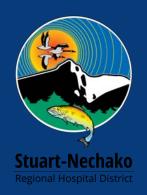
Electoral Area Directors Forum





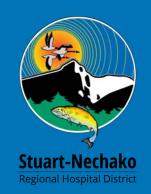


UBCM 2024 – Electoral Area DIRECTORS' FORUM

Regional Hospital District Funding Challenges

Tuesday, September 17th – 9am





AGENDA

- Purpose and background
- Current state of affordability
- Provincial comparability
- FFGRHD and SNRHD stories
- Challenges and opportunities
- Key takeaways
- Questions

PURPOSE OF PRESENTATION





Funding and affordability concerns

Legislative reform needed

Special Resolution 1

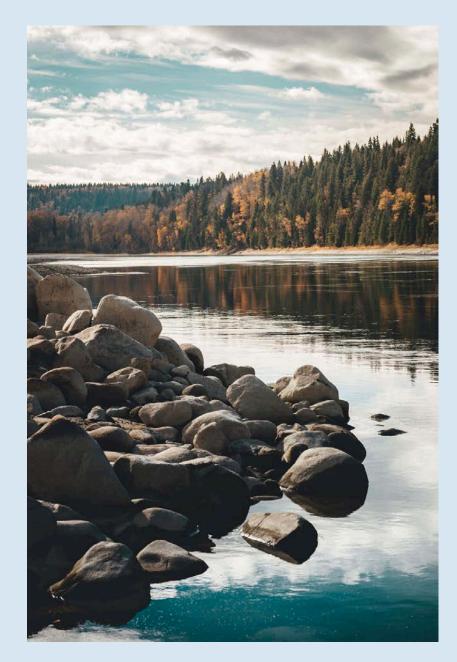
Unsustainable Local Government Contributions to Regional Hospital Districts

Whereas local governments are facing significant financial pressures due to the expansion of services which are being downloaded by the provincial and federal governments on many issues including housing, community safety and climate change;

And whereas local governments must share the capital infrastructure project costs for healthcare facilities with the provincial government through their Regional Hospital Districts with 60 percent contributed by the Province and 40 percent contributed by Regional Hospital Districts;

And whereas local governments must provide the 40 percent 'voluntary' contribution towards the provincial government's health care capital costs, including any cost overruns, or risk losing those projects to other areas of the province:

Therefore be it resolved that the provincial government work with Regional Hospital Districts and UBCM to review the cost-sharing model for funding health capital projects in BC, and acknowledge that the reliance on property taxes to fund areas of provincial health care responsibility is inconsistent and unsustainable for BC local governments.



Hospital District Act

The primary purpose of regional hospital districts (RHDs) is to raise revenue from the local property tax base to assist with the funding of capital investment in health care facilities.

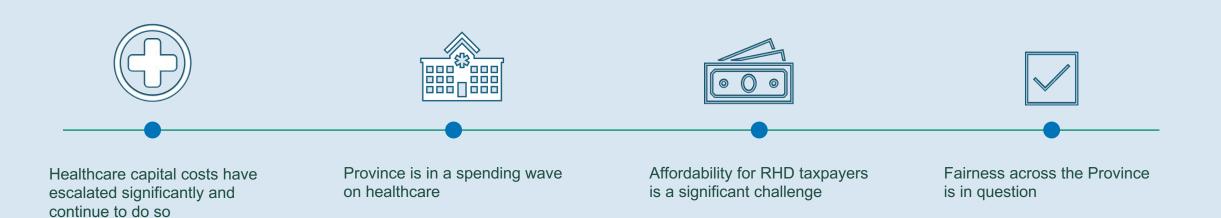
This can include:

- acquisition of property
- renovations
- new construction
- medical equipment

Typically, the contribution from RHDs is set at 40% of the total capital expenditure when a project benefits residents within the RHD's service area or boundary.



