthen BC communities with sustainable infrastructure and amenities.

Sincerely,

Councillor Trish Mandewo, UBCM President

# CANADA COMMUNITY-BUILDING FUND IN BC

The Canada Community-Building Fund provides dedicated and predictable funding for local government infrastructure across the country through federal transfer. It is a critical funding tool for local governments in British Columbia to support service delivery through asset renewal and replacement.

In British Columbia, the CCBF program results in more than \$325 million being invested each year into local projects that increase jobs and economic growth, contribute to a clean environment and build strong, resilient communities.

In 2023, UBCM delivered \$467 million to local governments and TransLink resulting in 955 infrastructure and capacity building projects across the province.

#### **HIGHLIGHTS FROM 2023 INCLUDE:**

- \$467 million transferred to CCBF recipients in BC
- \$221.3 million spent by recipients
- 955 distinct projects were reported on (476 new, 493 ongoing, 462 completed)
- 125 KM of new or upgraded roads, sidewalks and multi-use paths were completed
- 12 KM of drinking water pipes were installed or improved
- 32 new or upgraded public parks were completed
- 25 new or upgraded sports courts were completed
- There was record expenditure in the Local Roads, Bridges, and Active Transportation and the Recreation and Sport Infrastructure categories.





# PROGRAM STREAMS

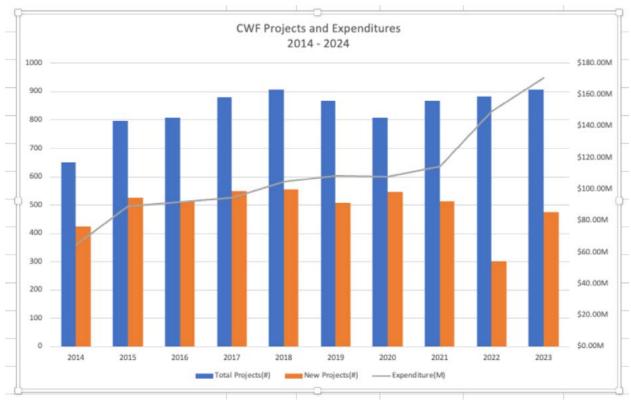
In British Columbia, the Canada Community-Building Fund is delivered through three distinct program streams: the Community Works Fund, the Strategic Priorities Fund, and the Greater Vancouver Regional Fund.

Program Stream	2023 CCBF Expenditures (million)	2023 Total Projects
Community Works Fund	\$170.90	906
Greater Vancouver Regional Fund	\$34.03	19
Strategic Priorities Fund	\$16.37	30

## **Community Works Fund**

The Community Works Fund (CWF) is available to all local governments in British Columbia. Amounts are based on a per capita funding formula with a funding floor, and are delivered twice a year. Local governments choose which eligible projects to fund and report annually on these projects and their outcomes.

The table below show CWF project counts and expenditures for the duration of the 2014-2023 CCBF Agreement. The table shows a steady increase in project spending between 2014 and 2019, with a significant increase after 2019, likely as a result of the doubling of overall CCBF contributions by the federal government in 2019 and 2021. On average, 900 CWF projects are reported annually.



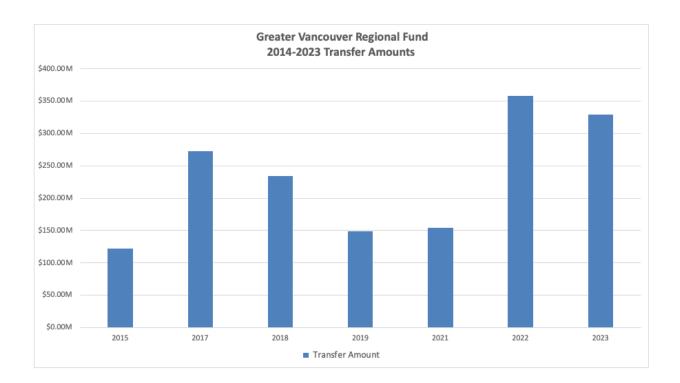
### Strategic Priorities Fund

The Strategic Priorities Fund (SPF) is an application-based grant available to local governments outside of the Metro Vancouver region that supports projects that are large in scale, regional in impact or innovative. SPF intakes in 2015, 2017 and 2022 resulted in the approval of 220 projects totalling over \$398 million in CCBF funding.

In 2023, 27 SPF projects spent nearly \$16.3 million. Of these, 19 were completed during the program year. As well, 43 of the 45 approved projects were executed from the 2022 intake.

### **Greater Vancouver Regional Fund**

The Greater Vancouver Regional Fund (GVRF) provides dedicated funding for transportation investments in the Greater Vancouver region. TransLink (the transportation authority for the area) utilizes the GVRF for specific projects such as bus replacement, station improvements and transit centres. The GVRF is the largest CCBF program in British Columbia, accounting for approximately 50% of the total funds. The Metro Vancouver Regional District Board approves all TransLink projects under the GVRF program annually.



# INVESTMENT CATEGORY ANALYSIS

In 2023, CCBF recipients in British Columbia reported spending more than \$221 million on 955 capital infrastructure and capacity building projects throughout all three streams. Of these more than 460 were reported complete, spending over \$260 million of CCBF funding.

A summary of projects by category is shown in the table below. The following pages include analysis of each category, with descriptions of specific projects.

Summary of projects completed in 2023, by category			
Investment Category	No. of Completed Projects	Total CCBF Invested (\$ millions)	
Public Transit	15	\$143.17	
Local Roads, Bridges, and Active Transportation	145	\$58.14	
Recreational and Sport Infrastructure	105	\$16.7	
Wastewater	32	\$12.13	
Community Energy Systems	36	\$8.43	
Drinking Water	50	\$6.99	
Cultural and Tourism Infrastructure	30	\$5.37	
Other (Broadband Connectivity, Disaster Mitigation, Regional and Local Airports, Fire Halls & Stations)	31	\$5	
Solid Waste	11	\$2.49	
Capacity Building	45	\$2.42	

Announcing a new waterfront trail in Colwood



### Local Roads, Bridges, Active Transportation

Complete projects reported: 145

CCBF funds spent on complete projects: \$58,142,024

Total project cost: \$150,492,643



Local Roads, Bridges, and Active Transportation continues to be the largest investment category by both project count and total investment. Local governments count on the CCBF's predictable and stable funding to ensure their residents can move efficiently.

In 2023, 70 local governments reported over 145 complete local road, bridge and active transportation projects.

Output of Local Roads, Bridges, Active Transportation in 2023	Output Metric
Road Paving (meters)	68,554
Road Enhancements (meters)	21,509
Sidewalks (meters)	18,836
Multi-use Path (meters)	7,340
Bike Lane (meters)	5,780
Complete Street (meters)	1,340
Bridge (m2)	342
Streetlights (#)	61
Crosswalk or Intersection (#)	35
Roundabout (#)	2
Design (#)	1

Roundabout under construction in Prince George



Local Roads, Bridges & Active Transportation Project Profile

### NANAIMO'S METRAL DRIVE CORRIDOR & UTILITY PROJECT

Metral Drive is one of several busy throughfare within the City of Nanaimo. Using allocated CCBF funds the City designed a "complete street" concept for the corridor based on public priorities that emerged from substantial engagement efforts.

The core priority was safety and comfort for people who walk, bike, take transit and drive. Improvements included 2.4 kilometres of new sidewalks and bike paths, connections to regional active transportation trails, upgraded roadways and streetlighting, and public amenities along the streetscape. While visible infrastructure was being improved, the City also used the opportunity to upgrade water mains and storm drains.



Local Roads, Bridges & Active Transportation Project Profile

# PEDESTRIAN IMPROVEMENT PROJECTS IN WEST KELOWNA

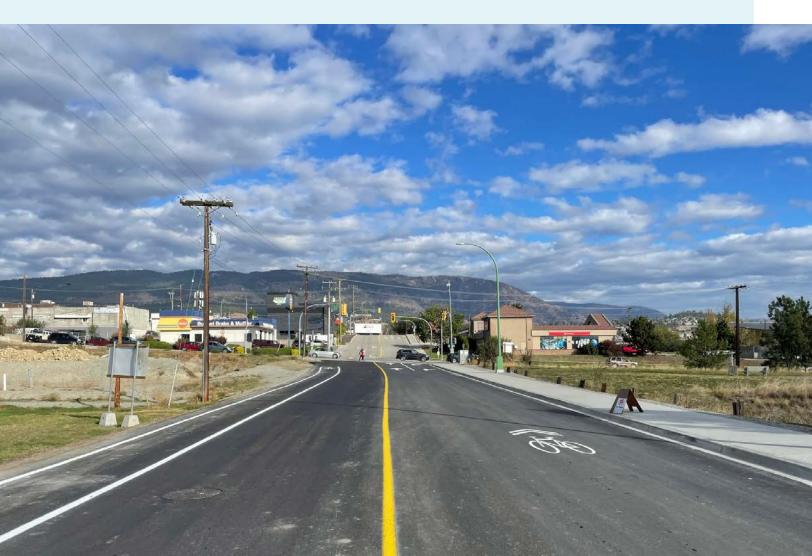
The City of West Kelowna directed \$1.86 million from their CCBF allocated funds towards pedestrian improvement projects across the community. Together, these projects improve road safety and visibility, particularly for cyclists, while also supporting the region's overall infrastructure, which is essential for both current and future growth.

- Roadways and intersections around the new City Hall building on the Old Okanagan Hwy between Ingram Road and Dobbin Road were upgraded to improve road safety and accessibility, both for drivers and pedestrians.
- A combined 1,278 lineal meters of asphalt



and delineators were installed at Westlake and Parkinson Roads in conjunction with the Transmission Mains project, improving road safety for cyclists and pedestrians, and enhancing traffic flow.

• The design phase has been completed for two more projects at Brown Road and Horizon Drive to accommodate utility changes, address congestion, and improve pedestrian safety in two key areas.



### **Wastewater**

Complete projects reported: 32

Sum of CCBF funds spent of complete projects: \$12,128,687

Sum of total project cost: \$52,338,351

In 2023, 31 local governments completed 32 wastewater and stormwater projects. These projects completed the following outputs while working towards infrastructure reliability and environmentally sustainable outcomes.

Wastewater Output	Output Metric
Wastewater pipe (meters)	7,651
Stormwater pipe (meters)	2,294
Treatment facilities and installations (#)	7
Outfalls (#)	5
Natural Assets (#)	4
Culverts (#)	3

Wastewater Project Profile

### SOLIDS PROCESSING AT THE OKANAGAN FALLS WASTEWATER TREATMENT PLANT

The Regional District of Okanagan-Similkameen installed a new centrifuge system in its Okanagan Falls Wastewater Treatment Plant with a \$2 million investment from CCBF. The new system has reduced greenhouse gas emissions, increased operational efficiency, reduced the volume of solids being composted, and increased the amount of water being reused in the treatment process.

The simplest output metric for the new centrifuge system is the percentage of solids departing the plant for further processing and composting. The original sludge measured only 3 to 4% solids – now, after centrifugation, the percentage of solids typically run between 16 to 22%. This reduces the solid tonnage leaving the plant, which has dropped the number of trucks required from six to two a week. The extra water extracted from the wastewater is put back into the treatment process.



### Wastewater Project Profile

#### PORT ALBERNI'S WASTEWATER TREATMENT SYSTEMS IMPROVEMENTS

The City of Port Alberni treats wastewater from approximately 18,000 people, and until recently had been using a centralized wastewater treatment plant built in the 1950s. Around the time the City began consulting with technical and community stakeholders to evaluate options for the City's future wastewater needs, a local paper mill was decommissioning an effluent lagoon that was no longer needed. So, the City bought it and re-purposed it as a wastewater treatment lagoon.

The repurposed lagoon and treatment plant, supported with \$11 million from CCBF, includes a new aeration system, solids screening and ultraviolet light disinfection, a new outfall 800 metres into the Alberni Harbour (designed as a deepwater outfall to minimize impact on salmon habitat), and improved effluent dispersal.

The new sewage treatment plant has significantly improved the quality of the effluent, dramatically reduced potential public health impacts and improved the aquatic habitat in the Alberni Inlet. The overarching Liquid Waste Management Plan was completed with participation from the Tseshaht First Nation (ċišaa?atḥ), Hupačasath First Nation, and other community representatives.



### **Drinking Water**

Complete Drinking Water projects reported: 50

Sum of CCBF funds spent of complete projects: \$6,991,606

Sum of total project cost: \$35,560,445



In 2023, 26 local governments reported 50 complete drinking water projects. These projects ensure drinking water reliability and conservation standards are met in every corner of the province, by working towards the following outputs.

Drinking Water Output	Output Metric
Drinking water pipe (m)	12,625
Reservoirs (m3)	4,301
Treatment facilities and installations (#)	18
Wells (#)	12
Hydrants (#)	4
Design (#)	2
Water Quality Analysis (#)	1

### Drinking Water Project Profile

### ESSENTIAL DRINKING WATER SYSTEM UPGRADES IN STEWART

In northwest BC, the District of Stewart used CCBF funding to build a drinking water reservoir to provide reliable pressure in the drinking water system. Prior to this, the small community relied on pumps for pressure in the system. But during power outages when the pumps turn off, groundwater was able to get into the system which caused boil water advisories.



The new reservoir has given the District reliable pressure, fire flow storage volume, and balancing storage volume. During construction, undersized and leaking watermains were upgraded to ensure sufficient fire flows are provided to many parts of the community, including the commercial core. Repairs to the sanitary sewer system were also completed.

This project was approved under the Strategic Priorities Fund, enabling Stewart to take on this much-needed upgrade. As a small community, funds Stewart otherwise had access to was used to keep the current system in operation and for smaller upgrades.

### **Community Energy Systems**

Complete Community Energy projects reported: 36

Sum of CCBF funds spent of complete projects: \$8,428,084

Sum of total project cost: \$19,632,507



In 2023, 28 local governments completed 36 community energy system infrastructure projects. These projects increase the energy efficiency of local governments assets while also lowering the operating budget due to energy cost savings. Projects completed in 2023 reported the following outputs.

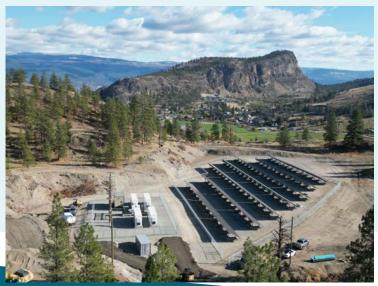
Community energy systems – Output	Output Metric
Energy Efficient Streetlights (#)	6,614
Municipal or Community Building Energy Retrofit (#)	15
Solar Panel Grid	7
EV Charging Stations	6
Fleet Vehicle Replacement	4

### Community Energy Systems Project Profile

### SUMMERLAND INTEGRATED SOLAR PROJECT

The Summerland Energy Centre opened in 2023, the culmination of eight years of planning and project execution, and an \$6 million CCBF investment towards the Okanagan's first utility-scale solar and battery storage facility. Distinguished from more routine renewal energy projects due to its innovative battery storage component, the Energy Centre has a solar array with 412kW solar power capacity, 1MW battery storage and 3.56 MWh power supply. It feeds power directly to the grid and can also release stored power as needed to provide resiliency for critical infrastructure and allow for daily 'peak shaving' on the purchase price of wholesale power.

The location of the Summerland Energy Centre at the site of the former Municipal Works yard on the 'toe' of Cartwright Mountain sets the stage for an adjacent eco-village, to be built to special environmental certifications promoting objectives such as reduced water and energy use, healthy lifestyles, protection of threatened species and a diversity of housing types.





### Recreation and Sport Infrastructure

Complete Recreation and Sport Infrastructure projects reported: 105

Sum of CCBF funds spent of complete projects: \$16,703,074

Sum of total project cost: \$35,085,341



In 2023, 48 local governments reported 105 complete recreation and sport infrastructure projects.

Since this investment category's creation in 2014, UBCM has observed a consistent increase in project count and investment. Local governments in BC frequently communicate the substantial benefits of this investment category from both health and economic perspectives.

Recreational and Sport Infrastructure— Output	Output Metric
Recreational Path or trail (meters)	29,173
Parks and Green Spaces (#)	32
Sports Court or Field (#)	25
Sport or Recreation Facility (#)	20
Ice Rink (Indoor and Outdoor #)	13
Dock or Boat Launch (#)	12
Community Center (#)	9
Swimming Pool (#)	2

Recreation and Sport Infrastructure Project Profile

### MECHANICAL SYSTEM REPLACEMENT AT SAANICH COMMONWEALTH PLACE

Saanich Commonwealth Place is the District of Saanich's largest facility asset. It holds a world-class aquatic facility, weight room, dance studio, five multi-purpose rooms, a full-size gymnasium, library branch and more.

Before this biofuel mechanical system replacement, it was the largest source of GHG emissions among the District's facilities. With a \$4 million grant from CCBF through the Strategic Priorities Fund, Saanich replaced the old natural gas boilers with new biomass boilers, which reduced their greenhouse gas emissions by 90%.







### **Tourism and Cultural Infrastructure**

Complete Tourism and Cultural Infrastructure projects reported: 30

Sum of CCBF funds spent of complete projects: \$5,371,767

Sum of total project cost: \$16,062,395



In 2023, 29 local governments 30 cultural and tourism infrastructure projects. These projects promote economic and cultural resilience in local communities and reported the following outputs.

Cultural infrastructure - Output	Output Metric
Community Hall	7
Arts Centre	4
Museum	3
Community Center	1
Heritage Building	1
Library	1
Public Square	1

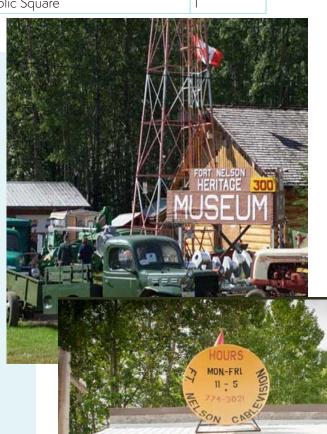
Tourism Infrastructure - Output	Output Metric
Attraction or Exhibition	5
Arena or Stadium	2
Municipal Campground	2
Wayfinding Signage	2
Public Dock	1
Public Square	1

Tourism and Cultural Infrastructure Project Profile

# FORT NELSON HERITAGE MUSEUM'S BUILDING EXPANSION

The Fort Nelson Heritage Museum is a delightful stop along the Alaska Highway in northern BC. Local curator Marl Brown collected items during his work for the Canadian Army while the Alaska Highway was being transformed from a trail to the international attraction it is now. Castoffs from the Army formed the beginning of the museum's collection, which Marl established in the 1987 after a decade of fundraising. The museum is also a hub for the local community, regularly hosting events and gatherings. In 2023 the Northern Rockies Regional Municipality

In 2023 the Northern Rockies Regional Municipality invested \$634,000 of its CCBF allocation towards expanding the museum to store artifacts and archives, alongside possible interactive displays in the future. The expansion project, led by the Fort Nelson Historical Society which operates the museum, also built dedicated office space, a conference room, a larger theatre room, and a new roof.



### Solid Waste

Complete Solid Waste Infrastructure projects reported: **11**Sum of CCBF funds spent of complete projects: **\$2,486,862** 

Sum of total project cost: \$14,482,570



In 2023, 10 local governments reported 11 complete solid waste

infrastructure projects with the following project outputs. Ensuring proper diversion and disposal of waste disposal and recycling by local governments not only reduces the amount of waste that ends up in landfills or incinerators, but also promotes environmentally sustainable outcomes such as decreasing greenhouse gas emissions and lower amounts air pollution.

ı	Solid Waste - Output	Output Metric
I	Solid waste collection bins or rolling stock	35
	Solid waste collection or diversion facilities	12
	Landfill Monitoring	1

### Solid Waste Project Profile

### WEST COAST LANDFILL UPGRADES

The Alberni-Clayoquot Regional District completed upgrades at the West Coast Landfill, which make the facility easier to use and increase opportunities to divert waste on Vancouver Island.

An expanded public tipping area better accommodates diversion streams, and the new onsite composting centre enables the facility to process food and yard waste. Compost collection was a new addition in the Alberni-Clayoquot Regional District for residential homes, and this investment was a critical final mile to implement regional composting.