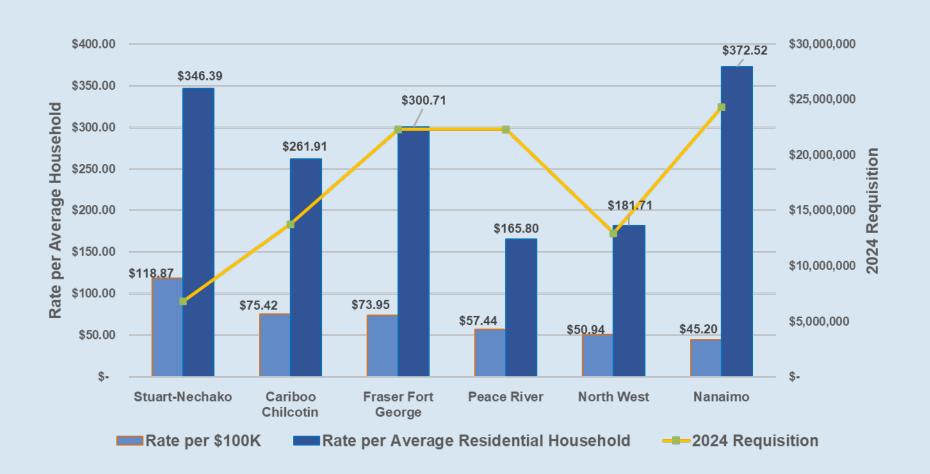
CURRENT STATE OF AFFORDABILITY



PROVINCIAL COMPARIBILITY

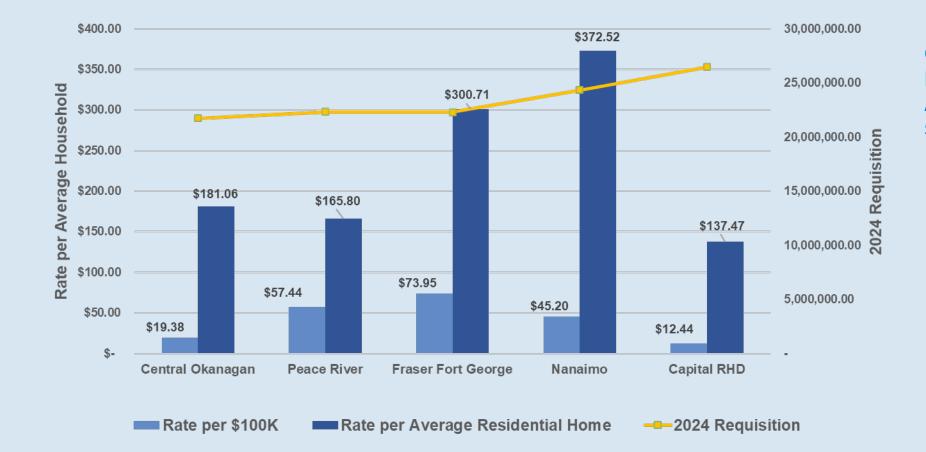


PROVINCIAL COMPARIBILITY



Comparison of the Top 6 highest rate per \$100K with rates per household and 2024 Requisition Totals