# Regional and Local Airports, Broadband Connectivity, Public Transit and Disaster Mitigation

Public transit projects outside Metro Vancouver include improvements to **three** transit shelters or bus stops, and the purchase or capital leasing costs for **six** public transit vehicles.

Upgrades to 14 fire halls and the purchase of one fire truck.

Improved broadband connectivity for 15 remote or rural communities.

**Two** airport runways rehabilitated.

The remaining 2% of CCBF project spending is accounted for by five investment categories: Regional and Local Airports, Broadband Connectivity, Public Transit (outside Metro Vancouver) and Disaster Mitigation. Outputs from these categories is found is table below, while further analysis on how the Greater Vancouver Regional Fund is

Investment Category	Complete Projects	Total CCBF Invested	Total Project Cost
Fire Halls and Fire Stations	15	\$2,021,128	\$3,388,345
Broadband Connectivity	8	\$1,752,967	\$32,991,553
Disaster Mitigation	6	\$803,464	\$7,245,062
Public Transit (outside Metro Vancouver)	5	\$210,566	\$330,566
Regional and Local Airports	2	\$417,622	\$446,662

impacting public transit within Metro Vancouver is found on page 19 of this report.

Local and Regional Airports Project Profile

# RUNWAY LIGHTING AT THE SECHELT AIRPORT

The Sechelt Airport provides access to the Sunshine Coast for tourists, investors and businesses. The District of Sechelt has invested in expanding and modernizing the airport over the past few years, utilizing CCBF allocation. This year \$350,000 went towards upgrading the runway lighting system. The new medium intensity runway lighting allows pilots to adjust the brightness to suit weather conditions. The LED lights also provide cost savings in both power and maintenance.



### Broadband Project Profile

# CONNECTIVITY IN THE SAYWARD VALLEY

Sayward Valley is a remote village on northern Vancouver Island, where reliable cell service and high-speed internet connections are not a given. The Strathcona Regional District has invested CCBF funds to construct broadband and last mile infrastructure to bring high-speed internet accessibility to rural and remote communities like Sayward.

The project has an expected outcome of increased residential and commercial broadband connectivity, leading to increased labor force participation, financial stability, social connections and well-being.







# Capacity Building, Asset Management, ICSP, Long-term Infrastructure Planning

The Capacity Building categories concludes analysis of complete Community Works Fund and Strategic Priorities Fund projects. In 2023, local governments in BC completed 48 different capacity building projects which helped create, update or revise various long-term planning documents, the outputs of these projects are found in the table below.

Investment Category	Complete Project Count	Total CCBF Invested	Total Project Cost
Asset Management	19	\$1,224,976	\$3,649,928
Long-Term Infrastructure Planning	19	\$734,560	\$1,630,735
Integrated Community Sustainability Planning	8	\$558,174	\$727,261

Testing heat output of new solid waste management system in Port Alberni



# GREATER VANCOUVER REGIONAL FUND

The Greater Vancouver Regional Fund program pools 95% of the allocation for Metro Vancouver its member municipalities for transportation projects that benefit the Metro Vancouver region. The program – the largest of the three CCBF programs in BC – will see over \$1.6 billion of federal funds transferred to TransLink over the 10-year term.

TransLink provided the following update on current GVRF projects. The GVRF program accounts for 99.5% of CCBF spending related to public transit. As a stand-alone program, the analysis has been separated from the other public transit analysis, which is found on page 16 of this report. The GVRF program reported no complete projects in 2023, which limits the extent of outcomes available for this report. A more thorough outcomes report from the GVRF program is expected in 2024 or 2025 reporting cycle.

### 2020 Double Decker Conventional Bus - Replacement

Procure 25 low floor diesel double decker buses to replace the existing high-floor highway coach fleet, which has reached the end of their useful life. Buses arrived throughout 2022 with all deliveries completed as of Q2 2023.

### 2020 Conventional Bus - Expansion

Procure 55 60' hybrid diesel-electric buses to allow implementation of two new B-lines and 6 40' zero emission battery-electric buses to expand service. Acceptance of buses was delayed due to quality concerns and deficiency work. Buses arrived throughout 2023 with final deliveries expected to continue through Q4 2024.

### 2021 HandyDART Vehicle Purchase - Replacement

Procure 42 HandyDART vehicles to retire vehicles that have reached the end of useful life and to modernize the HandyDART vehicle fleet. The majority of vehicle deliveries were received throughout 2022 with the final deliveries completed in Q1 HandyDART replacement 2023.

#### 2022 HandyDART Vehicle Purchase - Replacement

Procure 44 HandyDART vehicles to retire vehicles that have reached the end of useful life and to modernize the HandyDART vehicle fleet. The majority of vehicle deliveries were received throughout 2022 with the final deliveries accepted in Q2 2023.

#### Marpole Transit Centre – Complete Design & Site Development Works

New Operations & Maintenance Facility for 300 Battery Electric Buses. Site development work commenced in June 2023 with demolition of existing sawmill foundations, and has advanced with ground improvements, site fill, retaining walls, building piles and flood protection wall all now underway. Detailed design is to be completed by the end of 2024, with project completion currently expected in 2028.



Bus replacement





Marpole Transit Centre construction



Marpole Transit Centre rendering

# LOCAL GOVERNMENT OUTREACH

In 2023, UBCM implemented a local government engagement program specifically seeking input on the CCBF program in advance of the 2024 renewal. This program included an engagement survey which was open from April – June 2023, and received more than 100 responses.

During the year UBCM participated in the following workshops and webinars:

- Association of Vancouver Island Coastal Communities (City of Nanaimo) April 14, 2023
- Association of Kootenay Boundary Local Governments (City of Cranbrook) April 22, 2023
- Southern Interior Local Government Association (City of Vernon) April 27, 2023
- Northern Communities Local Government Association (City of Dawson) May 11, 2023
- Union of BC Municipalities Conference (Village of Whistler) September, 2023
- CCBF National Workshop (Ottawa) May 16-17, 2023
- CCBF Webinar May 12, 2023
- CCBF Webinar for Regional Districts May 23, 2023
- Asset Management BC (City of Richmond) November 2023

#### UBCM held several individual meetings with CCBF recipients:

- District of Fort St. James
- District of Vanderhoof
- Town of Smithers; Village of Telkwa
- Town of Houston
- Regional District of Bulkley Nechako
- Village of Fraser Lake
- · District of Chetwynd
- City of Dawson Creek
- · City of Fort St. John
- District of Hudson's Hope

- Peace River Regional District
- Village of Pouce Coupe
- · District of Taylor
- District of Tumbler Ridge
- City of Abbotsford
- City of Chilliwack
- Fraser Valley Regional District
- Village of Harrison Hot Springs
- Town of Hope
- Town of Kent

- City of Mission
- · City of Campbell River
- · City of Comox
- City of Courtenay
- Comox Valley Regional District
- Village of Gold River
- · Village of Cumberland
- · Village of Sayward
- Strathcona Regional District
- Village of Tahsis

Opening a new walking bridge in the TNRD



# RECIPIENT COMMUNICATIONS AND SIGNAGE

Since UCBM began tracking project signage data in 2019, CCBF recipients in British Columbia have steadily increased the number of signs installed each year.

Between 2022 and 2023, the number of local governments reporting signage and communications activities increased by 34%.

Output in 2023	Total Number	<b>Local Governments Reporting</b>
Project signage installed	152	57
CCBF News or social media release	120	37



# ASSET MANAGEMENT

During the term of the Agreement, local governments in BC were required to work to strengthen their asset management practices and capacity guided by the Province's framework for sustainable service delivery: Asset Management for Sustainable Service Delivery. As part of this requirement local governments are required to commit to asset management practices and report on those activities to remain eligible to receive Community Works Funds.

Fulfilling the requirements within the 2014-2024 CCBF Agreement, UBCM released the 2022 Status of Asset Management in British Columbia Report in 2023.

Key observations from the 2022 Report include:

- Over 50% of local governments have developed formal asset management processes an increase of 24% since 2016.
- 49% have developed an asset management strategy an increase of 19% since 2016. Of those:
  - Just under 50% reported integrating asset management activities and long-term financial plans
  - Over 25% have developed asset management policies, and
  - Over 66% have developed at least one asset management plan.
- Assessing and integrating level of service and risk remains a challenge.

Moving forward, UBCM and the Ministry of Housing and Municipal Affairs are working to integrate enhanced asset management commitments into the 2024-2034 CCBF Agreement, including streamlined asset management reporting, long-term financial planning, improving education and training, and incorporating performance measurement.

To support local governments in their efforts to improve asset management practices and capacity, UBCM has continued to work with, and support, the activities of Asset Management BC (AMBC). AMBC has been providing BC local governments with tools, training and other resources, including an annual conference. Through the work of Asset Management BC and the financial support of the various funding programs, BC local governments have been very active in strengthening their respective asset management practices and capacity.





# UNSPENT FUNDS SURVEY

A critical component of the CCBF program is the ability for local governments to bank and save funds for large scale infrastructure projects.

Between 2005 and 2023, local governments in British Columbia have received \$1.8 billion in CWF payments. In turn, they have reported spending over \$1.3 billion of CWF funds on local infrastructure projects, representing 73% of funding received over this period expended on eligible projects.

Of the remaining \$490 million of unspent funds, 80% are committed to projects that will start within five years.

Additionally, 100% of funds held by TransLink under the Greater Vancouver Regional Fund program are committed to projects that are planned to be completed over the next five years, a total value of \$814.8 million in CCBF funds. Uncommitted GVRF funds total \$163 million and include the 2023 program allocation but not the 2024 or 2025 program allocations.

- 1. As of March 31, 2024, will the unspent funds in your CCBF account be expended or allocated for a proposed project or identified for spending in an existing capital plan?
- Unspent funds in CWF accounts as of December 31, 2023: \$490,668,956
- Local governments reporting: 184
- Unspent CWF funds are allocated to project(s): \$390,942,941
- Unspent CWF funds not allocated to project(s): \$99,726,015
- 2. Confirm that as of March 31, 2024 all funds transferred and allocated to the GVRF program during the current CCBF Agreement are committed to future/ongoing projects?

At the end of the current CCBF Agreement, the potential unspent funds for the GVRF program are valued at over \$977.8 million. 83% of this funding is committed to be spent by 2029 and TransLink has indicated that the remaining 17% could be committed to projects that are part of the transit authority's long-term capital

plan by March 31, 2025.



# TEN-YEAR SUMMARY, LOOKING FORWARD

This report concludes a 10-year CCBF Agreement between Canada, BC and UBCM lasting from 2014 to 2024.

A new Agreement was signed in June 2024 between the Government of Canada, the Province of BC, and the Union of BC Municipalities, which will roll out from 2024-2034. This renewed program will see uninterrupted, predictable funding from Canada through the next decade and continue to be a key financial tool for local government infrastructure priorities.

The program will continue to support asset management progress by local governments through granting opportunities focusing on education and training, developing long term financial planning, and measuring performance.

The renewed CCBF will also recognize the critical issue of housing supply and affordability through expansion of eligible activities related to planning, land use, and housing needs assessments. Further, local governments will be encouraged to utilize CCBF funding for infrastructure that may lead to addressing gaps related to housing and growth, where it makes sense to do so.



# PROGRAM HIGHLIGHTS 2014 – 2023

Between 2014 and 2023 local governments in British Columbia reported on more than 6,100 CCBF projects, and spent more than \$2.44 billion from CCBF funds. Of these projects, 4,400 were reported completed, accounting for more than \$1.44 billion. The table below summarizes complete project spending over this period.

Investment Category	Complete Projects (#)	Total CCBF Invested (in millions)
Public Transit	96	\$474.79
Local Roads, Bridges, and Active Transportation	1127	\$384.28
Recreational and Sport	1017	\$182.78
Wastewater	341	\$120.04
Drinking Water	435	\$108.96
Solid Waste	103	\$37.93
Community Energy Systems	406	\$36.43
Capacity Building	477	\$33.36
Other*	112	\$30.95
Tourism and Cultural	203	\$26.37
Community Energy Systems	85	\$5.83

<sup>\*</sup>Broadband Connectivity, Brownfield Remediation, Disaster Mitigation, Regional and Local Airports, & Short-line Rail

# **APPENDICES**

# Appendix A - 2023 Financial Report Table

### Appendix A Financial Report Table

### **UBCM**

	January 1, 2023 to December 31, 2023*	Cumulative Date of Signing
Opening Balance of Unspent Funding	477,358,000.00	
Received from Canada	305,909,000.00	3,052,152,000.00
Interest Earned	11,021,000.00	56,304,000.00
Administrative Cost	1,245,000.00	9,786,000.00
Transferred to Ultimate Recipients	467,105,000.00	3,441,009,000.00
Closing Balance of Unspent Funds	325,938,000.00	

\*rounded

### **ULTIMATE RECIPIENTS IN AGGREGATE**

	January 1, 2023 to December 31, 2023	Cumulative Date of Signing
Opening Balance of Unspent Funding	1,338,668,556.00	
Received from UBCM	467,104,678.00	3,371,574,499.00
Interest Earned	63,009,485.00	173,851,153.00
Spent on Eligible Projects**	221,571,960.00	2,414,762,777.00
Closing Balance of Unspent Funding	1,647,210,759.00	

#### Footnotes:

\*Rounded

Spending in current year includes adjustements to prior year projects and interest in the amount of (5,902,209.13)

2023 Spending	Total Prior Year Adjustments	2023 AER Statement
\$221,306,272.28	\$265,687.76	\$221,571,960.00
2023 Interest	Total Prior Year Interest Adjustments	2023 AER Statement
\$62,699,284.66	\$310,200.50	\$63,009,485.00

<sup>\*\*</sup>Adjustments to Prior Year Projects and Prior Year Interest

# Appendix B - 2023 UBCM CCBF Audit

Annual Expenditure Report – Canada Community-Building Fund Receipts and Disbursements (Express in thousands of dollars)

# UNION OF BRITISH COLUMBIA MUNICIPALITIES

And Independent Auditor's Report thereon

Year ended December 31, 2023



#### **KPMG LLP**

PO Box 10426 777 Dunsmuir Street Vancouver BC V7Y 1K3 Canada Telephone 604 691 3000 Fax 604 691 3031

#### INDEPENDENT AUDITOR'S REPORT

To the President's Committee of Union of British Columbia Municipalities

### **Opinion**

We have audited the Annual Expenditure Report - Canada Community-Building Fund Receipts and Disbursements of Union of British Columbia Municipalities (the "Entity"), which comprise:

- the schedule of Canada Community-Building Fund receipts and disbursements for the year ended December 31, 2023
- and notes to the annual expenditure report, including a summary of significant accounting policies

(hereinafter referred to as the "Annual Expenditure Report").

In our opinion, the accompanying Annual Expenditure Report for the year ended December 31, 2023 of the Entity is prepared, in all material respects, in accordance with the financial reporting framework described in Note 2 to the Annual Expenditure Report.

### **Basis of Opinion**

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the "Auditor's Responsibilities for the Audit of the Annual Expenditure Report" section of our auditor's report.

We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the Annual Expenditure Report in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



Union of British Columbia Municipalities Page 2

### Emphasis of Matter - Financial Reporting Framework

We draw attention to Note 2 in the Annual Expenditure Report, which describes the applicable financial reporting framework and purpose of the Annual Expenditure Report.

As a result, the Annual Expenditure Report may not be suitable for another purpose.

Our opinion is not modified in respect to this matter.

### Responsibilities of Management and Those Charged with Governance for the Annual Expenditure Report

Management is responsible for the preparation of the Annual Expenditure Report in accordance with the financial reporting framework described in Note 2 in the Annual Expenditure Report; this includes determining that the applicable financial reporting framework is an acceptable basis for the preparation of the Annual Expenditure Report in the circumstances, and for such internal control as management determines is necessary to enable the preparation of an Annual Expenditure Report that is free from material misstatement, whether due to fraud or error.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

### Auditor's Responsibilities for the Audit of the Annual Expenditure Report

Our objectives are to obtain reasonable assurance about whether the Annual Expenditure Report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the Annual Expenditure Report.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit.

#### We also:

Identify and assess the risks of material misstatement of the Annual Expenditure Report, whether due to fraud or error, design
and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a
basis for our opinion.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



# Union of British Columbia Municipalities Page 3

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Chartered Professional Accountants** 

Vancouver, Canada July 19, 2024

KPMG LLP

### **UNION OF BRITISH COLUMBIA MUNICIPALITIES**

Schedule of Canada Community-Building Fund Receipts and Disbursements (Expressed in thousands of dollars)

Year ended December 31, 2023

	Cumulative from September 19, 2005 to December 31, 2022	Period from January 1, 2023 to December 31, 2023	Cumulative from September 19, 2005 to December 31, 2023
Opening Balance of Unspent Funds	\$ -	\$ 477,358	\$ -
Received from Canada	4,665,046	305,909	4,970,955
Investment Income	53,974	11,021	64,995
Sub-Total (total available for transfer and spending)	4,719,020	794,288	5,035,950
Transferred to Eligible Recipients	4,228,211	467,105	4,695,316
Spent on Administration Costs	13,451	1,245	14,696
Sub-Total (total transfer and spending)	4,241,662	468,350	4,710,012
Closing Balance of Unspent Funds	\$ 477,358	\$ 325,938	\$ 325,938

See accompanying notes to the Annual Expenditure Report – Canada Community-Building Funds Receipts and Disbursements.

#### UNION OF BRITISH COLUMBIA MUNICIPALITIES

Notes to Annual Expenditure Report - Canada Community-Building Fund Receipts and Disbursements

Year ended December 31, 2023

#### 1. Background:

On September 19, 2005, Union of British Columbia Municipalities ("UBCM"), the Government of Canada ("Canada") and the Province of British Columbia (the "Province") entered into the Agreement on the Transfer of Federal Gas Tax Revenues under the New Deal for Cities and Communities 2005 - 2015 (the "First Agreement"). The First Agreement was focused on achieving three environmental sustainability outcomes: reduced greenhouse gas emissions, cleaner water and cleaner air with reliable and predictable funding. Effective April 1, 2014, UBCM, Canada and the Province entered into the Administrative Agreement on the Federal Gas Tax Fund in British Columbia (the "Agreement"). The First Agreement was terminated as of April 1, 2014, and transitioned to the Agreement. The Agreement builds on the First Agreement, and is focused on helping communities build and revitalize public infrastructure that supports national objectives of productivity and economic growth, a clean environment and strong cities and communities. The Agreement is effective until March 31, 2024.

Under the Agreement, funding is provided to local governments and other eligible recipients in British Columbia for a variety of capital and planning projects through three delivery mechanisms: a Community Works Fund, a Greater Vancouver Regional Fund, and a Strategic Priorities Fund. The Agreement includes the following eligible project categories:

- (a) Local roads and bridges,
- (b) Highways,
- (c) Short-sea shipping,
- (d) Short-line rail,
- (e) Regional and local airports,
- (f) Broadband connectivity,
- (g) Public transit,
- (h) Drinking water,
- (i) Wastewater,
- (j) Solid waste,

- (k) Community energy systems,
- (I) Brownfield redevelopment,
- (m) Sport infrastructure,
- (n) Recreational infrastructure,
- (o) Cultural infrastructure,
- (p) Tourism infrastructure;
- (q) Disaster mitigation;
- (r) Capacity building, and
- (n) Fire hall (added in 2022).

UBCM administers funding under both the First Agreement and the Agreement, and is responsible for reporting to Canada and the Province on the use of funding and outcomes achieved in accordance with the terms of the First Agreement and the Agreement.

#### UNION OF BRITISH COLUMBIA MUNICIPALITIES

Notes to Annual Expenditure Report - Canada Community-Building Fund Receipts and Disbursements (continued)

Year ended December 31, 2023

#### 1. Background (continued):

As of June 29, 2021, the fund was renamed the Canada Community-Building Fund (formerly the federal Gas Tax Fund).

A new Administrative Agreement on the Canada Community-Building Fund was signed between UBCM, Canada, and the Province and is effective from April 1, 2024 to March 31, 2034 (the "New Agreement"). Any unspent funds from the Agreement will be subject to the terms and conditions of the New Agreement.

#### 2. Basis of accounting:

The Annual Expenditure Report - Canada Community-Building Fund Receipts and Disbursements of UBCM (the "Annual Expenditure Report") has been prepared in accordance with the following recognition and measurement principles:

- (a) amount received from Canada and amount transferred to eligible recipients are recognized and measured on a cash basis of accounting; and
- (b) investment income and amount spent on administration costs are recognized and measured on an accrual basis of accounting.

The Annual Expenditure Report is not prepared in accordance with the presentation principles or the presentation of all the financial statements and related note disclosures required for a complete set of financial statements.

The Annual Expenditure Report is prepared for UBCM to meet its obligations under Section 8 of Annex B and Section 1 of Schedule D of the Agreement. As a result, the Annual Expenditure Report may not be suitable for another purpose.

#### Appendix C - 2023 Project List

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fund	ds Spent	Complete
100 Mile House	Birch Avenue - Watermain Looping Project	Drinking Water	\$ 1	1,614,009	Υ
Abbotsford	Vye Road Overpass	Local Roads, Bridges, and Active Transportation	\$ 4	4,647,208	N
Abbotsford	Fraser Highway Phase 1 Improvements	Local Roads, Bridges, and Active Transportation	\$ 2	2,248,569	N
Abbotsford	Walking Paths Construction and Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 1	1,488,757	N
Abbotsford	2022 Building Condition Assessments	Capacity Building - Asset Management	\$	205,436	N
Abbotsford	Doneagle Place - Crosswalk Installation	Local Roads, Bridges, and Active Transportation	\$	164,961	Υ
Abbotsford	Townline Wellfield - Renewal	Drinking Water	\$	128,724	N
Abbotsford	Yale Court and Old Yale Road - Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$	115,931	Υ
Abbotsford	Delair Road - Bike Lanes Installation	Local Roads, Bridges, and Active Transportation	\$	63,075	N
Abbotsford	City-wide Street Light Conversion Project	Community Energy Systems	\$	57,254	Υ
Abbotsford	Infrastructure Renewal - Marshall Wells	Drinking Water	\$	37,919	Υ
Abbotsford	Highstreet Access Road - Sidewalk Improvements	Local Roads, Bridges, and Active Transportation	\$	35,145	Υ
Abbotsford	Minor Intersection Improvements - Immel Street	Local Roads, Bridges, and Active Transportation	\$	27,375	N
Abbotsford	Townline Road and Upper Maclure Road - Pedestrian Crossing Improvements	Local Roads, Bridges, and Active Transportation	\$	25,815	Υ
Abbotsford	Bridge Betterment	Local Roads, Bridges, and Active Transportation	\$	25,757	N
Abbotsford	Montvue at West Railway Street Intersection	Local Roads, Bridges, and Active Transportation	\$	23,695	N
Abbotsford	Downes Road at Townline Road - New Traffic Signal	Local Roads, Bridges, and Active Transportation	\$	20,158	N
Abbotsford	Eastern Wellfields Renewal	Drinking Water	\$	15,253	N
Abbotsford	2021 Rural Uplands Culvert Replacement	Local Roads, Bridges, and Active Transportation	\$	14,729	N
Abbotsford	Gladwin Road -Sidewalk Improvements	Local Roads, Bridges, and Active Transportation	\$	8,666	N
Abbotsford	Fire Station Entrance Traffic Signals - George Ferguson Way	Local Roads, Bridges, and Active Transportation	\$	8,334	N
Abbotsford	Blueridge Drive an Ridgeview Drive - Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$	6,300	Υ
Abbotsford	Mt. Lehman Road at Harris Road - Traffic Signal Installation	Local Roads, Bridges, and Active Transportation	\$	3,853	N
Abbotsford	JAMES Plant - Digester Room Air Handling Unit Upgrade	Wastewater	\$	3,790	Υ
Abbotsford	Fence Installation - Salton Road Pedestrian Overpass	Local Roads, Bridges, and Active Transportation	\$	2,649	Υ
Abbotsford	No. 3 Road - Crosswalk Improvements	Local Roads, Bridges, and Active Transportation	\$	2,469	N
Alberni-Clayoquot	Consolidated Strategic Landfill Diversion Program	Solid Waste	\$ 1	1,421,759	Υ
Alberni-Clayoquot	West Coast Multi-Use Path	Tourism Infrastructure	\$	721,613	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fund	s Spent	Complete
Alberni-Clayoquot	Bamfield Centennial Park - Playground Replacement	Recreational Infrastructure	\$	94,700	N
Alberni-Clayoquot	Community of Bamfield - Liquid Waste Management Plan Development	apacity Building - Long-Term Infrastructure Plannir	\$	56,937	N
Alberni-Clayoquot	Integration of Asset Management to GIS System	Capacity Building - Asset Management	\$	37,466	N
Alberni-Clayoquot	Sproat Lake Community Hall - Various Upgrades	Recreational Infrastructure	\$	21,992	N
Alberni-Clayoquot	Parks and Trails Signage - Various Locations - Plan and Implementation	Recreational Infrastructure	\$	16,512	N
Alberni-Clayoquot	Sproat Lake Active Transportation Plan	apacity Building - Long-Term Infrastructure Plannir	\$	9,035	N
Alberni-Clayoquot	Beaver Creek Community Club - Hall Upgrade	Recreational Infrastructure	\$	7,227	N
Alert Bay	Lynn McWilliam Park - Equipment Replacement	Recreational Infrastructure	\$	80,872	Υ
Alert Bay	Municipal Campground Site - Enhancement Project Phase 1	Tourism Infrastructure	\$	44,299	Y
Alert Bay	Village Drinking Water Source - Emergency Disinfection System - New Construction	Drinking Water	\$	35,160	N
Alert Bay	Alert Bay Community Wharf - Pilings Revitalization Project	Tourism Infrastructure	\$	11,473	N
Anmore	Electric Vehicle Charging Station Installation - Anmore Town Hall	Community Energy Systems	\$ :	260,766	Y
Armstrong	Asset Management Update	Capacity Building - Asset Management	\$	15,000	N
Ashcroft	Ashcroft Water Treatment Plant - Water Pump Upgrades	Drinking Water	\$	132,574	Y
Belcarra	Official Community Plan (OCP) - Update/Review	ty Building - Integrated Community Sustainability P	\$	55,490	N
Belcarra	Integrated Long Term Financial Plan/Asset Management Plan - Report	Capacity Building - Asset Management	\$	49,179	N
Belcarra	Detailed Design - Bedwell Bay Road Upgrade	Local Roads, Bridges, and Active Transportation	\$	17,844	N
Belcarra	Natural Assets - Inventory	Capacity Building - Asset Management	\$	4,450	N
Belcarra	Bedwell Bay Road - Safety Barrier Installation	Local Roads, Bridges, and Active Transportation	\$	2,174	N
Bulkley-Nechako	Knockholt Landfill - Aeration Infrastructure Installation	Solid Waste	\$ :	200,000	N
Bulkley-Nechako	Fort Forum Arena - Electric Zamboni Purchase	Community Energy Systems	\$	185,500	Υ
Bulkley-Nechako	Fort Fraser - Sewer System Lagoon Upgrade	Wastewater	\$	117,626	N
Bulkley-Nechako	Cluculz Lake Fire Department - New Hall Construction and Truck Purchase	Fire Halls and Fire Stations	\$	115,000	Y
Bulkley-Nechako	Multi-Use Pathway Construction - Smithers to Telkwa	Recreational Infrastructure	\$	99,304	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fu	nds Spent	Complete
Bulkley-Nechako	Omineca Cross-Country Ski Club - Track Lighting Upgrade	Recreational Infrastructure	\$	72,590	Y
Bulkley-Nechako	Francois Lake Community Hall - New Roof Installation	Cultural Infrastructure	\$	57,350	Υ
Bulkley-Nechako	Smithers Golf and Country Club - Pumphouse Project	Recreational Infrastructure	\$	50,000	Υ
Bulkley-Nechako	Southside Volunteer Fire Department Hall Rehabilitation	Fire Halls and Fire Stations	\$	49,782	Υ
Bulkley-Nechako	Bulkley Valley Nordic Cross Country Ski Club - Grooming Shed Replacement	Recreational Infrastructure	\$	45,000	Υ
Bulkley-Nechako	Stuart Lake - Community Transportation Shuttle Purchase	Public Transit	\$	35,000	Υ
Bulkley-Nechako	Nechako Valley Exhibition - Cattle Barn Renovation	Recreational Infrastructure	\$	26,064	Υ
Bulkley-Nechako	Smithers Golf and Country Club - Irrigation System	Recreational Infrastructure	\$	25,755	Υ
Bulkley-Nechako	Gerow Island Street - Light Post Installation	Local Roads, Bridges, and Active Transportation	\$	12,442	Υ
Bulkley-Nechako	Grassy Plains Community Hall - Foundation Rehabilitation	Cultural Infrastructure	\$	10,036	N
Bulkley-Nechako	Town of Smithers Public Transit Contribution - 2023-2026	Public Transit	\$	10,000	N
Bulkley-Nechako	Pope Mountain Arts Center - Lighting Upgrade	Cultural Infrastructure	\$	8,000	Υ
Bulkley-Nechako	Pope Mountain Arts Building - Furnace Replacement	Community Energy Systems	\$	6,920	Υ
Bulkley-Nechako	Stuart Lake Golf Club Equipment Storage and Maintenance Shop Construction	Recreational Infrastructure	\$	2,480	N
Bulkley-Nechako	Fort St. James Snowmobile Club - Trail Bridge Replacement	Recreational Infrastructure	\$	494	Υ
Burnaby	Burnaby Lake Sports Centre West - Artificial Field	Sport Infrastructure	\$	1,500,000	Υ
Burnaby	Harry Jerome Sports Centre - Roof Replacement	Sport Infrastructure	\$	500,000	Υ
Cache Creek	Drinking Water Treatment Plant - Critical Upgrades - Flood Protection	Drinking Water	\$	96,621	Υ
Cache Creek	Debris Flow Management - Old Cariboo Road	Wastewater	\$	61,461	N
Cache Creek	2023 Freshet Flood Recovery - Water Main Replacement	Drinking Water	\$	44,400	Υ
Cache Creek	Wastewater Treatement Plant - UV System Upgrade	Wastewater	\$	5,632	N
Cache Creek	2023 Freshet Flood Recovery -Todd Road Bridge Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	339	N
Campbell River	Asphalt Overlay Project	Local Roads, Bridges, and Active Transportation	\$	335,718	N

#### Appendix C

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ids Spent	Complete
Campbell River	Robron Community Sports Field - Artificial Turf Installation	Sport Infrastructure	\$	100,000	N
Campbell River	Marine Foreshore Restoration	Wastewater	\$	74,601	N
Campbell River	Haig Brown House - Roof Replacement	Cultural Infrastructure	\$	66,060	Υ
Campbell River	Cycling Path Upgrades - Campbell River	Local Roads, Bridges, and Active Transportation	\$	45,170	N
Campbell River	Baikie Island Bridge Foundation Upgrade	Local Roads, Bridges, and Active Transportation	\$	28,836	N
Campbell River	Maryland Green Space - New Park/Playground Design and Construction	Recreational Infrastructure	\$	24,423	Y
Campbell River	Quinsam Road - Argonaut Bridge Upgrades	Local Roads, Bridges, and Active Transportation	\$	19,093	N
Campbell River	New Street Light Installation - Campbell River (Various Locations)	Local Roads, Bridges, and Active Transportation	\$	15,070	N
Campbell River	New Transit Bus Shelters - Various Locations	Public Transit	\$	4,041	Ν
Campbell River	Hilchey Road Bike Lane Installation	Local Roads, Bridges, and Active Transportation	\$	925	Υ
Canal Flats	Development Cost Charge Bylaw	ty Building - Integrated Community Sustainability P	\$	4,255	Υ
Capital	Revitalization of Centennial Park in Ganges Village	Recreational Infrastructure	\$	201,871	Υ
Capital	South Galiano Fire Hall Training Facility and Community Center	Fire Halls and Fire Stations	\$	124,000	Y
Capital	Playground Replacement – Coppermine Park	Recreational Infrastructure	\$	83,910	N
Capital	Rainbow Road Aquatic Centre -Pool Electrical Upgrades	Recreational Infrastructure	\$	81,154	N
Capital	Seagirt Improvement District Water Main Replacement Project	Drinking Water	\$	63,840	N
Capital	Money Lake Dam Detailed Design and Infrastructure Improvements	Drinking Water	\$	58,783	N
Capital	Ganges Boardwalk and Pecks Cove Park Development Plan	apacity Building - Long-Term Infrastructure Plannir	\$	51,497	N
Capital	Maliview Waste Water Treatment Plant Engineering Study and Design	Wastewater	\$	50,760	N
Capital	Replacement of Electric Vehicle for Salt Spring Island Parks Fleet Conversion Project	Community Energy Systems	\$	50,000	Y
Capital	Mount Maxwell Road Flooding and Sedimentation Disaster Mitigation	Disaster Mitigation	\$	47,000	Y
Capital	Rainbow Road Recreation Centre - Heat Pump Installation	Community Energy Systems	\$	45,378	N

Ultimate Recipient	Project Title	Investment Category	Fund	ds Spent	Complete
Capital	Demamiel Creek Golf Course Irrigation Pump Replacement and System Upgrade	Recreational Infrastructure	\$	44,525	Υ
Capital	Fulford Community Hall - Roof Water Catchment System	Drinking Water	\$	40,000	Υ
Capital	Priest Cabin Park - Multi-Use Trail Construction	Recreational Infrastructure	\$	39,271	N
Capital	Fulford Water Main Replacement	Drinking Water	\$	39,247	Ν
Capital	Salt Spring Island Multi-Space Community Center - Dance Floor Installation and Water Filtration System Replacement	Recreational Infrastructure	\$	33,330	Υ
Capital	Construction of Community Composting Facility at Burgoyne Valley Community Farm (Phase 2)	Solid Waste	\$	28,673	Υ
Capital	Mayne Island - Miners Bay Dock Revitalization	Tourism Infrastructure	\$	24,147	Ν
Capital	Rotary Dinghy Dock - Replacement Project	Recreational Infrastructure	\$	20,000	Υ
Capital	Purchase and Installation of Speed Reader Boards on Salt Spring	Local Roads, Bridges, and Active Transportation	\$	18,775	N
Capital	Salt Spring Island Public Library - HVAC Upgrade	Community Energy Systems	\$	18,699	Υ
Capital	Kemp Lake Fishing Dock Purchase & Installation – Chubb Road Public Access Enhancement	Recreational Infrastructure	\$	17,914	N
Capital	Cedar Lane Water Treatment Plant - Manganese Removal System - Construction	Drinking Water	\$	14,385	N
Capital	161 Drake Road Drinking Water Distribution System	apacity Building - Long-Term Infrastructure Plannir	\$	10,529	N
Capital	Butler Trail and Park Remediation – Improvement Project	Recreational Infrastructure	\$	9,724	N
Capital	Cedars of Tuam Water Service - System Upgrades	Drinking Water	\$	8,910	N
Capital	Magic Lake Estates Water Treatment Plant - EV Charging Station	Community Energy Systems	\$	5,000	Υ
Capital	Elrose Park Trail – Improvement Project	Recreational Infrastructure	\$	4,838	N
Capital	Water Treatment Assessment for Enhancement - Wilderness Mountain Design	Drinking Water	\$	4,788	Y
Capital	Admirals Forest Park – Trail Improvement Project	Recreational Infrastructure	\$	4,234	N
Capital	Beddis Water Treatment Plant - Booster Pump Variable Frequency Drive (VFD) Capacitor Replacement	Drinking Water	\$	4,023	N
Capital	Wieland Road Trail - New Construction	Recreational Infrastructure	\$	3,448	N