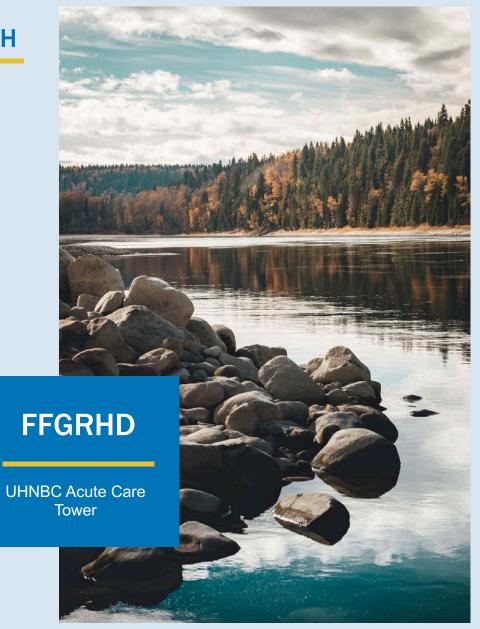
PROVINCIAL COMPARIBILITY



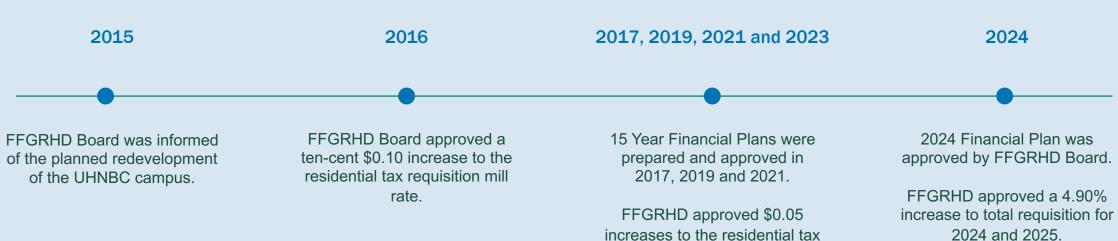
Comparison of the Top 5 highest 2024 Requisition Amounts with rates per \$100K and per household

FRASER-FORT GEORGE REGIONAL HOSPITAL DISTRICT PATH

- UHNBC Acute Care Tower Project
- Long term financial planning
- Affordability work
- Funding Negotiations



FINANCIAL PLANNING HISTORY

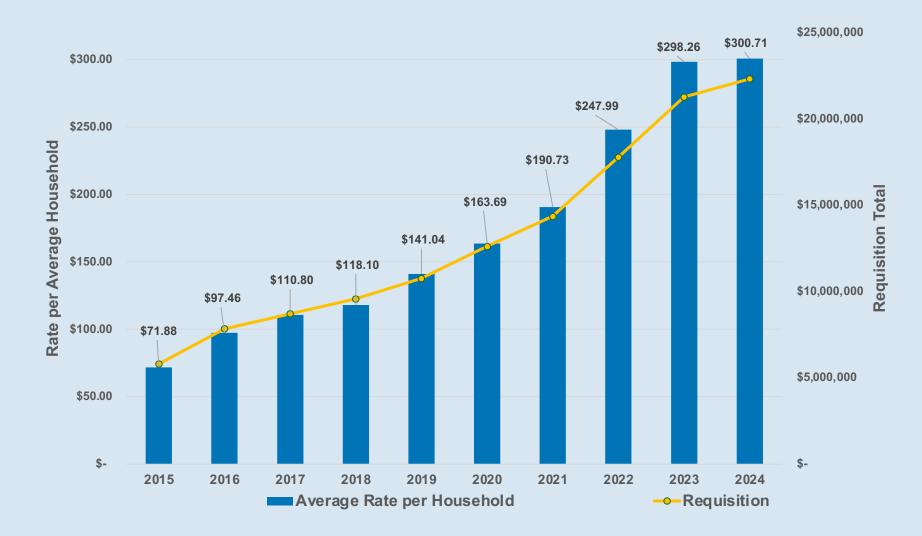


requisition mill rates for 2017 through 2023.

UHNBC ACUTE CARE TOWER PROJECT TIMELINE

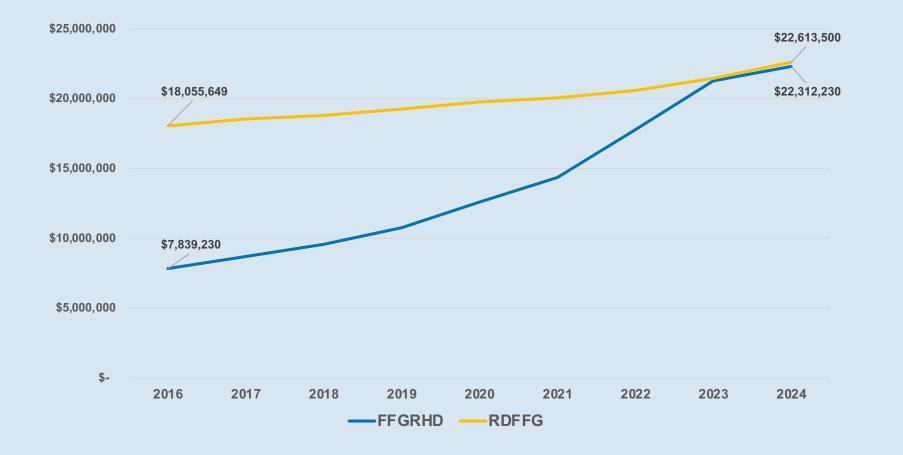


HISTORICAL REQUISITION INCEASES



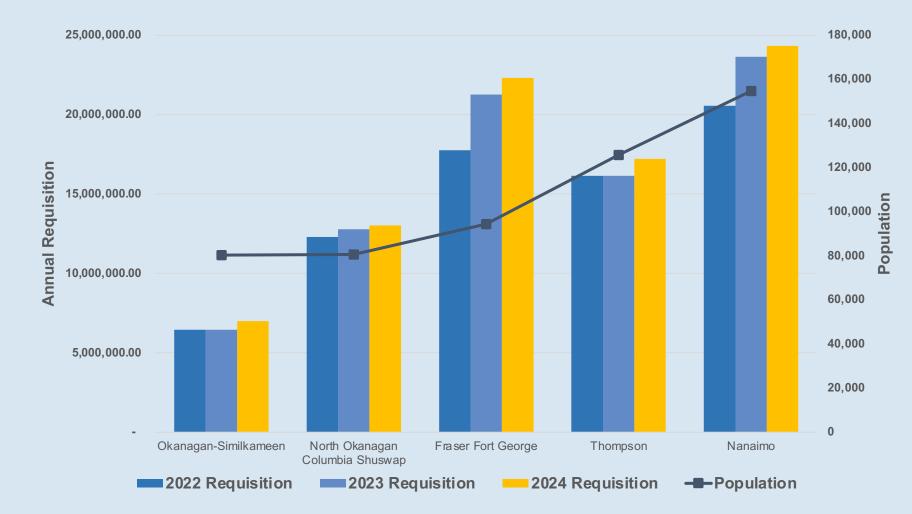
Requisition amounts with rates per average household

COMPARING ANNUAL REQUISITION TOTALS



2016 to 2024 comparison of Regional District and Regional Hospital District requisition totals

COMPARING WITHIN BC

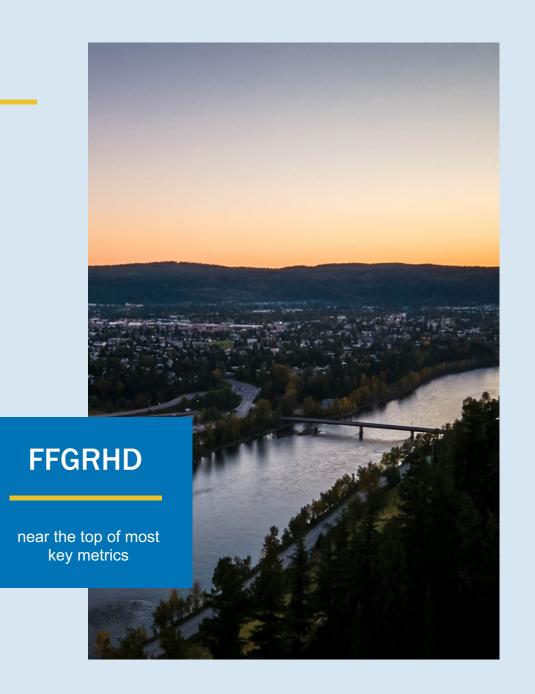


Requisition values for Regional Districts with comparable populations

Summary

Based on 2024 requisition amounts, FFGRHD has:

- 3rd highest rate per average residential home
- 2nd highest requisition per capita
- 3rd highest residential requisition rate
- 4th highest annual requisition



Project	Total Project Cost	RHD Contribution (\$ / %)	
Mills Memorial Hospital replacement	\$633 Million	\$120 Million	19%
Dawson Creek and District Hospital replacement	\$590 Million	\$177 Million	30%
Cowichan District Hospital replacement	\$1,446 Million	\$283 Million	20%
Nanaimo Regional General Hospital ICU and High Acuity Unit Redevelopment	\$60 Million	\$20 Million	33%

Other significant hospital construction projects within the province

Objectives

- ✓ See project announcement occur prior to 2024 election
- Negotiate an affordable contribution for FFGRHD taxpayers
- Cap the funding contribution to protect from future inflation and cost escalation
- ✓ Timing of FFGRHD funding draws to the end of the project timeline
- Ensure negotiated contribution is in line with provincial comparables

UHNBC PATIENT CARE TOWER NEGOTIATION

Final Outcome

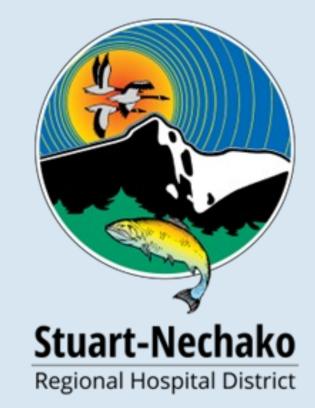
FFGRHD Board approved \$365 Million global contribution to project with total estimated cost of \$1.687 Billion

Represents 21.63% global contribution to Project



STUART NECHAKO REGIONAL HOSPITAL DISTRICT – OUR STORY

- Hospital District Act
- SNRHD
- Challenges
- Rates and Taxes
- SNRHD Project Examples



SNRHD – HOSPITAL DISTRICT ACT



SNRHD – HOSPITAL DISTRICT ACT – CONT'D

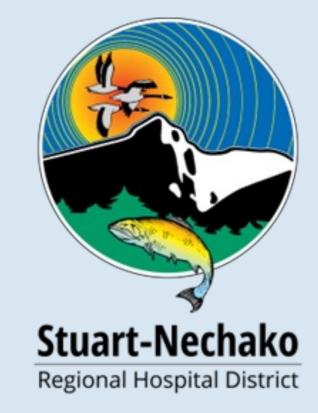


"RHD's are expected to contribute 40% When

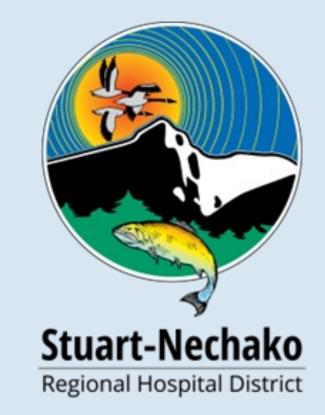
there is an opportunity to amend"

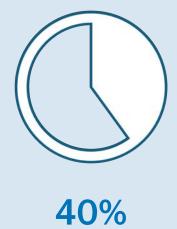
STUART NECHAKO REGIONAL HOSPITAL DISTRICT – HISTORY

- 1967 Bulkley-Nechako RHD = RD of Bulkley-Nechako
- 1998 Stuart-Nechako RHD & Northwest RHD
 - Granisle, Burns Lake, Fraser Lake, Fort St. James, Vanderhoof, and Areas B, C, D, E, F = SNRHD
 - Smithers, Telkwa, Houston, and Areas A & G = NWRHD
- Also in 1998 Metro Vancouver & TransLink