<mark>Jitimate Recipient</mark>	Project Title	Investment Category	Fun	ds Spent	Complete
Capital	Ganges Village Transportation Plan	apacity Building - Long-Term Infrastructure Plannir	\$	1,678	Υ
Capital	Trail Development - William Simmons Community Park	Recreational Infrastructure	\$	1,140	Υ
Capital	Drummond Park - Upgrades	Recreational Infrastructure	\$	548	N
Capital	Port Renfrew Playground Replacement – The Park	Recreational Infrastructure	\$	120	N
Cariboo	108 Mile Airport - LED Lighting Replacement	Regional and Local Airports	\$	1,090,375	N
Cariboo	Central Cariboo Recreation Complex - Solar Panel Installation	Community Energy Systems	\$	449,582	Υ
Cariboo	Central Cariboo Arts Centre - Energy Efficiency Upgrades	Cultural Infrastructure	\$	135,102	Y
Cariboo	South Cariboo Landfill - Monitoring Well Replacement	Solid Waste	\$	104,159	Υ
Cariboo	Cariboo Regional District - 10 year Solid Waste Management Plan Development	apacity Building - Long-Term Infrastructure Plannir	\$	72,515	N
Cariboo	Anahim Lake Airport - Solar Panel Installation	Community Energy Systems	\$	72,500	Υ
Cariboo	Bull Mountain Cross Country Ski Facility - Solar Panel Install	Community Energy Systems	\$	42,857	Υ
Cariboo	Interlakes Community Centre - Solar Panels Installation	Community Energy Systems	\$	42,642	Υ
Cariboo	Quesnel Arts and Recreation Centre - Lighting Upgrades	Recreational Infrastructure	\$	35,000	Y
Cariboo	South Cariboo Arena - Solar Array Installation	Recreational Infrastructure	\$	29,611	N
Cariboo	Cariboo Arena #2 - Hot Water Tank Repalcement	Recreational Infrastructure	\$	28,000	N
Cariboo	Miocene Community Hall - Solar Panel Installation	Community Energy Systems	\$	27,500	Υ
Cariboo	Caribbo Arts and Recreation Centre Lobby - HVAC Unit #1 Replacement	Recreational Infrastructure	\$	25,000	N
Cariboo	Big Lake Community Hall - Solar Panel Installation Project	Community Energy Systems	\$	23,859	N
Cariboo	Asset Management Program - Asset Appraisal Project	Capacity Building - Asset Management	\$	23,000	Υ
Cariboo	North Cariboo Recreation Arts and Recreation Centre - Unit Heater Replacement	Recreational Infrastructure	\$	22,458	N
Cariboo	Cariboo Regional District Drinking Water Systems - SCADA Installation - Various Locations	Drinking Water	\$	11,221	N
Cariboo	108 Mile House Volunteer Firehall - LED Lighting Upgrade	Community Energy Systems	\$	8,488	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Cariboo	Cariboo Regional District Sewer Systems - SCADA Installation - Various Locations	Wastewater	\$	6,166	N
Cariboo	South Cariboo Arena - Water Treat Equipment Installation	Recreational Infrastructure	\$	6,025	N
Cariboo	Solid Waste Transfer Stations - Tipper Bins Replacements	Solid Waste	\$	4,953	N
Cariboo	Likely Community Hall - Moisture Barrier Installation	Community Energy Systems	\$	4,376	Υ
Castlegar	Curbside Organics Implementation	Solid Waste	\$	72,986	Υ
Castlegar	Orchard Avenue - Road Extension - Phase 2	Local Roads, Bridges, and Active Transportation	\$	37,452	N
Central Coast	Bella Coola Valley - Official Community Plan Update	ty Building - Integrated Community Sustainability P	\$	77,240	N
Central Coast	Community of Hagensborg - Water System Upgrade	Drinking Water	\$	69,884	N
Central Coast	Solid Waste Management Plan - Phase 2	apacity Building - Long-Term Infrastructure Planning	\$	44,729	N
Central Coast	Solid Waste Management Plan 4 - Ground Water Monitoring	apacity Building - Long-Term Infrastructure Plannir	\$	31,323	N
Central Coast	Asset Retirement Obligations Implementation	Capacity Building - Asset Management	\$	23,500	N
Central Coast	Solid Waste Management Plan - 5-Year Effectiveness Review	apacity Building - Long-Term Infrastructure Plannir	\$	15,810	Υ
Central Coast	Centennial Pool - Furnace Replacement	Recreational Infrastructure	\$	14,286	Y
Central Kootenay	Balfour Drinking Water System - Balfour Wharf Road Water Line Replacement Project	Drinking Water	\$	150,000	Υ
Central Kootenay	Duhamel Drinking Water System - Mainline Upgrade Project	Drinking Water	\$	150,000	Υ
Central Kootenay	Riondel Community Centre - Phase 1 - Roof Replacement Project	Recreational Infrastructure	\$	139,801	Υ
Central Kootenay	Crawford Bay Community Hall - Restoration Project	Community Energy Systems	\$	105,000	N
Central Kootenay	Road Paving - 27th Avenue South	Local Roads, Bridges, and Active Transportation	\$	100,000	Υ
Central Kootenay	Woodland Heights Drinking Water System - New Drinking Water Well Infrastructure Project	Drinking Water	\$	89,128	Y
Central Kootenay	Electoral Area D - Broad Connectivity - Fibre to the Home	Broadband Connectivity	\$	73,641	N
Central Kootenay	Ymir Drinking Water System - Control and SCADA Upgrade	Drinking Water	\$	46,187	N
Central Kootenay	Sitkum Creek Improvement District - Highway 3A - Waterline Replacement	Drinking Water	\$	40,000	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fui	nds Spent	Complete
Central Kootenay	Kootenay Lake - Broadband Connectivity Fibre Loop and Last-Mile Infrastructure	Broadband Connectivity	\$	37,500	N
Central Kootenay	Lions Bluff Park - Parking Lot Access Improvements	Recreational Infrastructure	\$	22,554	Υ
Central Kootenay	Village of Salmo - Swimming Pool Mechanical Upgrade	Recreational Infrastructure	\$	20,000	Y
Central Kootenay	Salmo Ski Hill - Building Retrofit	Recreational Infrastructure	\$	15,000	Υ
Central Kootenay	Krestova Improvement District - Drinking Water Source Well Development	Drinking Water	\$	14,168	Υ
Central Kootenay	Erickson Water System - Metering Project - Phase 1	Drinking Water	\$	12,434	Ν
Central Kootenay	Nelson Tennis Club Multisport Complex - Final Phase	Recreational Infrastructure	\$	11,311	Υ
Central Kootenay	Edgewood Water System - Abandoned Wells Retrofit	Drinking Water	\$	11,092	Υ
Central Kootenay	Solar Power Energy to Community Housing	Community Energy Systems	\$	9,375	N
Central Kootenay	Riondel Marina - Breakwater Construction	Tourism Infrastructure	\$	7,500	N
Central Kootenay	SCADA System - Wynndel Water District	Drinking Water	\$	4,350	Υ
Central Kootenay	Sunshine Estates Drinking Water Utility - Power Generator Upgrade	Drinking Water	\$	3,800	Υ
Central Okanagan	Regional Active Transportation Project: Goats Peak Trail and Old Okanagan Highway	Local Roads, Bridges, and Active Transportation	\$	73,734	Υ
Central Okanagan	Falcon Ridge Water System - Intake Access Upgrade	Drinking Water	\$	30,410	N
Central Saanich	Central Saanich Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$	840,586	Υ
Central Saanich	Central Saanich Storm Drain Replacement - Various Locations	Wastewater	\$	102,318	Υ
Chase	Drinking Water Pipe - Infrastructure Upgrades - Brooke Drive and Shepherd Road	Drinking Water	\$	130,177	Υ
Chase	Brooke Drive - New Street Light Installation	Local Roads, Bridges, and Active Transportation	\$	30,000	Υ
Chetwynd	Debt Servicing - Sewer Treatment Plant	Wastewater	\$	97,824	N
Chetwynd	Debt Servicing - East Trunk Main	Wastewater	\$	74,689	Ν
Chetwynd	Active Transportation Pathway - Construction	Recreational Infrastructure	\$	56,678	Υ
Chetwynd	Chetwynd Sewer Lift Station Upgrades	Wastewater	\$	27,172	N
Chilliwack	Road Rehabilitation and Bike Lane Additions - Various Locations	Local Roads, Bridges, and Active Transportation	\$	3,046,116	Υ
Chilliwack	Community Plan Development	ty Building - Integrated Community Sustainability P	\$	98,502	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Clearwater	Multi-Use Pathway Construction - Highway 5 to the Wells Gray Inn	Local Roads, Bridges, and Active Transportation	\$	4,030	Y
Clinton	McDonald Avenue - Paving	Local Roads, Bridges, and Active Transportation	\$	76,529	Υ
Clinton	Clinton Museum - Furnace Replacement	Community Energy Systems	\$	7,650	Υ
Coldstream	Coldstream Community Centre - Construction Contribution	Cultural Infrastructure	\$	447,834	Υ
Coldstream	Lavington Park - Irrigation System Installation	Recreational Infrastructure	\$	286,899	N
Coldstream	Coldstream Station - Parking Lot and Washroom Construction	Recreational Infrastructure	\$	112,370	Υ
Coldstream	Creekside Park - Lacrosse Box Installation	Sport Infrastructure	\$	43,777	Υ
Coldstream	Lavington Wetland Drinking Water - Assessment and Improvement	Drinking Water	\$	24,451	N
Coldstream	Kalamalka Lake - Public Pier Replacement	Tourism Infrastructure	\$	9,899	N
Coldstream	Buchanan Road - Cycling Improvements Assessment	apacity Building - Long-Term Infrastructure Plannir	\$	8,300	Ν
Columbia Shuswap	Town of Golden and Electoral Area A - Columbia Area Broadband Initiative	Broadband Connectivity	\$	406,644	Υ
Columbia Shuswap	Falkland Community Hall - Upgrade Project	Cultural Infrastructure	\$	278,425	Υ
Columbia Shuswap	Silver Creek Community Hall - Upgrade Project - Phase 1	Cultural Infrastructure	\$	220,721	Υ
Columbia Shuswap	Seymour Arm Community Wharf - Upgrade Project	Recreational Infrastructure	\$	180,000	Υ
Columbia Shuswap	Eagle Bay Community Park - New Construction	Recreational Infrastructure	\$	162,262	N
Columbia Shuswap	Falkland and District Curling Club - Ice Chiller Replacement	Recreational Infrastructure	\$	160,480	Υ
Columbia Shuswap	Whitehead Road Boat Launch - Improvement Project	Recreational Infrastructure	\$	132,488	N
Columbia Shuswap	Blind Bay - Streetlights Installation	Local Roads, Bridges, and Active Transportation	\$	114,744	Υ
Columbia Shuswap	Falkland Museum and Heritage Park - Museum Upgrades	Cultural Infrastructure	\$	111,706	Υ
Columbia Shuswap	Electoral Area A and Town of Golden - Shared Recreation Facilities Improvement Project	Recreational Infrastructure	\$	105,000	Υ
Columbia Shuswap	Sunnybrae Community Park - Parking Lot Improvement	Recreational Infrastructure	\$	100,530	N
Columbia Shuswap	Camozzi Road - Waterline Extension	Drinking Water	\$	100,000	Υ
Columbia Shuswap	Whitehead Road Boat Launch - Improvement	Recreational Infrastructure	\$	99,123	Υ
Columbia Shuswap	White Lake Community Hall - Upgrade Project	Cultural Infrastructure	\$	86,428	Ν

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fur	nds Spent	Complete
Columbia Shuswap	Salmon Valley Senior Citizens Hall - Upgrade Project	Cultural Infrastructure	\$	86,394	Υ
Columbia Shuswap	Cedar Heights Water System - Water System Upgrades	Drinking Water	\$	76,539	N
Columbia Shuswap	Asset Management Resource Plan Implementation	Capacity Building - Asset Management	\$	68,952	N
Columbia Shuswap	Sorrento Blind Bay Park - Court Installation and Improvement	Recreational Infrastructure	\$	45,616	N
Columbia Shuswap	High Speed Internet - Electoral Area A	Broadband Connectivity	\$	41,539	Υ
	MacArthur Reedman Water System - Upgrades	Drinking Water	\$	37,209	N
Columbia Shuswap	Notch Hill Town Hall - Water Well Replacement	Drinking Water	\$	25,053	Υ
Columbia Shuswap	Cambie Community Hall - Water Infrastructure Replacement	Drinking Water	\$	23,398	Υ
Columbia Shuswap	Golden Museum and Archives - Accessibility Upgrades	Cultural Infrastructure	\$	23,200	Υ
Columbia Shuswap	Mount Baldy Trailhead - Vault Toilet Installation	Recreational Infrastructure	\$	19,260	Y
Columbia Shuswap	Falkland Community Church and Fellowship Society - Community Hall Upgrades	Recreational Infrastructure	\$	14,027	Υ
Columbia Shuswap	White Lake Community Park - Dock Replacement	Recreational Infrastructure	\$	13,641	Ν
Columbia Shuswap	Eagle Bay Water System - Chlorine Analyzer Replacement	Drinking Water	\$	12,465	N
Columbia Shuswap	Glenemma Trail Netwok - Parking and Staging Area - Construction	Recreational Infrastructure	\$	10,127	N
Columbia Shuswap	Yard Creek Park - Design and Construction	Recreational Infrastructure	\$	8,262	N
Columbia Shuswap	Sorrento Blind Bay Park - Universal Trail Construction	Recreational Infrastructure	\$	6,838	Ν
Columbia Shuswap	Electoral Area A - Blaeberry & Donald Area Hydrology Study	apacity Building - Long-Term Infrastructure Plannir	\$	6,547	N
Columbia Shuswap	Shuswap Fire Halls - Energy Efficiency Lighting Upgrades	Community Energy Systems	\$	6,429	N
Columbia Shuswap	Golden Library Building - HVAC Energy Efficiency Upgrades	Community Energy Systems	\$	4,190	Υ
Columbia Shuswap	Ranchero/Deep Creek Firehall - Energy Efficiency Upgrades	Community Energy Systems	\$	2,361	N
Columbia Shuswap	Signage installation - various projects	Cultural Infrastructure	\$	2,022	N
Colwood	Colwood Sidewalk & Bike Lane Program	Local Roads, Bridges, and Active Transportation	\$	1,730,647	N
Colwood	Allandale Road - Improvement Works	Local Roads, Bridges, and Active Transportation	\$	118,590	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fu	nds Spent	Complete
Colwood	Low Carbon Resiliency Plan Development	Community Energy Systems	\$	1,489	Υ
Comox Valley	Hornby Island Arts Centre	Cultural Infrastructure	\$	175,000	Υ
Comox Valley	Black Creek - Oyster Bay Water System - New Production Wells	Drinking Water	\$	151,039	N
Comox Valley	Sandwick Water Service - Main Line and Service Line Replacement	Drinking Water	\$	101,585	N
Comox Valley	One Spot Trail - Improvements	Local Roads, Bridges, and Active Transportation	\$	30,876	N
Comox Valley	Community of Union Bay - 3rd Street Watermain Replacement	Drinking Water	\$	28,480	Υ
Comox Valley	Denman Island Community Education Society - Outdoor Covered Shelter Construction	Recreational Infrastructure	\$	17,691	Υ
Comox Valley	Black Creek - Oyster Bay Water System - Water Meter Replacement	Drinking Water	\$	17,500	N
Comox Valley	Seal Bay Nature Park Management and Implementation - Phase 2	Recreational Infrastructure	\$	12,930	N
Comox Valley	Denman Island - Cross Island Greenway and Trail Project	Local Roads, Bridges, and Active Transportation	\$	361	N
Comox Valley	Denman Island - Water Master Plan	apacity Building - Long-Term Infrastructure Plannir	\$	26	N
Comox	Lazo Road - Resurfacing Project	Local Roads, Bridges, and Active Transportation	\$	2,000,000	N
Comox	Lazo Greenway Path Project	Recreational Infrastructure	\$	35,677	N
Comox	Glacier View Drive and Comox Avenue - Roundabout Construction	Local Roads, Bridges, and Active Transportation	\$	35,459	N
Comox	Rodello Street and Comox Avenue - Roundabout Construction	Local Roads, Bridges, and Active Transportation	\$	29,668	N
Comox	Manor Drive - Storm Outfall Installation	Wastewater	\$	26,716	Υ
Comox	Beaufort Avenue - Road Widening, Bike Lanes, Sidewalks, and Underground Hydro Construction	Local Roads, Bridges, and Active Transportation	\$	19,526	N
Coquitlam	Sport Court Improvements: Mariner Tennis Courts Replacement	Recreational Infrastructure	\$	250,000	N
Coquitlam	Percy Perry Track & Field Replacement	Recreational Infrastructure	\$	127,697	N
Coquitlam	2023 In-laid Pavement Marker Installations - Various Locations	Local Roads, Bridges, and Active Transportation	\$	98,328	Υ
Coquitlam	2023 Sidewalk Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$	65,000	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Coquitlam	Town Centre Park - Wayfinding and Digital Parking Signs Installation	Recreational Infrastructure	\$	55,667	N
Coquitlam	2023 Public Wifi Installation	Broadband Connectivity	\$	50,000	N
Coquitlam	Guildford Greenway Project -Johnson Street - Phase 1	Local Roads, Bridges, and Active Transportation	\$	37,256	Υ
Coquitlam	2023 Sidewalk Upgrade Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$	13,599	Υ
Coquitlam	Sidewalk Project - Schoolhouse, Ivy, Haversley, Cornell, and Grover	Local Roads, Bridges, and Active Transportation	\$	1,401	N
Courtenay	Harmston Road - 25th Street to 23rd Street - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	207,184	Y
Courtenay	Lewis Avenue - 17th Street to 19th Street - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	169,807	Y
Courtenay	Cedar Crescent - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	164,061	Y
Courtenay	Grant Street - 22nd Street to 25th Street - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	163,266	Y
Courtenay	23rd Street - Kilpatrick Avenue to Fitzgerald Avenue - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	141,573	Y
Courtenay	22nd Street - Kilpatrick Avenue to Grant Avenue - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	129,100	Y
Courtenay	25th Street - Kilpatrick Avenue to Grant Avenue - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	59,744	Y
Courtenay	Bike Lane - 1st Street from Rod & Gun Road to Mitchell Road	Local Roads, Bridges, and Active Transportation	\$	48,636	Y
Courtenay	Hemlock Street - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	36,863	Y
Courtenay	Pine Place - Asphalt Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	28,402	Υ
Cowichan Valley	Community of Mesachie - Drinking Water Reservoir Replacement	Drinking Water	\$	481,455	N
Cowichan Valley	Saltair Water System Distribution - Pipe Replacement	Drinking Water	\$	123,955	N
Cowichan Valley	Shawnigan Lake Village - Rail Trail Construction	Recreational Infrastructure	\$	117,152	N
Cowichan Valley	Shawnigan Lake Community Centre - Condition Based Assessment Upgrades	Recreational Infrastructure	\$	105,428	Y
Cowichan Valley	Cowichan Valley Trail Northern Completion Initiative	Local Roads, Bridges, and Active Transportation	\$	103,594	Y
Cowichan Valley	Area E Roadside Pathways - Allenby Road Widening	Local Roads, Bridges, and Active Transportation	\$	64,800	N
Cowichan Valley	SCADA Upgrade - Various Water and Sewer Systems	Drinking Water	\$	57,165	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fund	s Spent	Complete
Cowichan Valley	Community of Yellow Point - Electoral Area H - Roadside Pathways Construction	Local Roads, Bridges, and Active Transportation	\$	30,801	N
Cowichan Valley	Shawingan Lake-Mill Bay Road - Roadside Path Construction	Local Roads, Bridges, and Active Transportation	\$	29,790	N
Cowichan Valley	Electoral Area E - Roadside Pathways Construction	Local Roads, Bridges, and Active Transportation	\$	27,190	N
Cowichan Valley	Stoker Park - Beach Accessibility Improvements - Electoral Area I	Recreational Infrastructure	\$	27,074	Y
Cowichan Valley	Mill Bay Community Sewer System - Collection System Expansion	Wastewater	\$	25,760	N
Cowichan Valley	Price Park Trail - Upgrades - Phase 2	Recreational Infrastructure	\$	23,398	Υ
Cowichan Valley	Cobble Hill Village Sewer Treatment & Collection Upgrades	Wastewater	\$	18,907	N
Cowichan Valley	Community of Honeymoon Bay - Drinking Water - Sutton Creek Distribution Pipe Replacement	Drinking Water	\$	18,809	N
Cowichan Valley	Satellite Park Drinking Water System - Emergency Generator Installation	Drinking Water	\$	17,291	Y
Cowichan Valley	Wessex Ravine Park - Community Pathway Connection	Recreational Infrastructure	\$	10,994	N
Cowichan Valley	Thetis Island - Wharf Refurbishment - Phase 1	Recreational Infrastructure	\$	7,414	N
Cowichan Valley	Community of Maple Hills Sewer System - Electrical System Renewal	Wastewater	\$	5,512	N
Cowichan Valley	Shawnigan Beach Estates - Infiltration and Inflow (I&I) Remediation	Wastewater	\$	5,172	N
Cowichan Valley	Shawnigan Lake Water Reservoir - Solar Mixer Installation	Drinking Water	\$	3,000	Y
Cowichan Valley	Community of Mesachie Lake - Drinking Water Electrical System Renewal	Drinking Water	\$	2,069	N
Cowichan Valley	Cobble Hill Commons Park - Stage Construction - Electoral Area C	Cultural Infrastructure	\$	1,103	N
Cowichan Valley	Dogwood Ridge Water - Electrical System Renewal	Drinking Water	\$	673	N
Cranbrook	Road Paving Projects - 4th Street North Reconstruction Phase 2 & 2023 Paving Program	Local Roads, Bridges, and Active Transportation	\$	900,000	Y
Cranbrook	Gold Creek Dam - Design	Drinking Water		281,779	N
Cranbrook	Cranbrook Official Community Plan	ty Building - Integrated Community Sustainability P	\$	131,621	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Creston	Market Park Phase 1 - Brownfield Conversion	Brownfield Redevelopment	\$	147,807	N
Cumberland	Cumberland High Performance Wastewater Lagoon Upgrade, Phase 2	Wastewater	\$	455,192	N
Cumberland	Comox Lake Road - Perseverance Creek Crossing - Guardrails Installation	Local Roads, Bridges, and Active Transportation	\$	30,087	Υ
Daajing Giids	Tarundl Creek - Secondary Water Intake - Design	Drinking Water	\$	56,512	N
Daajing Giids	Transportation Network Improvement Project	Local Roads, Bridges, and Active Transportation	\$	36,225	N
Delta	Traffic Calming Project - 3rd Avenue & 85th Avenue	Local Roads, Bridges, and Active Transportation	\$	111,932	N
Delta	47A Avenue & Gary Street - Intersection Safety Improvements	Local Roads, Bridges, and Active Transportation	\$	17,312	N
Duncan	Coronation Avenue - Bike Lanes	Local Roads, Bridges, and Active Transportation	\$	73,876	N
Duncan	Station Street Public Space Construction	Cultural Infrastructure	\$	45,844	N
Duncan	Beech Road - Sidewalk Upgrade	Local Roads, Bridges, and Active Transportation	\$	29,076	Υ
Duncan	Asset Management Plan - Development and Implementation	Capacity Building - Asset Management	\$	25,592	N
Duncan	Electric Vehicle Charging Stations - Installation	Community Energy Systems	\$	25,437	N
Duncan	City Parks - Irrigation System Renewals	Recreational Infrastructure	\$	9,878	N
Duncan	McAdam & Rotary Parks - Lighting, Trails and Playground Improvements	Recreational Infrastructure	\$	9,454	N
Duncan	Third Street Renewal - Curb & Gutter	Wastewater	\$	7,258	N
Duncan	Centennial Park Upgrade - Park Furniture Installation	Recreational Infrastructure	\$	5,880	Υ
Duncan	City of Duncan - Crosswalk Flashers Installation - Various Locations	Local Roads, Bridges, and Active Transportation	\$	4,098	Y
Duncan	Storm Sewer CCTV Assessment - City of Duncan	Capacity Building - Asset Management	\$	3,132	Υ
Duncan	Canada Avenue Rehabilitation and Cycling Lanes Addition	Local Roads, Bridges, and Active Transportation	\$	2,211	N
Duncan	Transportation and Mobility Strategy	apacity Building - Long-Term Infrastructure Plannir	\$	1,436	N
Duncan	Third Street - Sidewalk Renewal	Local Roads, Bridges, and Active Transportation	\$	1,372	N
Duncan	City-wide Traffic Calming Project - Residential Speed Reduction	Local Roads, Bridges, and Active Transportation	\$	1,230	Υ
Duncan	Centennial Park Upgrades - Staircase Installation	Recreational Infrastructure	\$	176	N
East Kootenay	Rooseville Valley - Broadband Connectivity Project	Broadband Connectivity	\$	186,477	Υ
East Kootenay	Community of Moyie - Fire Hall Construction - Phase 1	Fire Halls and Fire Stations	\$	90,000	Υ
East Kootenay	Kimberley Gymnastics Club - Reconstruction Project	Recreational Infrastructure	\$	50,000	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fund	ds Spent	Complete
East Kootenay	Confederation Park - Upgrades	Recreational Infrastructure	\$	25,000	N
East Kootenay	Edgewater Community Hall - HVAC Upgrades	Recreational Infrastructure	\$	10,000	N
Elkford	Town Centre - Complete Street Infrastructure Project	Local Roads, Bridges, and Active Transportation	\$ 1	,415,445	N
Elkford	Community Conference Centre Roof Replacement	Recreational Infrastructure	\$	398,434	Υ
Esquimalt	Lampson Street - Bike Lanes	Local Roads, Bridges, and Active Transportation	\$ 1	,763,077	N
Esquimalt	Lampson Street - Pavement Upgrade	Local Roads, Bridges, and Active Transportation	\$	566,667	N
Esquimalt	Sanitary Pipe Connection - Saxe Point Washroom	Wastewater	\$	398,229	Υ
Esquimalt	Archie Browning Parking Lot Sidewalk Upgrade	Local Roads, Bridges, and Active Transportation	\$	341,489	Υ
Esquimalt	Sanitary Lateral Replacement - 393 Fraser St	Wastewater	\$	183,343	Υ
Esquimalt	Sidewalk Installation - Munro Street	Local Roads, Bridges, and Active Transportation	\$	94,717	N
Esquimalt	Corridor Management Program	Capacity Building - Asset Management	\$	84,204	N
Esquimalt	Bullen Street and Lyall Street - Driveway Entrance Improvements	Local Roads, Bridges, and Active Transportation	\$	80,453	Y
Esquimalt	Westbay Walkway - Improvements	Local Roads, Bridges, and Active Transportation	\$	10,500	N
Fort St. John	Sidewalks and Streetlighting Installation- 84 Street between 93 Avenue and 100 Avenue	Local Roads, Bridges, and Active Transportation	\$	679,091	Y
Fort St. John	Garrison Trail - Lighting and Safety Upgrades	Local Roads, Bridges, and Active Transportation	\$	412,358	N
Fraser Valley	Baker Trails Flood Protections (Guy Creek Debris Basin)	Disaster Mitigation	\$	160,000	Y
Fraser Valley	Fraser Valley Regional District Outdoor Recreation and Tourism Infrastructure Management Plan	apacity Building - Long-Term Infrastructure Plannir	\$	92,399	Y
Fraser Valley	Electoral Area C Transfer Stations - Expansion Projects	Solid Waste	\$	71,344	N
Fraser Valley	Hemlock Fire Hall Modernization & Renovations	Fire Halls and Fire Stations	\$	36,135	Ν
Fraser Valley	Asset Management Planning - Consolidated Asset Register Project	Capacity Building - Asset Management	\$	35,000	Y
Fraser Valley	Miracle Valley Aquifer Study	apacity Building - Long-Term Infrastructure Plannir	\$	28,805	Ν
Fraser Valley	Yale Fire Hall #1 and Firel Hall #2 - Modernization Project	Fire Halls and Fire Stations	\$	25,703	N
Fraser Valley	Sustainable Sewer Service Delivery Policy and Sewer Gap Analysis Update	apacity Building - Long-Term Infrastructure Plannir	\$	25,150	N
Fraser Valley	Community of West Popkum - Sanitary Local Service Area Plan Update	apacity Building - Long-Term Infrastructure Plannir	\$	24,535	Υ
Fraser Valley	North Fraser Fire Hall #2 - Modernization Project	Fire Halls and Fire Stations	\$	23,703	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
	Columbia Valley Ratepayers Association Hall - Upgrades	Recreational Infrastructure	\$	18,650	Y
Fraser \/allev	Boston Bar Firehall Modernization & Fire Truck Purchase	Fire Halls and Fire Stations	\$	16,928	N
Fraser Valley	North Fraser Fire Hall #1 - Modernization Project	Fire Halls and Fire Stations	\$	13,285	Υ
Fraser Valley	Hemlock Valley Transfer Station	Solid Waste	\$	10,749	N
Fraser Valley	Columbia Valley Fire Hall - Lighting Modernization	Fire Halls and Fire Stations	\$	9,688	Υ
Fraser Valley	Chilliwack River Valley Fire Hall - Modernization and Fire Truck Purhcase	Fire Halls and Fire Stations	\$	9,204	N
Fraser Valley	North Fraser Fire Hall #3 - Modernization Project	Fire Halls and Fire Stations	\$	8,100	Υ
Fraser Valley	Community of Yale - Reservoir Structure and Longevity Assessment	apacity Building - Long-Term Infrastructure Plannir	\$	5,000	Υ
Fraser Valley	Elbow Creek Community Trail - Rehabilitation	Recreational Infrastructure	\$	4,150	N
Fraser Valley	Popkum Bus Shelter (South Side Yale Road) Installation	Public Transit	\$	1,426	Υ
Fraser-Fort George	Solid Waste Transfer Sites - Collection Container Replacement	Solid Waste	\$	704,358	Υ
Fraser-Fort George	Regional Parks Infrastructure Replacement - George Hicks Regional Park	Recreational Infrastructure	\$	154,786	Υ