- Definition of Capital
- Funding the Bricks and Mortar and Other, while...
 - Operational (Staffing) Issues
 - Emergency Room Closures
 - Travel for Health Services
 - Tax Rate Sustainability & Funding Competition





OFF

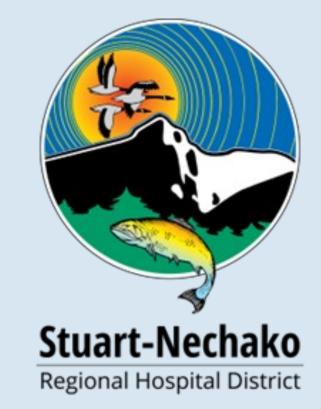
VS



Municipality	Avg. House Value	RD Tax	Hospital Tax
Burns Lake	\$242,635	\$378	\$300
Fort St. James	\$209,615	\$236	\$258
Fraser Lake	\$197,366	\$165	\$243
Granisle	\$76,019	\$57	\$94
Vanderhoof	\$323,958	\$247	\$399
Smithers	\$482,760	\$600	\$244
Provincial Average	\$804,549	\$349	\$130

- Highest Mill Rate in the province (\$1.24/\$1,000)
- Taxation revenue \$6 million per year

- Hospital District Act Regulation
 - Bulkley-Nechako RHD Maximum = \$0.34/\$1,000
 - 2024 SNRHD = \$1.19/\$1,000
 - 2024 SNRHD = \$6.8 Million
 - Tax at Max = \$1.9 Million



Project	Total Project Cost	40%	SNRDH Contribution	SNRHD %
Stuart Lake Hospital	\$150 million	\$60 million	\$20 million	13.3%
Vanderhoof Primary Care	\$14.5 million	\$5.8 million	\$5.8 million	40.0%
St. John Hospital	\$750 million	\$300 million	\$150 million	20.0%
Max Tax ???		158 years	79 years	
Current Tax		44 years	22 years	

Funding 40% is unaffordable

Healthcare spending is rising significantly

Hospital District Act legislation is outdated Directors feel they cannot say no to funding requests Work together to advocate for change

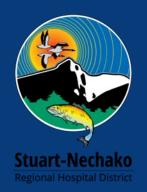
- Affordability
- Legislative reform

Help shape healthcare in your area Negotiate fixed contribution levels for major projects

- Major projects require significant long-term financial planning to ensure affordability
- Provincial comparability is an important consideration
- Build your case for negotiations
- Work collaboratively with your Health Authority and Ministry of Health

EA Directors and RHDs can work together to tackle major issues of affordability and legislative reform





THANK YOU Questions?

RIDE THE THE WAVE UBCM 2024

Cooperative Community Wildfire Response

UBCM Electoral Area Directors' Forum Sept 17, 2024





Cooperative Community Wildfire Response CCWR



Kaitlin Baskerville Provincial Operations Manager of Preparedness BC Wildfire Service



Scott Hildebrand Chief Administrative Officer Thompson Nicola Regional District





Jamie Vieira General Manager of Operations Thompson Nicola Regional District **Terry Jessup** Vice President Knutsford Community Response Society





Agenda

- Background
- Unpacking CCWR from different Perspectives:
 - Premiers Expert Task Force
 - Provincial/BC Wildfire Service
 - Regional District
 - Community Group
- The Path Forward
- Q&A



Supporting wildfire response capacity building in rural and remote communities in B.C.









Wildfire is considered the number one risk to small, remote communities in B.C.

"Wildfires disproportionately affect remote and forested Indigenous communities in Canada and Indigenous peoples are 33% more likely to evacuate from a wildfire."

- <u>Tara K. McGee, 2021</u>



Pathways to cooperative community wildfire response

- Expanding First Nations bootcamps.
- Continuous improvement of contract opportunities with First Nations, working towards more holistic operational plans.
- Improving firefighter recruitment: Extending the hiring period for new recruits and encouraging applicants to indicate work location preference.
- Adding cultural awareness training for operational staff.