Fraser-Fort George	Facility Condition Assessments & Life Cycle Reports for Regional District Facilities	Capacity Building - Asset Management	\$	89,144	Υ
Fraser-Fort George	Regional District Volunteer Fire Department Facility Upgrades - Various Location	Fire Halls and Fire Stations	\$	78,777	N
Fraser-Fort George	Robson Valley Recreation Center - Dehumidifier Installation	Recreational Infrastructure	\$	68,001	N
Fraser-Fort George	Facility Condition Assessment & Life Cycle Report for Regional District Drinking Water Systems & Sewer System Facilities	Capacity Building - Asset Management	\$	25,000	N
Fraser-Fort George	Miworth Community Hall Facility Upgrades	Community Energy Systems	\$	22,573	N
Fraser-Fort George	Dome Creek Recreational Facility - Upgrades	Recreational Infrastructure	\$	13,445	N
Fraser-Fort George	Nukko Lake Community Hall - Roof Replacement	Recreational Infrastructure	\$	11,910	N
Fraser-Fort George	Ness Lake Fire Hall - Roof Replacement	Fire Halls and Fire Stations	\$	1,120	N
Fruitvale	Sanitary Sewer Upgrades - Infiltration and Inflow Reduction 2023	Wastewater	\$	804,725	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Gibsons	Lower Watershed Climate Adaptation through Natural	Wastewater	\$	216,251	N
Gibsons	Assets Project - Gibsons School Road - Roadway and Wharf Rehabilitation Project	Local Roads, Bridges, and Active Transportation	\$	189,090	N
Gibsons	Five Corners (Pioneers) Park - Revitalization	Tourism Infrastructure	\$	19,220	N
Gibsons	Reed Road Multi-Use Path (Park to North)	Local Roads, Bridges, and Active Transportation	\$	16,932	N
Gibsons	Natural Asset Inventory and Assessment - Source to Sea	Capacity Building - Asset Management	\$	7,000	N
Gold River	SCADA Upgrade Project - Wastewater and Drinking Water Systems	Drinking Water	\$	25,090	Υ
Golden	Capital Paving Project 2023 - Various Locations	Local Roads, Bridges, and Active Transportation	\$	275,005	Υ
Golden	8th Street South - 500 Block Repaving Project	Local Roads, Bridges, and Active Transportation	\$	170,775	Υ
Golden	Transportation Master Plan	apacity Building - Long-Term Infrastructure Plannir	\$	4,028	Υ
Grand Forks	Sewer System Enhancement - Granby Road and Highway 3 Intersection	Wastewater	\$	265,458	Y
Grand Forks	Donaldson Drive - Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	98,373	Υ
Grand Forks	Road Resurfacing - 66th Avenue from Boundary Drive to 18th Street	Local Roads, Bridges, and Active Transportation	\$	74,738	Y
Grand Forks	Road Resurfacing - 73rd Avenue from 4th Street to 5th Street	Local Roads, Bridges, and Active Transportation	\$	65,802	Y
Grand Forks	Riverside Drive - Drinking Water Service Connections	Drinking Water	\$	44,202	N
Grand Forks	2023 Sidewalk Paving - Various Locations	Local Roads, Bridges, and Active Transportation	\$	34,715	Υ
Grand Forks	Grand Forks Regional Airport - Fuel System Upgrade	Regional and Local Airports	\$	31,073	N
Grand Forks	2023 Small Resurfacing Projects - Various Locations	Local Roads, Bridges, and Active Transportation	\$	30,793	Υ
Granisle	Village of Granisle Water Treatment Plant Construction	Drinking Water	\$	715,592	Υ
Granisle	Granisle Marina - New Dock Installation	Recreational Infrastructure	\$	92,082	Υ
Granisle	Gransisle Arena Exterior - Cladding Replacement	Recreational Infrastructure	\$	45,200	Υ
· Vancouver Regional	UBC Neighbourhoods Solid Waste Receptacle Replacement	Solid Waste	\$	110,428	Y
Harrison Hot Springs	Official Community Plan Development	apacity Building - Long-Term Infrastructure Plannir	\$	21,820	Υ
Harrison Hot Springs	Harrison Hot Springs - Bus Shelter Improvements - Two Locations	Public Transit	\$	10,142	Υ
Harrison Hot Springs	Esplanade Avenue - Storm Drainage Improvements	Wastewater	\$	3,010	N
Harrison Hot Springs	Asset Retirement Obligation - Program Development	Capacity Building - Asset Management	\$	2,140	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	<b>Funds Spent</b>	Complete
Hope	Yale Street - Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 1,200,000	Υ
Hope	Flood Hope Road 2023 Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 806,019	Y
Houston	2023 District Paving Projects	Local Roads, Bridges, and Active Transportation	\$ 335,000	Υ
Houston	Gateway and Downtown Signage	Tourism Infrastructure	\$ 118,090	Υ
Invermere	2023 - District Paving Program - Invermere	Local Roads, Bridges, and Active Transportation	\$ 933,938	Υ
Invermere	Abel Creek - Culvert Replacement	Local Roads, Bridges, and Active Transportation	\$ 488,702	Υ
Invermere	Athalmer Destination Trails - Construction	Local Roads, Bridges, and Active Transportation	\$ 472,544	N
Kamloops	Active Transportation Infrastructure - Howe Road, Oak Road, Wood Street, Fraser Stteet, Qu'Appelle Road	Local Roads, Bridges, and Active Transportation	\$ 2,120,309	N
Kamloops	Parkcrest Elementary School - Gymnasium Construction	Recreational Infrastructure	\$ 1,596,903	N
Kamloops	Hillside Stadium Track & Field Upgrades	Sport Infrastructure	\$ 1,430,000	N
Kamloops	Tranquille and Airport Gateway Enhancement – Crestline Street to Airport Road	Local Roads, Bridges, and Active Transportation	\$ 1,295,618	N
Kamloops	McAurthur Island Boat Launch and Valleyview Boat Launch - Improvement Projects	Recreational Infrastructure	\$ 508,186	Υ
Kamloops	Overlander Park - Washroom Installation	Recreational Infrastructure	\$ 196,200	Υ
Kamloops	Pedestrian Crossing Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 111,393	N
Kaslo	A Avenue - Watermain Replacement	Drinking Water	\$ 81,554	Υ
Kaslo	LED Streetlight Conversion - 2023 - Various Locations	Community Energy Systems	\$ 6,179	Υ
Kelowna	2023 Roads Resurfacing - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 1,860,200	Υ
Kelowna	Houghton/McIntosh Road - Active Transportation Corridor Extension	Local Roads, Bridges, and Active Transportation	\$ 1,832,000	N
Kelowna	Casorso Active Transportation Corridor - Construction	Local Roads, Bridges, and Active Transportation	\$ 1,748,041	N
Kelowna	Central Green - Pedestrian Overpass	Local Roads, Bridges, and Active Transportation	\$ 1,094,099	N
Kelowna	Knox Mountain Geotechnical Engineering	Disaster Mitigation	\$ 933,319	N
Kelowna	Sutherland Avenue - Active Transportation Corridor Construction - Gordon Road to Burtch Road	Local Roads, Bridges, and Active Transportation	\$ 420,092	N
Kelowna	Bridge Rehabilitation Program 2023 - Dayton Overpass	Local Roads, Bridges, and Active Transportation	\$ 106,168	Y
Kelowna	Pedestrian and Road Safety Projects - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 75,000	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	<b>Funds Spent</b>	Complete
Kelowna	Crosswalk Safety - Signals and Flashers - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 61,361	Y
Kelowna	Commonwealth Road Upgrade & Extension Conceptual Design	Local Roads, Bridges, and Active Transportation	\$ 60,124	Y
Kelowna	Rails with Trail to Greenway Active Transportation Corridor - Detailed Design	Local Roads, Bridges, and Active Transportation	\$ 55,300	N
Kelowna	KLO Road Mission Creek Bridge Replacement	Local Roads, Bridges, and Active Transportation	\$ 54,609	N
Kelowna	Glenmore Road - Active Transportation Corridor Routing Study	apacity Building - Long-Term Infrastructure Plannir	\$ 42,450	N
Kelowna	Traffic Signal and Roundabout Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 35,742	Y
Kelowna	Safe Routes to School Program	Local Roads, Bridges, and Active Transportation	\$ 23,813	Υ
Kelowna	Frost Road Extension Preliminary Design	Local Roads, Bridges, and Active Transportation	\$ 11,400	N
Kelowna	Asset Management System - Kelowna	Capacity Building - Asset Management	\$ 8,885	N
Kelowna	Local Street Urbanization Program	Local Roads, Bridges, and Active Transportation	\$ 8,445	N
Kelowna	Ethel Street Active Transportation Corridor Detailed Design	Local Roads, Bridges, and Active Transportation	\$ 7,901	N
Kelowna	Redlich Pond Flow Regimes Upgrade	Wastewater	\$ 5,800	N
Keremeos	Keremeos WWTP Upgrade	Wastewater	\$ 1,130,786	N
Keremeos	2034 Street Repaving Various Locations	Local Roads, Bridges, and Active Transportation	\$ 346,296	Υ
Keremeos	Keremeos Public Works Operating Manual - Asset Management Maintenance Schedule Development	Capacity Building - Asset Management	\$ 8,000	Υ
Kimberley	Jim Ogilvie Way Paving	Local Roads, Bridges, and Active Transportation	\$ 835,218	Υ
Kimberley	Jim Ogilvie Way - Waterline Replacement	Drinking Water	\$ 548,051	Υ
Kimberley	2nd Avenue - Sewer Line Replacement	Wastewater	\$ 373,342	N
Kimberley	Jim Ogilvie Way - Sewer Main Replacement	Wastewater	\$ 364,210	Υ
Kimberley	Alpine Crescent - Sewer Main Replacement	Wastewater	\$ 265,053	Υ
Kimberley	St. Mary's Avenue Laneway - Waterline Replacement	Drinking Water	\$ 162,250	Υ
Kimberley	Ritchie Street/Lindsay Street Sewer Line Replacement	Wastewater	\$ 27,887	Υ
Kimberley	Pollution Control Centre - Bar Screen Replacement	Wastewater	\$ 21,212	N
Kitimat-Stikine	Hazelton Regional Transit Capital Lease Fees	Public Transit	\$ 32,122	Υ
Kootenay Boundary	Christina Lake - Visitor Viewing Platform & Boardwalk Construction	Tourism Infrastructure	\$ 132,756	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fu	nds Spent	Complete
Kootenay Boundary	Rock Creek Fair Grounds - Outdoor Grandstand - Construction	Tourism Infrastructure	\$	110,000	Υ
Kootenay Boundary	South Kootenay Active Transportation Plan - Flectoral	apacity Building - Long-Term Infrastructure Plannir	\$	26,000	N
Kootenay Boundary	Columbia Basing Broadband Corporation - Electoral Area A - Universal Broadband Project	Broadband Connectivity	\$	16,829	Ν
Kootenay Boundary	Beaverdell Ball Park - Bleacher Replacement	Recreational Infrastructure	\$	824	Υ
Ladysmith	Forrest Field Park (Lot 108) - Phase 1 Plan Implementation	Recreational Infrastructure	\$	298,170	Υ
Ladysmith	Colonial Drive and Delcourt Avenue - Active Transportation Projects	Local Roads, Bridges, and Active Transportation	\$	250,000	Υ
Ladysmith	4th Avenue - Road Improvements	Local Roads, Bridges, and Active Transportation	\$	166,698	Υ
Ladysmith	Storm Master Plan - Old Town Area	apacity Building - Long-Term Infrastructure Plannir	\$	104,196	N
Ladysmith	Official Community Plan Review Phase 1	ty Building - Integrated Community Sustainability P	\$	11,137	Υ
Lake Country	Woodsdale Road Improvements	Local Roads, Bridges, and Active Transportation	\$	981,690	N
Lake Country	Effluent Connection Costs - City of Kelowna Wastewater Treatment Plant	Wastewater	\$	60,813	N
Lake Country	Lake Country Transit Study	Public Transit	\$	42,475	N
Lake Country	Okanagan Centre Beach Trail Improvements	Recreational Infrastructure	\$	42,043	N
Lake Country	Bottom Wood Lake Road Improvements - Beaver Lake Road to Berry Road	Local Roads, Bridges, and Active Transportation	\$	39,235	N
Lake Country	Oyama Isthmus Park Boat Launch & Swim Area Improvements	Recreational Infrastructure	\$	1,827	N
Lake Cowichan	Lake Cowichan Town Hall - Energy Retrofit	Community Energy Systems	\$	1,315,781	Υ
Langford	Bear Mountain Artificial Turf Field Installation	Sport Infrastructure	\$	1,274,363	Υ
Langford	Multi-Use Pathways Installation - Various Locations	Local Roads, Bridges, and Active Transportation	\$	463,143	N
Langford	Electric Zamboni - Westhills Arena	Community Energy Systems	\$	247,930	Υ
Langford	Glen Lake Park - CY Jenkins Boardwalk - Replacement	Recreational Infrastructure	\$	187,035	N
Langford	City-owned Fleet Vehicle Replacement	Community Energy Systems	\$	96,127	Υ
Langford	LED Street Light Conversion - Phase 1	Community Energy Systems	\$	55,408	Υ
Langford	Goldstream Avenue - Multi-use Pathways Installation	Local Roads, Bridges, and Active Transportation	\$	29,290	Υ
Township of Langley	Aldergrove Athletic Park: Covered Gathering Area	Sport Infrastructure	\$	100,063	Υ
Lantzville	Lantzville Commercial Core Revitalization - Phase 2	Local Roads, Bridges, and Active Transportation	\$	612,365	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Lantzville	Lantzville School Road - Parking Lot Development	Tourism Infrastructure	\$	44,721	Υ
Lantzville	Active Transportation Pathway Construction - Lancewood Road to Seaview Elementary School	Local Roads, Bridges, and Active Transportation	\$	7,600	Y
Lantzville	Rumming Road - Geotechnical Assesment and Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$	202	N
Lillooet	Downton Park - Revitalization Project	Cultural Infrastructure	\$	61,982	Υ
Lillooet	Asset Management Plan & Long Term Financial Modelling	Capacity Building - Asset Management	\$	23,681	Y
Lillooet	Infrastructure Standards Master Plan	apacity Building - Long-Term Infrastructure Plannir	\$	12,255	N
Logan Lake	Skatepark - Maggs Park (Chartrand Avenue)	Recreational Infrastructure	\$	27,114	N
Lumby	Pat Duke Curling Rink - Parking Lot Improvements	Recreational Infrastructure	\$	55,003	Υ
Lumby	Royals Park - Washroom Upgrade	Recreational Infrastructure	\$	17,862	Υ
Lumby	Lumby Curling Club - Upgrades	Recreational Infrastructure	\$	17,678	N
Lumby	Hanson Park - Improvements	Recreational Infrastructure	\$	8,587	N
Lumby	Lumby Water Treatment Plant - Communication System Installation	Drinking Water	\$	7,241	N
Lumby	White Valley Parks, Recreation and Culture Master Plans	apacity Building - Long-Term Infrastructure Plannir	\$	6,444	Υ
Maple Ridge	Hammond Road - Multi Use Path Construction	Local Roads, Bridges, and Active Transportation	\$	456,544	N
Maple Ridge	Albion Sports Complex - Upgrades	Recreational Infrastructure	\$	192,713	Υ
McBride	Main Street Lighting Replacement	Community Energy Systems	\$	85,401	Υ
Merritt	Nicola Valley Memorial Arena - Exterior Stairway Upgrades	Recreational Infrastructure	\$	98,866	Υ
Merritt	East Merritt Sewer Utility Corridor - Phase 1: Design & Community Engagement	Wastewater	\$	78,234	N
Merritt	Nicola Valley Aquatic Centre - Leisure Pool Painting Upgrades	Recreational Infrastructure	\$	42,467	Υ
Merritt	Nicola Valley Memorial Arena - Ice Resurfacer Storage Flooring Renovations	Recreational Infrastructure	\$	28,566	Y
Merritt	Merritt Civic Centre Furniture Replacement (ineligible - project to be replaced in 2024)	Recreational Infrastructure	\$	20,392	Υ
Midway	Boundary Expo Recreation Centre - Arena Ice Dehumidifiers	Recreational Infrastructure	\$	56,694	Υ
Midway	Wastewater Lift Station - Upgrades	Wastewater	\$	23,648	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Midway	Boundary Expo Recreation Center Arena - Electric Ice Edger Purchcase	Community Energy Systems	\$	7,811	Y
Mission	7th Avenue Greenway Project - Phase 1	Local Roads, Bridges, and Active Transportation	\$	384,291	Ν
Mission	Walkway and Sidewalk Additions - Walkway/Sidewalk Additions	Local Roads, Bridges, and Active Transportation	\$	41,655	N
Mission	Asset Management System	Capacity Building - Asset Management	\$	31,427	N
Mission	2nd Avenue Transit Exchange Improvements	Public Transit	\$	23,875	Ν
Mount Waddington	Chilton Arena - Back-up Power System Installation	Recreational Infrastructure	\$	41,159	Ν
Mount Waddington	Woss Community Hall - Heat Pump Upgrade	Community Energy Systems	\$	22,974	N
Mount Waddington	Malcolm Island Recycling Depot Upgrade	Solid Waste	\$	18,194	N
Mount Waddington	Community of Coal Harbour - Drinking Water System Sensor Installation	Drinking Water	\$	16,582	N
Mount Waddington	Community of Woss - Water Supply Resiliency - Generator Installation	Drinking Water	\$	6,858	N
Mount Waddington	Sewer Flow Monitoring System Installation Pre-Lagoon - Community of Woss	Wastewater	\$	697	N
Nakusp	Sidewalk Replacement - 6th Avenue to 7th Avenue Broadway Street West	Local Roads, Bridges, and Active Transportation	\$	46,832	Υ
Nakusp	Columbia Basin Broadband Corporation - Fibre Backbone Installation Contribution	Broadband Connectivity	\$	45,250	Υ
City of Nanaimo	Albert Street and Fourth Street - Complete Street and Utility Upgrades - Phase 2	Local Roads, Bridges, and Active Transportation	\$	846,522	N
City of Nanaimo	2023/2024 Road Rehabilitation Program - Comox Road & Bowen Road	Local Roads, Bridges, and Active Transportation	\$	589,798	N
City of Nanaimo	Beban Park Athletic Fields - Artificial Turf Field Replacement	Sport Infrastructure	\$	538,623	Υ
City of Nanaimo	2023 Pedestrian Improvement Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$	415,969	Υ
City of Nanaimo	Lenhart Pedestrian Bridge Replacement	Local Roads, Bridges, and Active Transportation	\$	329,401	Υ
City of Nanaimo	Corporate Asset Management System (CAMS)	Capacity Building - Asset Management	\$	321,530	N
City of Nanaimo	Metral Drive Corridor Phase 2 (Turner Road to Aulds Road)	Local Roads, Bridges, and Active Transportation	\$	236,704	N
City of Nanaimo	Cottle Lake - Raised Boardwalk Construction	Local Roads, Bridges, and Active Transportation	\$	192,788	N

#### Appendix C

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
City of Nanaimo	Facilities and Park Amenities Condition Assessment Program	Capacity Building - Asset Management	\$	75,000	Y
City of Nanaimo	Loudon Park - Improvements	Recreational Infrastructure	\$	65,671	N
City of Nanaimo	Nanaimo Stadium District Upgrades - Phase 1	Sport Infrastructure	\$	35,028	N
City of Nanaimo	Marie Davidson Bike Park Construction	Sport Infrastructure	\$	29,796	N
City of Nanaimo	Metral Drive Corridor & Utility Project - Phase 1 (Mostar Road to Turner Road)	Local Roads, Bridges, and Active Transportation	\$	26,310	Υ
City of Nanaimo	2024 Pedestrian Improvement Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$	23,066	N
City of Nanaimo	Port Theatre - Roof Replacement	Cultural Infrastructure	\$	11,850	N
City of Nanaimo	Bowen Park Millstone Pedestrian Bridge Replacement	Local Roads, Bridges, and Active Transportation	\$	10,635	N
jional District of Nana	Jack Bagley Community Park Phase 1 Development	Recreational Infrastructure	\$	784,616	N
jional District of Nana	Lions Park - Development Project	Recreational Infrastructure	\$	463,974	N
jional District of Nana	Meadow Way Community Park Playground & Nature Walk Construction	Recreational Infrastructure	\$	256,381	Y
jional District of Nana	Lighthouse Community Centre - Energy Infrastructure Upgrades	Recreational Infrastructure	\$	78,967	N
jional District of Nana	Electoral Area G - Surfside Water Reservoir - Control Upgrades	Drinking Water	\$	69,573	Υ
jional District of Nana	Community of Extension - Recreation Infrastructure Improvements	Recreational Infrastructure	\$	47,831	N
jional District of Nana	Blueback Community Park - Development Project	Recreational Infrastructure	\$	40,000	Υ
jional District of Nana	San Pareil Water System - SCADA Installation	Drinking Water	\$	35,002	Υ
jional District of Nana	Community of Bowser - Tennis Court Improvements	Recreational Infrastructure	\$	29,412	Υ
jional District of Nana	Electoral Area B - Huxley Park Upgrade	Recreational Infrastructure	\$	25,374	N
	Meadowood Community Recreation Centre -	Recreational Infrastructure	\$	21,800	N
ional District of Nana	Shorewood Drive - Watermain Extension	Drinking Water	\$	20,000	Y
jional District of Nana	Surfside Water System - SCADA Installation	Drinking Water	\$	15,109	Y
jional District of Nana	Rivers Edge Water System - SCADA Installation	Drinking Water	\$	10,050	Υ
rional District of Nana	Water System Analysis in the French Creek Water	apacity Building - Long-Term Infrastructure Plannir	\$	8,053	N
	Boultbee Community Park - Development	Recreational Infrastructure	\$	7,181	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
gional District of Nana	Extention Miners Community Park - Interptative Area	Recreational Infrastructure	\$	4,934	N
nional District of Nana	Construction Little Qualicum Hall - Upgrades	Recreational Infrastructure	\$	2,286	N
gional District of Nana	Electoral Area F - Errington Community Park - Improvements Project	Recreational Infrastructure	\$	372	N
Nelson	2023 Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$	911,721	Υ
Nelson	City of Nelson Water Master Plan Supplementary Sources	Drinking Water	\$	900,000	Υ
Nelson	Nelson & District Youth Centre - Roof Replacement	Cultural Infrastructure	\$	369,041	Υ
New Denver	Centennial Park - Enhancements	Recreational Infrastructure	\$	65,240	N
New Westminster	Sixth Street and Belmont Plaza - Pedestrian Improvements Project	Local Roads, Bridges, and Active Transportation	\$	156,610	N
New Westminster	Crosstown Greenway Construction	Local Roads, Bridges, and Active Transportation	\$	136,000	N
North Coast	Regional Broadband Connectivity Project	Broadband Connectivity	\$	505,828	Υ
North Coast	Regional Solid Waste Management Plan	apacity Building - Long-Term Infrastructure Plannir	\$	30,958	Υ
North Coast	Electoral Area D Landfill - Progressive Closure and Capping	Solid Waste	\$	5,194	N
North Cowichan	Canada Avenue - Flood Gate Drainage Replacement	Wastewater	\$	444,675	Υ
North Cowichan	Arthur Street to Coronation Street - Water Main Replacement	Drinking Water	\$	233,400	Υ
North Cowichan	South End Fire Hall Truck Bay Roof Upgrade	Fire Halls and Fire Stations	\$	164,124	Υ
North Cowichan	View Street - Water Main Replacement	Drinking Water	\$	100,000	Υ
North Okanagan	Headgates Dam - Spillway Improvement Project	Drinking Water	\$	360,000	Υ
North Okanagan	BX Creek Trail Construction - Forsberg Road to Sovereign Road	Recreational Infrastructure	\$	357,963	N
North Okanagan	North Okanagan Wastewater Recovery Project	Wastewater	\$	255,797	N
North Okanagan	Mutrie Dog Park Improvements	Local Roads, Bridges, and Active Transportation	\$	166,554	Υ
North Okanagan	Mabel Lake Sewer System - Back-up Generator Installation	Wastewater	\$	136,896	N
North Okanagan	BX Dog Park Improvements	Local Roads, Bridges, and Active Transportation	\$	120,389	Υ
North Okanagan	Silver Star Ridge Drainage Corridor - Improvement Project	Wastewater	\$	70,000	N
North Okanagan	N'Kwala Park - Sport Court Upgrades	Sport Infrastructure	\$	65,919	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds Sper	t Complete
North Okanagan	Grindrod Water System - Water Utility Standby Power Generator and Distribution Metering	Drinking Water	\$ 61,41	7 N
North Okanagan	Electoral Areas B and C Fire - Hydrant Installation	Drinking Water	\$ 55,31	
North Okanagan	Paddle Board Trail Corridor Development	Recreational Infrastructure	\$ 54,50	0 Y
North Okanagan	Riverside Community Hall Upgrades & Renovation	Recreational Infrastructure	\$ 37,50	0 N
North Okanagan	Lumby Curling Club - Upgrades	Recreational Infrastructure	\$ 33,78	9 Y
North Okanagan	Grindrod Park Development Plan	Recreational Infrastructure	\$ 32,52	4 N
North Okanagan	Fire Service Strategic Plan	apacity Building - Long-Term Infrastructure Plannir	\$ 26,90	6 N
North Okanagan	Flectoral Area "F" Industrial & Service Commercial	ty Building - Integrated Community Sustainability P		4 N
North Okanagan	Cherryville Community Club Hall: Generator Installation	Disaster Mitigation	\$ 25,00	0 N
North Okanagan	Keddleston Groundwater Study: Phase 3	apacity Building - Long-Term Infrastructure Plannir	\$ 24,91	7 N
North Okanagan	Zoning Bylaw Review and Update	ty Building - Integrated Community Sustainability P		0 N
North Okanagan	Grindrod Water System - Water Header Replacement	Drinking Water	\$ 21,97	4 N
North Okanagan	Hanson Park - Improvements	Recreational Infrastructure	\$ 16,41	3 N
North Okanagan	Mabel Lake Dock Improvements	Recreational Infrastructure	\$ 14,84	3 Y
North Okanagan	Electoral Area "F" Local Parks Master Plan	apacity Building - Long-Term Infrastructure Plannir		
North Okanagan	White Valley Parks, Recreation and Culture Master	apacity Building - Long-Term Infrastructure Plannir		3 Y
North Okanagan	Kingfisher School Building - Improvements	Cultural Infrastructure	\$ 5,50	0 N
North Okanagan	Mid Shuswan River and Ressette Creek Three-Vear	ty Building - Integrated Community Sustainability P	\$ 4,17	6 N
North Okanagan	Cherryville Three-Year Water Quality Monitoring Program	ty Building - Integrated Community Sustainability P	\$ 3,19	9 N
North Saanich	McDonald Park Road Bike Lane and Drainage Improvement	Local Roads, Bridges, and Active Transportation	\$ 1,699,90	6 Y
North Saanich	2022 Watermain Renewal Project - Phase 5	Drinking Water	\$ 882,60	0 Y
North Saanich	Reay Creek - Pedestrian Trail - Bridge Installation	Local Roads, Bridges, and Active Transportation	\$ 67,35	5 N
North Saanich	Lands End Road Multi-Use Path - Conceptual Design	Local Roads, Bridges, and Active Transportation	\$ 67,27	5 N
North Saanich	2019 Drainage Master Plan Update	apacity Building - Long-Term Infrastructure Plannir	\$ 6,40	
ity of North Vancouve	Larson Road- Paving Project - 1600 Block	Local Roads, Bridges, and Active Transportation	\$ 212,24	3 Y
	400 West 3rd Street - Road Paving Project	Local Roads, Bridges, and Active Transportation		
trict of North Vancou	Upper Skyline Drive - Road Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 341,37	2 Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Northern Rockies	Fort Nelson Heritage Museum - Building Expansion	Cultural Infrastructure	\$	308,404	Υ
Oak Bay	Dalhousie Street - Sanitary and Storm Sewer Replacement	Wastewater	\$	886,024	N
Oak Bay	Runnymede Place and Avenue - Utility Upgrade	Wastewater	\$	506,685	N
Oak Bay	Sewer Infrastructure Work - Develop/upgrade wastewater and storm water systems	Wastewater	\$	263,504	N
Oak Bay	Estevan Avenue - Utility Replacement Project (Phase 1)	Wastewater	\$	140,596	N
Oak Bay	Meadow Place - Storm Water Main Replacement	Wastewater	\$	67,894	N
Oak Bay	Florence Road Sanitary Project	Wastewater	\$	35,088	N
kanagan-Similkamee	Solids Processing at the Okanagan Falls Wastewater Treatment Plant	Wastewater	\$	363,529	Υ
kanagan-Similkamee	Willowbrook Firehall - Upgrades and improvements	Fire Halls and Fire Stations	\$	292,195	N
kanagan-Similkamee	Okanagan Fall Spit - Reinforcement and Stabilization	Recreational Infrastructure	\$	222,511	N
kanagan-Similkamee	Wharf Park - Expansion and Development	Recreational Infrastructure	\$	207,088	N
kanagan-Similkamee	Tulameen Park Development Plan	apacity Building - Long-Term Infrastructure Plannir	\$	80,421	N
kanagan-Similkamee	Community of Okanagan Falls - Sewer Master Plan Development	apacity Building - Long-Term Infrastructure Plannir	\$	71,405	N
kanagan-Similkamee	Sun Bowl Arena - Plate Frame Chiller	Recreational Infrastructure	\$	71,100	Υ
kanagan-Similkamee	Chain Lake Dam Safety Upgrade	Disaster Mitigation	\$	69,938	Υ
kanagan-Similkamee	Faulder Water System - Master Plan	Drinking Water	\$	62,677	N
kanagan-Similkamee	Kaleden Hotel Park - Development Plan	apacity Building - Long-Term Infrastructure Plannir	\$	59,623	N
kanagan-Similkamee	Okanagan Falls Constructed Wetland Project	Wastewater	\$	54,287	Υ
kanagan-Similkamee	West Bench Drinking Water System - Booster Station Upgrade	Drinking Water	\$	52,015	Υ
kanagan-Similkamee	Tulameen Volunteer Fire Hall - Upgrades	Fire Halls and Fire Stations	\$	51,502	Υ
kanagan-Similkamee	Similkameen Recreation Centre - Exterior Irrigation Installation	Recreational Infrastructure	\$	41,483	N
kanagan-Similkamee	Water Tender Fire Truck	Fire Halls and Fire Stations	\$	34,603	N
kanagan-Similkamee	Jamie Soule Memorial Park - Washrooms Installation	Recreational Infrastructure	\$	26,159	N
kanagan-Similkamee	Pioneer Park Enhancement	Recreational Infrastructure	\$	22,906	N
kanagan-Similkamee	Willowbrook Water Well Head Protection & Reservoir Design	Drinking Water	\$	21,788	N
kanagan-Similkamee	Area D Parks - Master Plan	apacity Building - Long-Term Infrastructure Plannir	\$	20,500	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
kanagan-Similkamee	Kaleden Recreation - Landscaping Improvements	Recreational Infrastructure	\$	18,500	Υ
kanagan-Similkamee	Coalmont Fire Hall Water System	Drinking Water	\$	15,780	Υ
kanagan-Similkamee	Manitou Park Upgrades - Part 1	Recreational Infrastructure	\$	12,877	Υ
kanagan-Similkamee	Kobau Park - Baseball Diamond Improvements	Recreational Infrastructure	\$	12,785	N
kanagan-Similkamee	Okanagan Falls Waterfront Development Plan	Tourism Infrastructure	\$	12,380	N
kanagan-Similkamee	Reflection Point Park - Upgrade	Recreational Infrastructure	\$	11,196	Υ
kanagan-Similkamee	Spirit Park - Master Plan Development	apacity Building - Long-Term Infrastructure Plannir	\$	8,277	N
kanagan-Similkamee	Osoyoos Lake Pedestrian Rehabilitation - Phase 2	Recreational Infrastructure	\$	6,677	Υ
kanagan-Similkamee	Mariposa Park Development Plan	apacity Building - Long-Term Infrastructure Plannir	\$	6,526	N
kanagan-Similkamee	Community of Naramata Liquid Waste Management Plan	apacity Building - Long-Term Infrastructure Plannir	\$	4,940	N
kanagan-Similkamee	Keremeos Landfill Closure	Solid Waste	\$	3,656	N
kanagan-Similkamee	Garnett Family Park - Development	Recreational Infrastructure	\$	1,912	N
kanagan-Similkamee	Spirit Park - Multi-use Court Resurfacing	Recreational Infrastructure	\$	477	Υ
Oliver	Okanagan Street - Rehabilitation Design	Local Roads, Bridges, and Active Transportation	\$	11,137	Υ
Osoyoos	Sun Bowl Arena - Chiller Replacement	Recreational Infrastructure	\$	178,900	Υ
Parksville	Community Park - Infrastructure and Accessibility Upgrades	Recreational Infrastructure	\$	655,000	N
Parksville	Moss Avenue Road - Infrastructure Upgrades	Local Roads, Bridges, and Active Transportation	\$	500,000	N
Parksville	Moss Avenue - Water Infrastructure Upgrades	Drinking Water	\$	200,000	N
Parksville	Blower Road - Culvert Removal and Naturalization	Wastewater	\$	151,164	Υ
Parksville	Asset Management - Vertical Asset Condition Assessments and Valuations	Capacity Building - Asset Management	\$	107,750	Υ
Parksville	Transportation Master Plan - City of Parksville Road Networks	apacity Building - Long-Term Infrastructure Plannir	\$	62,868	N
Peace River	Chetwynd Public Library Construction	Cultural Infrastructure	\$	735,759	N
Peace River	Charlie Lake Sewer System - Capital Upgrades	Wastewater	\$	333,815	N
Peace River	Walter Wright Pioneer Village - Upgrade	Tourism Infrastructure	\$	190,961	Υ
Peace River	Clearview Arena - Ventilation System Installation	Recreational Infrastructure	\$	65,031	N
Peace River	Rolla Sewer System - Capital Upgrades	Wastewater	\$	60,623	N
Peace River	Community of Prespatou: Community Walking Trail Development	Local Roads, Bridges, and Active Transportation	\$	56,111	N
Peace River	Regional Growth Strategy - Peace River Regional District	ty Building - Integrated Community Sustainability P	\$	51,248	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ds Spent	Complete
Peace River	Cecil Lake Community Centre - Outdoor facility Upgrades	Recreational Infrastructure	\$	39,083	Υ
Peace River	Charlie Lake Elementary School - Multi-Sport Court Constuction	Sport Infrastructure	\$	23,688	N
Peace River	Goodlow Community Club - Dugout, Campsite, Gazebo Upgrades	Recreational Infrastructure	\$	18,877	N
Peace River	Charlie Lake Community Club - HVAC System Upgrades	Cultural Infrastructure	\$	10,273	Υ
Peace River	Rolla Sewer System Upgrades & Municipal Wastewater Compliance Assessment	Wastewater	\$	5,448	N
Peace River	Pine Valley Seniors Association - Kitchen Renovation	Cultural Infrastructure	\$	4,968	Υ
Peace River	Jackfish Community Hall - Critical Upgrades	Cultural Infrastructure	\$	1,782	N
Peachland	Structural Flood Mitigation - 4th Street to Swim Bay	Disaster Mitigation	\$	327,790	N
Peachland	Road Rehabilitation program - Various Locations 2023	Local Roads, Bridges, and Active Transportation	\$	43,072	Υ
Peachland	Peachland Museum Upgrades	Cultural Infrastructure	\$	15,321	N
Peachland	Princeton Avenue - Pedestrian Improvements - Design	Local Roads, Bridges, and Active Transportation	\$	9,533	Y
Pemberton	Pemberton Farm Road East - Friendship Trail Connector	Local Roads, Bridges, and Active Transportation	\$	161,000	Υ
Pemberton	EV Charger - Installation	Community Energy Systems	\$	148,900	Υ
Pemberton	Climate Action Plan - Development	ty Building - Integrated Community Sustainability P	\$	9,295	Υ
Pemberton	Speed Reader Board - Pemberton Farm Road East	Local Roads, Bridges, and Active Transportation	\$	4,000	Υ
Penticton	Ontario Street Sidewalks Expansion and Traffic Calming Enhancements at Various Locations	Local Roads, Bridges, and Active Transportation	\$	421,311	N
Penticton	Penticton Pavement Management: Rehabilitation of Sections of Warren Avenue and Skaha Lake Road	Local Roads, Bridges, and Active Transportation	\$	312,284	Υ
Penticton	Penticton Sportsplex - Recover Air-Supported Roof Structure	Recreational Infrastructure	\$	218,284	N
Penticton	Public Washroom Enhancements at Okanagan Lake Park and Riverside Park	Recreational Infrastructure	\$	195,059	Y
Penticton	Building Improvements at the Penticton Library and Museum	Cultural Infrastructure	\$	158,202	N
Penticton	Atkinson Street Sidewalks Expansion and Traffic Calming Enhancements at Various Locations	Local Roads, Bridges, and Active Transportation	\$	120,887	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	<b>Funds Spent</b>	Complete
Penticton	Penticton Pavement Management: Rehabilitation of Sections of Dartmouth Drive, Kinney Avenue, Vancouver Avenue & Penticton Avenue	Local Roads, Bridges, and Active Transportation	\$ 66,822	N
Penticton	Official Community Plan - Review	ty Building - Integrated Community Sustainability P	\$ 37,101	N
Penticton	Penticton South Okanagan Events Center - Legacy Point of Sale Enhancement	Tourism Infrastructure	\$ 36,314	Y
Penticton	Penticton Trade and Convention Centre Mechanical Upgrades & Roof Upgrades	Tourism Infrastructure	\$ 34,945	Y
Penticton	Penticton Okanagan Hockey School Training Center - Refrigeration Control Panel Upgrade	Sport Infrastructure	\$ 31,681	Υ
Penticton	South Okanagan Events Centre - Readerboard Sign Replacement	Tourism Infrastructure	\$ 30,916	N
Penticton	Penticton Cleland Community Theatre - Audio/Visual Upgrades	Cultural Infrastructure	\$ 18,281	N
Penticton	Lake to Lake Bike Route Section 1 - Design and Construction	Local Roads, Bridges, and Active Transportation	\$ 6,000	N
Penticton	Penticton Community Centre - Front Counter Redesign	Recreational Infrastructure	\$ 4,368	N
Pitt Meadows	Pitt Meadows Family Recreation Centre - Roof Replacement	Recreational Infrastructure	\$ 1,185,380	N
Pitt Meadows	Pitt Meadows Active Transportation Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 15,000	Υ
Pitt Meadows	Recreation Center HVAC Replacement	Recreational Infrastructure	\$ 13,093	Υ
Port Alberni	Wastewater Treatment Systems Improvements	Wastewater	\$ 1,680,000	Υ
Port Alberni	7th Avenue - Redford Street to Bute Street - Streetscape Renewal	Local Roads, Bridges, and Active Transportation	\$ 552,508	Y
Port Alberni	Ship Creek Road - 2023 Paving Renewal	Local Roads, Bridges, and Active Transportation	\$ 278,371	Υ
Port Alberni	Storm Pipe Relining Project - Montrose Street to Melrose Street	Wastewater	\$ 192,975	Υ
Port Alberni	Coal Creek Storm and Sewer Separation Project - Phase 4 - Melrose Street	Wastewater	\$ 145,822	Υ
Port Alberni	Strategic Asset Management Plan Development and Implementation	Capacity Building - Asset Management	\$ 83,290	Υ
Port Alberni	6th Avenue - Argyle Street to Angus Street - Paving	Local Roads, Bridges, and Active Transportation	\$ 60,555	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	<b>Funds Spent</b>	Complete
Port Alberni	Margaret Street Storm Pumphouse - Motor Rebuild	Wastewater	\$ 55,548	Υ
Port Alberni	Kitsuksis Dyke Pathway - Pavement Renewal Project	Local Roads, Bridges, and Active Transportation	\$ 51,614	
Port Alberni	Redford & 10th Avenue Intersection Safety Upgrades	Local Roads, Bridges, and Active Transportation	\$ 50,291	Y
Port Alberni	Argyle Street Combined Sewer Overflow Project - 1st Avenue to 3rd Avenue	Wastewater	\$ 43,325	N
Port Alberni	Alberni Valley Curling Rink - Ice Plant Renewal	Sport Infrastructure	\$ 40,000	Υ
Port Alberni	Echo Aquatic Centre - Small Capital Repairs 2022	Recreational Infrastructure	\$ 12,644	Υ
Port Alice	Port Alice Official Community Plan Update	ty Building - Integrated Community Sustainability P	\$ 44,606	Υ
Port Alice	Village of Port Alice - Streetlight Replacement - Various Locations	Community Energy Systems	\$ 29,012	N
Port Hardy	Road Resurfacing - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 112,261	Y
Port McNeill	Port McNeill Municipal Dock and Ramp Replacement	Tourism Infrastructure	\$ 107,396	Y
Port McNeill	Hemlock Street Sidewalk - Expansion	Local Roads, Bridges, and Active Transportation	\$ 50,576	N
Port Moody	Shoreline Trail Sanitary Sewer and Trail Upgrade Project	Wastewater	\$ 170,387	N
Powell River	Protected Intersection Construction - Manson at Duncan Street	Local Roads, Bridges, and Active Transportation	\$ 15,869	Υ
Powell River	Transit Bus Shelter Installation - Cranberry at Manson Street	Public Transit	\$ 10,776	Y
Powell River	Recreation Complex - Oil Separators Upgrade	Recreational Infrastructure	\$ 9,700	Y
Powell River	Marine Avenue - Curb Extensions	Local Roads, Bridges, and Active Transportation	\$ 5,087	N
Powell River	#1 Fire Hall - Renovations	Fire Halls and Fire Stations	\$ 3,706	Y
Prince George	College Heights Neighbourhood - Stormwater Drainage System Renewal	Local Roads, Bridges, and Active Transportation	\$ 1,360,000	Y
Prince George	Sidewalk Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 1,000,000	Υ
Prince George	Foothills Boulevard and 18th Avenue - Roundabout Construction	Local Roads, Bridges, and Active Transportation	\$ 835,573	Υ
Prince George	Exhibition Park - Parking Lot Paving Project	Local Roads, Bridges, and Active Transportation	\$ 776,000	Υ
Prince George	Ball and Sport Fields Renewal : Various Locations	Sport Infrastructure	\$ 381,655	N
Prince George	Civic Centre Sidewalk - Renewal	Local Roads, Bridges, and Active Transportation	\$ 296,000	Y
Prince George	Heritage River Trails - Rehabilitation	Local Roads, Bridges, and Active Transportation	\$ 245,458	Υ
Prince George	7th Avenue and Dominion Street - Traffic Signal Replacement	Local Roads, Bridges, and Active Transportation	\$ 192,916	N
Prince George	Rainbow Park - Irrigation Installation	Recreational Infrastructure	\$ 140,581	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds Spent		Complete
Prince George	Sport Court Surface Replacement Project: Various	Recreational Infrastructure	\$	122,943	N
Frince George	Locations	Neci eational fill astructure	÷	122,943	
Prince George	Kin Centre Arena #1 - Dehumidifier Installation	Sport Infrastructure	\$	120,826	N
Prince George	Playground Equipment Replacement - Various Parks	Recreational Infrastructure	\$	85,863	Υ
Prince George	Prince George Community Arts Council - Studio 2880 - Flooring Replacement	Cultural Infrastructure	\$	69,834	N
Prince George	Connaught Park - Parking Lot Enhancement	Recreational Infrastructure	\$	21,400	Υ
Prince George	Storm Water Drainage - Outfall and Storm Pond Renewals - Various Locations	Wastewater	\$	9,001	Υ
Prince George	Churchill Road Sidewalk - Upgrade	Local Roads, Bridges, and Active Transportation	\$	6,119	N
Prince George	Varsity Creek Erosion Mitigation - 5580 Simon Fraser Avenue	Wastewater	\$	5,567	Y
Prince George	Prince George Playhouse - Rigging Replacement	Cultural Infrastructure	\$	3,168	N
Prince George	Stormwater Drainage Improvements - Multiple Locations	Wastewater	\$	559	Υ
Prince Rupert	City Hall - HVAC System - Design and Replacement	Community Energy Systems	\$	5,703	N
Princeton	Vernon Avenue - Paving Project - 2023	Local Roads, Bridges, and Active Transportation	\$	75,000	Υ
Princeton	Old Hedley Road Paving Project - 2023	Local Roads, Bridges, and Active Transportation	\$	48,766	Υ
Princeton	Vermilion Avenue Paving Project - 2023 (Part 1)	Local Roads, Bridges, and Active Transportation	\$	35,240	Υ
Princeton	Mayne Avenue Paving Project - 2024	Local Roads, Bridges, and Active Transportation	\$	31,486	Υ
Princeton	West China Creek Road - Paving Project - 2023	Local Roads, Bridges, and Active Transportation	\$	19,848	Y
Princeton	1st Street - Paving Project - 2023	Local Roads, Bridges, and Active Transportation	\$	18,682	Υ
Princeton	Vermilion Avenue Paving Project - 2023 (Part 2)	Local Roads, Bridges, and Active Transportation	\$	8,420	Υ
Princeton	Tapton Avenue Paving Project - 2023	Local Roads, Bridges, and Active Transportation	\$	4,825	Υ
qathet	Resource Recovery Centre Project	Brownfield Redevelopment	\$	1,249,307	N
qathet	Resource Recovery Centre	Brownfield Redevelopment	\$	500,000	N
qathet	Lund Sewer Waste Water Master Plan	apacity Building - Long-Term Infrastructure Plannir	\$	44,326	N
qathet	Myrtle Pond - Water Infrastructure Connection	Drinking Water	\$	5,603	N
qathet	Drinking Water Conservation Project - Bulk Water Collection, Storage, & Refill Station - Installation	Drinking Water	\$	2,994	Ν
Qualicum Beach	Ver-Mac Message Board	Local Roads, Bridges, and Active Transportation	\$	12,129	Υ
Qualicum Beach	Pedestrian Crossings - Village Way	Local Roads, Bridges, and Active Transportation	\$	7,077	Υ
Quesnel	Waterfront Development - Downtown Precinct	Tourism Infrastructure	\$	553,418	N
Quesnel	Riverfront Trail and Golden Centre Lookout	Recreational Infrastructure	\$	192,757	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds S	Funds Spent	
Quesnel	Quesnel and District Arts and Recreation Centre - Bike Park & Trails Construction - Phase 2	Recreational Infrastructure	\$ 70	,751	Υ
Quesnel	Quesnel Airport - Energy Efficiency Project	Community Energy Systems	\$ 29	,101	Υ
Quesnel	Quesnel Downtown RV Park and Campground - Construction	Tourism Infrastructure	\$ 19	,480	Y
Quesnel	City of Quesnel - Lebourdais Park Upgrades	Recreational Infrastructure	\$ 11	,519	Υ
Quesnel	Quesnel and District Arts and Recreation Centre - Bike Park & Trails Construction	Recreational Infrastructure	\$ 6	,697	Υ
Radium Hot Springs	Forsters Landing Road - Repaving Project	Local Roads, Bridges, and Active Transportation	\$ 89	,603	Υ
Revelstoke	Sidewalk Installation - Columbia Park & Arrow Heights Elementary Schools	Local Roads, Bridges, and Active Transportation	\$ 600	,000	Υ
Revelstoke	Revelstoke Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 190	,000	N
Revelstoke	Energy Reduction Projects - Public Works Buildings	Community Energy Systems	\$ 34	,061	N
Richmond	Fleet Electrical Charging Infrastructure Installations	Community Energy Systems	\$ 335	,647	Υ
Richmond	Energy Management Projects - Library and Arena	Community Energy Systems	\$ 45	,618	Υ
Richmond	Energy Management Projects - Library, Cultural Centre, Minoru Arenas and Steveston Tennis Shed	Community Energy Systems	\$ 12	,494	N
Richmond	Street Light LED Upgrade Program - Phase 5	Community Energy Systems	\$	503	N
Rossland	Harry LaFevre Square - Upgrades	Tourism Infrastructure	\$ 68	,477	Υ
Rossland	Annual Paving Program 2023 - Third Avenue	Local Roads, Bridges, and Active Transportation	\$ 68	,162	Υ
Saanich	Saanich Commonwealth Place - Mechanical System Replacement	Recreational Infrastructure	\$ 2,311	,816	Υ
Saanich	Gorge Road - Drain Improvements	Wastewater	\$ 1,686	,600	Υ
Saanich	Shelbourne Street - Drain Installation - Construction Phase 2	Local Roads, Bridges, and Active Transportation	\$ 1,655	,400	Υ
Saanich	Shelbourne Street Phase 2 Transportation Construction	Local Roads, Bridges, and Active Transportation	\$ 1,614	,208	N
Saanich	Gorge Road Sidewalk and Bike Lane Installation	Local Roads, Bridges, and Active Transportation	\$ 1,575	,000	Υ
Saanich	Pavement Enhancements - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 1,265	,000	N
Saanich	Intersection Upgrade - West Saanich Road, Prospect Lake Road, and Sparton Road	Local Roads, Bridges, and Active Transportation	\$ 475	,000	Υ
Saanich	Shelbourne Street Transportation Improvements - Phase 3 Design	Local Roads, Bridges, and Active Transportation	\$ 225	,900	N
Saanich	Traffic Signal Timing Assessment	Local Roads, Bridges, and Active Transportation	\$ 111	,000	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds Spent	Complete
Saanich	Sinclair Road Improvements	Local Roads, Bridges, and Active Transportation	\$ 60,900	N
Saanich	Shelbourne Transportation Corridor Plan Development Phase 2	Local Roads, Bridges, and Active Transportation	\$ 40,792	Y
Saanich	Wilkinson Road Upgrade - Greenlea Drive to Quicks Bottom Park	Local Roads, Bridges, and Active Transportation	\$ 30,618	N
Saanich	Cordova Bay Road Upgrade	Local Roads, Bridges, and Active Transportation	\$ 20,280	N
Saanich	Shelbourne Street - Road Improvements	Local Roads, Bridges, and Active Transportation	\$ 15,406	
Salmo	Wastewater Treatment Plant Upgrade	Wastewater	\$ 99,048	Υ
Salmo	Village of Salmo - Sidewalks and Paving Upgrades 2023 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 28,122	Y
Salmon Arm	45th Avenue NE (25th Avenue - 30th Street NE) - Paving & Upgrades	Local Roads, Bridges, and Active Transportation	\$ 87,000	Y
Salmon Arm	5th Avenue NE (24th Avenue - 30th Street NE) - Sidewalk Replacement	Local Roads, Bridges, and Active Transportation	\$ 8,715	N
Salmon Arm	Downtown Salmon Arm - Core Revitalization - Hudson Avenue	Local Roads, Bridges, and Active Transportation	\$ 6,802	N
Salmon Arm	Service Delivery Management - Asset Management Service Level Design	Capacity Building - Asset Management	\$ 5,000	N
Sechelt	Wharf Avenue Sidewalk - New Sidewalk	Local Roads, Bridges, and Active Transportation	\$ 117,317	Υ
Sechelt	Sechelt Airport - Runway Lighting Upgrade	Regional and Local Airports	\$ 110,609	Υ
Sechelt	Paving Program 2023 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 106,920	N
Sechelt	Bike Loop Expansion - Reef Road, Shoal Way, Lighthouse Avenue	Local Roads, Bridges, and Active Transportation	\$ 52,518	N
Sechelt	District Wide Transportation Planning Study	apacity Building - Long-Term Infrastructure Plannir	\$ 28,616	N
Sechelt	Sanitary Sewer - Model and Master Plan	apacity Building - Long-Term Infrastructure Plannir	\$ 26,196	N
Sidney	Peninsula Soccer Turf Field - Replacement	Sport Infrastructure	\$ 250,000	Υ
Sidney	Beacon Avenue West Roundabout - CWF Contribution	Local Roads, Bridges, and Active Transportation	\$ 187,059	
Sidney	Galaran Road Sidewalk - Curb and Paving	Local Roads, Bridges, and Active Transportation	\$ 84,200	Υ
Sidney	Town of Sidney - Residential Street Light Replacement	Community Energy Systems	\$ 35,000	N
Sidney	Asset Management Capacity Improvements	Capacity Building - Asset Management	\$ 30,000	
Sidney	Sidney Wharf Fishing Pier - Upgrade	Recreational Infrastructure	\$ 24,607	N
Sidney	Amelia Avenue Water Main - Replacement	Drinking Water	\$ 14,467	
Sidney	Seaport Place Traffic Circle - Improvements	Local Roads, Bridges, and Active Transportation	\$ 9,400	
Slocan	Harold Street - Design Plan	apacity Building - Long-Term Infrastructure Plannir	\$ 14,528	Υ

2023 Canada Community-Buidling Fund Project List
Projects as reported by Ultimate Recipients between January 1 and December 1, 2023

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds Spent	Complete
Slocan	Expo Ball Park - Field Irrigation - System Upgrade	Recreational Infrastructure	\$ 13,747	N
Smithers	Sidewalks Upgrade Program - 2023 - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 229,727	Y
Sooke	Local Road Capital Work - Various Locations	Local Roads, Bridges, and Active Transportation	\$ 922,828	N
Sooke	Church Road Roundabout	Local Roads, Bridges, and Active Transportation	\$ 458,612	N
Sooke	Whiffin Spit Park - Enhancements Project	Recreational Infrastructure	\$ 126,084	N
Sooke	Local Road Capacity Building	apacity Building - Long-Term Infrastructure Plannir	\$ 26,714	Υ
Sooke	Demamiel Creek - Bridge Construction	Recreational Infrastructure	\$ 17,903	N
TransLink	2020 Conventional Bus Replacement	Public Transit	\$ 13,216,208	Υ
TransLink	2020 Conventional Bus - Expansion	Public Transit	\$ 10,628,883	N
TransLink	2022 HandyDART Vehicle Replacement	Public Transit	\$ 4,533,064	Υ
TransLink	CMBC Marpole Transit Centre - Pre-Design	Public Transit	\$ 1,693,227	N
TransLink	2021 HandyDART Vehicle Purchases for Fleet Replacement	Public Transit	\$ 1,108,922	Y
TransLink	BCRTC Escalator Replacement	Public Transit	\$ 768,662	N
TransLink	Mark 1 SkyTrain Cars Refurbishment	Public Transit	\$ 458,123	N
TransLink	Port Coquitlam Transit Centre Infrastructure to Support Battery Electric Buses	Public Transit	\$ 367,817	N
TransLink	2021 Community Shuttle Vehicle Purchases for Fleet Replacement	Public Transit	\$ 333,694	Y
TransLink	2021 CMBC Service Support Vehicle Replacement	Public Transit	\$ 325,212	Υ
TransLink	2020 HandyDART Fleet Replacement	Public Transit	\$ 162,786	Υ
TransLink	2021 Conventional 60-ft Hybrid Bus, 40-ft Hybrid Bus, and 40-ft Battery Electric Bus Purchases for Fleet Expansion	Public Transit	\$ 124,511	N
TransLink	SkyTrain Mark 1 Vehicles	Public Transit	\$ 118,198	Υ
TransLink	2021 BCRTC Service Support Vehicles - Replacement	Public Transit	\$ 88,659	N
TransLink	2020 HandyDART Vehicle Purchases for Fleet Expansion	Public Transit	\$ 38,759	Υ
TransLink	2019 Conventional & Double-decker Bus - Expansion	Public Transit	\$ 29,194	Υ
TransLink	2020 Community Shuttle Vehicles - Expansion	Public Transit	\$ 17,881	N
TransLink	2022 Community Shuttle Vehicles - Replacement	Public Transit	\$ 11,155	N
TransLink	2021 Community Shuttle Vehicles – Expansion	Public Transit	\$ 5,960	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds	s Spent	Complete
Spallumcheen	Integrated Asset Management and Climate Change Planning for Sustainable Service Delivery	Capacity Building - Asset Management	\$ 2	275,000	Υ
Spallumcheen	Capacity Building - Long term Sustainability Planning	ty Building - Integrated Community Sustainability P	\$	9,249	N
Spallumcheen	Water Utilities	Drinking Water	\$	6,374	N
Sparwood	Elk Rive Pedestrian Crossing Lighting Installation Project	Local Roads, Bridges, and Active Transportation	\$ 2	219,585	Υ
Sparwood	Red Cedar Drive - Road Rehabilitation and Slope Stabilization Project	Local Roads, Bridges, and Active Transportation	\$	14,969	Υ
Squamish-Lillooet	Britannia Beach Park - Playground Replacement	Recreational Infrastructure	\$ ^	182,998	N
Squamish-Lillooet	Britania Beach Water System - Pump Replacements and Well Redevelopment	Drinking Water	\$	88,577	Υ
Squamish-Lillooet	Bralorne Sewer System - Sewer Main Replacement - Hawke Street	Wastewater	\$	50,000	Y
Squamish-Lillooet	Bralorne Water System - Assets Replacement	Drinking Water	\$	30,600	Y
Squamish-Lillooet	Bralorne, Gun Lake and Gun Creek Road - Emergency Broadband Infrastructure	Broadband Connectivity	\$	30,000	Υ
Squamish-Lillooet	Furry Creek - Bulk Water and Booster Station Upgrades	Drinking Water	\$	21,633	Y
Squamish-Lillooet	Community of D'arcy - Water System - Meters Replacement and Service Connection Installation	Drinking Water	\$	7,250	N
Squamish-Lillooet	Devine Water System - Pumphouse Pumps and Motor Upgrades	Drinking Water	\$	7,050	N
Squamish-Lillooet	Furry Creek Sewer System - Asset Renewals	Wastewater	\$	6,628	N
Squamish-Lillooet	Community of D'arcy - Drinking Water Upgrade - Phase 1 - Design	apacity Building - Long-Term Infrastructure Plannir	\$	5,500	Υ
Squamish-Lillooet	Gold Bridge Water Sysytem - Assets Replacement Project	Drinking Water	\$	3,940	N
Squamish-Lillooet	Gold Bridge Transfer Station - Septage Trench Study and Upgrade	apacity Building - Long-Term Infrastructure Plannir	\$	1,692	N
Squamish-Lillooet	Britannia Beach Water System - Alarm Upgrade	Drinking Water	\$	1,213	Υ
Squamish-Lillooet	Britannia Beach - Firehall Training House - Development	Fire Halls and Fire Stations	\$	626	N
Squamish	2023 Active Transportation Projects and Upgrades	Local Roads, Bridges, and Active Transportation		504,530	Υ
Squamish	Brennan Park Recreation Centre Revitalization	Recreational Infrastructure	\$ 1,2	240,925	N

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fund	s Spent	Complete
Squamish	Perth Drive - Sidewalk Upgrades	Local Roads, Bridges, and Active Transportation	\$	745,373	Υ
Squamish	2023 Public Transit Stops - Infrastructure Improvements	Public Transit	\$	101,577	Υ
Squamish	2023 Transportation System - Improvements	Local Roads, Bridges, and Active Transportation	\$	40,166	Y
Stewart	Essential Drinking Water System Upgrades	Drinking Water	\$	133,779	Y
Strathcona	Quadra Island - Broadband Connectivity Project	Broadband Connectivity	\$	341,979	Υ
Strathcona	Community of Sayward - Broadband Connectivity Project	Broadband Connectivity	\$	150,000	Υ
Strathcona	Hoskyn Wharf - Extension and Upgrades	Recreational Infrastructure	\$	53,877	N
Strathcona	Granite Bay Wharf and Boat Ramp Upgrades - Electoral Area C	Recreational Infrastructure	\$	52,687	N
Strathcona	Storie Creek Trail - Capital Improvements Project	Recreational Infrastructure	\$	52,538	N
Strathcona	Electoral Area A - Salmon Brewster Trail Infrastructure Upgrade	Recreational Infrastructure	\$	36,363	N
Strathcona	Quathiaski Cove - Village Trail System Construction	Recreational Infrastructure	\$	25,266	N
Strathcona	Community of Sayward - Heritage Hall - Heating System Infrastructure	Community Energy Systems	\$	20,000	N
Strathcona	Electoral Area C Integrated Community Sustainability Plan	ty Building - Integrated Community Sustainability P	\$	16,958	Υ
Strathcona	Electoral Areas B,C and D - Community Parks Asset Management Data Collection	Capacity Building - Asset Management	\$	16,915	N
Strathcona	Electoral Area B - Cortes Community Hall Water System Upgrades	Recreational Infrastructure	\$	11,980	N
Strathcona	Electoral Area D - Drainage Capital Project - Campbell River	Wastewater	\$	9,006	N
Strathcona	Electoral Area D - Black Creek and Oyster Bay - Water Meter Replacement	Drinking Water	\$	7,500	N
Strathcona	Kw'as Park - Capital Upgrades - Bridge Replacement #2	Recreational Infrastructure	\$	2,438	N
Summerland	Summerland Integrated Solar Project - Engineering, Procurement, and Construction Phase	Community Energy Systems	\$ 2,	254,029	Y
Summerland	Victoria Road Upgrade - Agur Street to Dunham Avenue	Local Roads, Bridges, and Active Transportation	\$	966,086	N
Summerland	Summerland Arena - Refrigeration Retrofit Project	Recreational Infrastructure	\$	847,621	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fur	nds Spent	Complete
Summerland	Dale Meadows Road Upgrades - Phase 1 - Dale Meadows Park to Gould Avenue	Local Roads, Bridges, and Active Transportation	\$	740,733	Υ
Summerland	Jubilee Road West - Roadway Upgrade - Kelly Avenue to Rosedale Avenue	Local Roads, Bridges, and Active Transportation	\$	709,331	Υ
Summerland	Summerland Organics Processing Facility Construction	Solid Waste	\$	299,959	Y
Summerland	Municipal Buildings - LED Lighting Retrofit	Community Energy Systems	\$	254,350	Υ
Summerland	Summerland Secondary School - Tennis Courts Replacement Project	Recreational Infrastructure	\$	170,389	N
Summerland	Water & Road Capital Prioritization Plans	Capacity Building - Asset Management	\$	110,000	Y
Summerland	Rotary Beach - Pier Replacement Project	Recreational Infrastructure	\$	47,543	N
Sun Peaks	Sun Peaks Outdoor Rink Enhancement	Tourism Infrastructure	\$	97,793	Υ
Sun Peaks	Sun Peaks Road - Street Light Solar Conversion and Upgrade	Community Energy Systems	\$	24,615	N
Sun Peaks	Sun Peaks Plaza Playground - Upgrade	Recreational Infrastructure	\$	10,991	N
Sunshine Coast	Eastbourne Water System - Groundwater Investigation	Drinking Water	\$	44,594	Υ
Sunshine Coast	Lower Road - Retaining Wall Replacement	Disaster Mitigation	\$	16,677	N
Sunshine Coast	South Pender Harbour - Water Treatment Plant Upgrades	Drinking Water	\$	13,044	Υ
Sunshine Coast	McNeil Dam - Safety Improvements	Disaster Mitigation	\$	10,338	N
Sunshine Coast	McNeil Lake Dam - Upgrades	Disaster Mitigation	\$	5,287	Υ
Sunshine Coast	North Pender Harbour - Watermain Replacement - Panorama Drive	Drinking Water	\$	1,159	N
Sunshine Coast	South Pender Harbour - Watermain Replacement - Francis Peninsula Road	Drinking Water	\$	884	N
Surrey	Bear Creek Park Athletic Centre - Design and Construction	Sport Infrastructure	\$	1,667,346	N
Surrey	61A Avenue: 17285 61A Avenue - 176 Street: Sidewalk and Pick-up and Drop-off Improvements	Local Roads, Bridges, and Active Transportation	\$	1,638,499	N
Surrey	Roadway and Pedestrian Improvements - Various Locations - 2023	Local Roads, Bridges, and Active Transportation	\$	878,543	N
Surrey	Arterial New Construction - 084 Avenue: 136 Street - 140 Street	Local Roads, Bridges, and Active Transportation	\$	838,983	Υ

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fun	ids Spent	Complete
Surrey	Nicomekl Bend Park - Improvements	Recreational Infrastructure	\$	49,414	N
Tahsis	Tahsis Fire Hall Relocation	Fire Halls and Fire Stations	\$	193,506	N
Tahsis	Multi-use Pathway - Tahsis River Pathway	Recreational Infrastructure	\$	53,000	Υ
Tahsis	Tahsis Dump Bridge - Construction	Local Roads, Bridges, and Active Transportation	\$	7,070	N
Taylor	Von Hollen Park - Playground Development	Recreational Infrastructure	\$	64,300	Υ
Taylor	Minnaker Park Playground Replacement - Phase 1	Recreational Infrastructure	\$	64,000	Υ
Taylor	Infrastructure Assessment and 10 Year Investment Plan – Phase III and Maintenance Management Plan Development - District of Taylor	Capacity Building - Asset Management	\$	15,285	N
Telkwa	Telkwa Coalmine Southwest - Watermain Upgrade	Drinking Water	\$	500,000	Υ
Telkwa	Riverside Swale - Road Paving	Local Roads, Bridges, and Active Transportation	\$	58,267	Υ
Telkwa	Biomass System Upgrade - Village Office Building	Community Energy Systems	\$	30,000	Υ
Terrace	Graham Avenue Reconstruction: Eby Street to Kenney Street	Local Roads, Bridges, and Active Transportation	\$	532,453	N
Thompson-Nicola	McLure Fire and Community Hall Addition and Renovations	Fire Halls and Fire Stations	\$	635,817	Υ
Thompson-Nicola	Thompson Nicola Regional District - Regional Water Meter Program	Drinking Water	\$	380,526	Y
Thompson-Nicola	Kamloops Library - Renovation	Cultural Infrastructure	\$	235,000	Υ
Thompson-Nicola	Smith Pioneer Park Improvements - Phase 1	Recreational Infrastructure	\$	192,996	N
Thompson-Nicola	Monte Creek Fire Hall Construction	Fire Halls and Fire Stations	\$	165,174	N
Thompson-Nicola	Spences Bridge Volunteer Society Building - Roof Rehabilitation and Solar Panels Installation	Community Energy Systems	\$	82,531	Y
Thompson-Nicola	Merritt Curling Club - Roof Replacement and Energy Efficiency Upgrades	Recreational Infrastructure	\$	82,400	Y
Thompson-Nicola	Loon Lake Fire Hall - Reconstruction	Fire Halls and Fire Stations	\$	79,045	Υ
Thompson-Nicola	Loon Lake Community Hall - Building Upgrades	Recreational Infrastructure	\$	63,124	N
Thompson-Nicola	Nicola Valley Rodeo Grounds - Capital Improvements	Recreational Infrastructure	\$	53,790	N
Thompson-Nicola	Lower Nicola Waterworks Improvement District - Water Meters Installation	Drinking Water	\$	30,893	N
Thompson-Nicola	Lac Le Jeune Transfer Station Road Infrastructure Upgrades	Solid Waste	\$	24,640	Y
Thompson-Nicola	70 Mile House Volunteer Fire Hall Energy Efficiency Upgrades	Community Energy Systems	\$	12,920	Y

<b>Ultimate Recipient</b>	Project Title	Investment Category	Fu	nds Spent	Complete
Thompson-Nicola	Rose Hill Farmers Institute - Energy Efficiency	Community Energy Systems	4	11 550	N
	Upgrades	Community Energy Systems	\$	11,550	IN
Thompson-Nicola	Blue River Community Park - Jetty Replacement	Recreational Infrastructure	\$	8,500	Υ
	Communtiy of Pritchard Sewer System - Rapid				
Thompson-Nicola	Infiltration Basin Discharge Bed - Pre-engineering and	Wastewater	\$	7,703	N
	Construction				
Thompson-Nicola	Evergreen Water System - 2022 Upgrades	Drinking Water	\$	5,242	N
Thompson-Nicola	Walhachin Water System - Upgrade 2022	Drinking Water	\$	4,106	N
Thompson-Nicola	Maple Mission Water System - 2022 Upgrades	Drinking Water	\$	2,918	Υ
Thompson-Nicola	Barriere Forks Park - Warming Hut Construction	Recreational Infrastructure	\$	512	N
Tofino	Asset Management Program	Capacity Building - Asset Management	\$	42,902	N
Trail	Butler Park Stadium Lighting and Netting Installation	Recreational Infrastructure	\$	955,618	N
Tumbler Ridge	Moutain Bike Trail Instrastructure Development	Recreational Infrastructure	\$	160,000	Υ
Ucluelet	Peninsula Road Storm Drain - Upgrade	Wastewater	\$	1,040,000	N
Valemount	Dogwood Lift Station Project	Wastewater	\$	1,643,735	N
Valemount	Valemount Airport - Runway Rehabilitation	Regional and Local Airports	\$	65,475	Υ
Vancouver	Marpole Community Centre - Renewal and Expansion	Recreational Infrastructure	\$	2,436,985	N
Vancouver	Grandview Fire Hall #9 - Renewal and Expansion	Fire Halls and Fire Stations	\$	877,583	N
Vernon	32 Avenue Rehabilitation - Pleasant Valley Road to 20	Local Boads Bridges and Astive Transportation	ф	046 033	Υ
vernon	Street	Local Roads, Bridges, and Active Transportation	\$	946,932	Ť
Vernon	28 Avenue Railway Crossing Upgrade	Local Roads, Bridges, and Active Transportation	\$	409,886	N
Vernon	Okanagan Lake Access Development	Recreational Infrastructure	\$	301,611	Υ
Vernon	2020 Priority Intersection Improvements	Local Roads, Bridges, and Active Transportation	\$	214,193	Υ
Vernon	2020 Transportation Safety Improvements	Local Roads, Bridges, and Active Transportation	\$	62,254	Υ
Vernon	Transit Shelter Installation - Various Locations	Public Transit	\$	36,490	N
Vernon	2023 Active Transportation Infrastructure	Local Boads Bridges and Astive Transportation	\$	30,789	N
vernon	Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	ዓ	30,769	IN
Vernon	31 Avenue Parking Lot at 3011 31 Street	Local Roads, Bridges, and Active Transportation	\$	28,248	Υ
Vernon	Priority Drainage Improvement	Local Roads, Bridges, and Active Transportation	\$	26,473	Υ
Vernon	Sidewalk Ramp Installations - Various Locations	Local Roads, Bridges, and Active Transportation	\$	8,185	Υ
Vernon	Pedestrian & Cycle Wayfinding	Local Roads, Bridges, and Active Transportation	\$	5,999	N
Vernon	31 Street Reconstruction - 35 Avenue to 39 Avenue	Local Roads, Bridges, and Active Transportation		4,928	Υ
Victoria	Storm Drain Brick Main Assessment and Rehabilitation	Wastewater	\$	4,528,337	N
Victoria	Cycling Infrastructure - Various locations	Local Roads, Bridges, and Active Transportation	\$	3,207,340	N

	Project Title	Investment Category	Fun	ids Spent	Complete
Victoria	Fleet Electric Vehicle Replacement and Conversion	Community Energy Systems	\$	1,237,996	N
	Program				
	David Foster Harbour Pathway	Local Roads, Bridges, and Active Transportation	\$	144,000	N
Victoria	Quality System Tools (QST) for Asset Management	Capacity Building - Asset Management	\$	65,000	Υ
	Project Part B (17-1979-SPF Part A)	, , , ,	•	,	
	Six Mile Road Improvements	Local Roads, Bridges, and Active Transportation	\$	764,762	N
View Royal	View Royal Park - Enhancement Construction	Recreational Infrastructure	\$	257,679	N
View Royal I	LED Street Lighting Upgrade - Helmcken Road	Community Energy Systems	\$	29,935	Υ
View Royal S	Strategic Asset Management Plan	Capacity Building - Asset Management	\$	8,282	N
View Royal F	Pedestrian Lighting Improvements - Various Locations	Local Roads, Bridges, and Active Transportation	\$	7,920	Υ
I VIEW ROVAL I	Sustainable Infrastructure Replacement Plan - Data Integration Project	Capacity Building - Asset Management	\$	6,900	Ν
View Devel	Long-term Infrastructure Planning - Municipal Building	anasit. Duilding I and Taura Infrastructura Diami	Φ	E 40E	V
View Royal	Energy Audit	apacity Building - Long-Term Infrastructure Plannir	Ф	5,125	Υ
Warfield A	Anabelle Sanitary Sewer Line - Line Replacement	Wastewater	\$	172,067	Υ
	2023 Pedestrian Improvement Projects - Various	Local Doods Duidess and Astive Transportation	Φ.	2 075 000	V
West Kelowna	Locations	Local Roads, Bridges, and Active Transportation	\$	3,075,869	Υ
West Kelowna 2	2023 Road Rehabilitation - Various Locations	Local Roads, Bridges, and Active Transportation	\$	365,234	Υ
West Kelowna	Boucherie Road - Multi-use Pathway Design - 2023	Local Roads, Bridges, and Active Transportation	\$	280,000	Υ
I Wast Wancollyar I	Fire Hall # 1 - Infrastructure Upgrades - Capital Renewal Plan - Phase 1	Fire Halls and Fire Stations	\$	147,069	N
I West Vancouver I	Fire Hall # 1 infrastructure upgrades - Capital Renewal Plan - Phase 2	Fire Halls and Fire Stations	\$	125,389	Υ
I WAST WARCHIVAR I	Fire Hall # 2 (Gleneagles) Infrastructure Upgrades - Capital Renewal Plan	Fire Halls and Fire Stations	\$	82,767	N
I WARTWARKSINAR I	Fire Hall # 1 Infrastructure Upgrades - Multi Year Capital Renewal Plan - Phase 3	Fire Halls and Fire Stations	\$	68,981	N
I Wast Wancollyar I	Fire Hall # 3 (Caulfeild) Infrastructure Upgrades - Capital Renewal Plan - Phase 1	Fire Halls and Fire Stations	\$	35,612	N
West Vancouver \	West Vancouver Place for Sport	Recreational Infrastructure	\$	32,378	Ν
I Wast Wancollyar I	Fire Hall # 3 (Caulfeild) Infrastructure Upgrades - Capital Renewal Plan - Phase 2	Fire Halls and Fire Stations	\$	1,200	N
Whistler \	Waste Transfer Station - Debt Financing	Solid Waste	\$	375,491	N
			\$	258,378	N

#### Appendix C

<b>Ultimate Recipient</b>	Project Title	Investment Category	Funds Spent		Complete
Whistler	Composter Capacity Upgrade	Solid Waste	\$	244,727	Υ
Whistler	Solid Waste Reconstruction Project	Solid Waste	\$	105,407	N
Whistler	Streetscape Waste Collection System Improvements	Solid Waste	\$	18,586	Υ
I White Bock	Johnston Road Gateway Project - Upgrade Phase 2 - Russell Avenue to Thrift Avenue	Local Roads, Bridges, and Active Transportation	\$	24,509	N
Williams Lake	2023 Pavement Management Program - Various Locations	Local Roads, Bridges, and Active Transportation	\$	554,419	Y
Zeballos	Wastewater Lift Station #1 - Capital Upgrades	Wastewater	\$	2,110	N