- Incorporating more community relations specialists (Liaison Officers) into operations
- Increasing community pre-organization through BCWS Zones.
- Funding training for identified community response societies
- Continue to grow the model for long-term cooperative response with rural and remote communities and local governments.







Premiers Expert Task Force on Emergencies

- Task Force Announced fall 2023.
- Members comprise leadership from First Nations, FNESS, local government, Ministry of Forests, Ministry of Emergency Management and Climate Readiness, Office of the Premier and CalFire.
- Prioritizing tangible changes that will be felt at the front lines.
- Implementation before and during the 2024 fire season.



Expert Task Force Recommendation:

Incorporation of local resources in wildfire response

PATHWAYS FOR LOCAL COMMUNITY INVOLVEMENT: Local people with working knowledge of the land can play a role in partnership-based wildfire response. Safety is paramount and the work begins well before the season with organizing, training, and preparing, based on a foundation of communication, co-operation and trust.

Some of the most important roles local people can play to help protect their communities do not involve high-risk work on the fire line; local leadership is critical to promoting FireSmart, gathering local knowledge, supporting evacuation readiness, and making sure community members receive accurate and timely information.







What We Heard from Rural and Remote Communities in B.C.'s Interior

80+

Community emergency groups identified through word of mouth and FBC engagements 35/37

Electoral Area Directors who responded to the survey have communities outside of structural fire protection 24/35

Have some kind of organized community group

11/35

Have an unorganized community group





2024 Fire Season **CCWR Recap**





Community Groups trained and ready to respond









Community Members were trained and ready to respond







CCWR Groups Responsibilities:

Activities carried out under the supervision and guidance of BCWS such as:

- Expediting resources, like personnel, equipment and supplies
- Mopping-up. For example, cooling ash pits
- Patrolling areas to prevent potential flareups

- Not authorized to take action without explicit direction from BCWS, rural and remote firefighters are not permitted to
- Suppress wildfire
- 😧 Conduct Initial attack
- Enter or remain in an area that's under an evacuation order
- Move or re-deploy BCWS resources
- Conduct structural firefighting
 - Conduct Structural protection





Regional District Perspective

TNRD is large

- Size of Switzerland (45,000 km2)
- 5 hours to drive across it
- 11 Municipalities & 10 Electoral areas
- TNRD Board is second largest

TNRD has disasters

- EOC activated every year
- Prone to wildfires, river flooding, and landslides





Regional District Perspective

Structure Fire Protection

- 9 TNRD administered departments
- 10 Municipal fire departments
- 3 improvement district departments
- First Nation fire departments

... but many still left out



Regional District Perspective





Most areas do not have fire protection

- 30% of TNRD properties have fire protection
- Only 1.6% of TNRD geography covered by fire protection service

Residents want to be involved in protecting their homes & communities



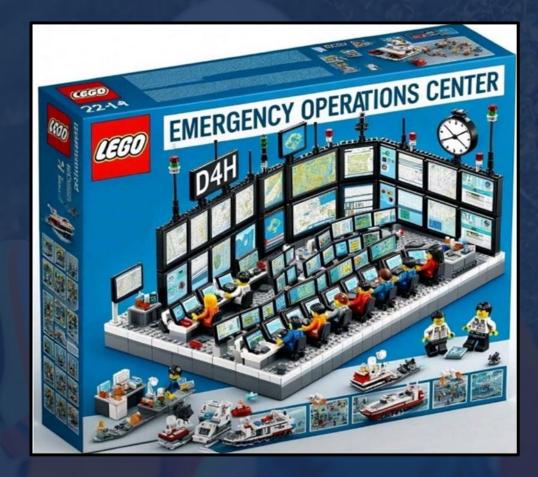
Community Perspective

Knutsford Community Response Society

Path forward for TNRD

1. Regional EOC involvement

- Maintain contact list
- Initial liaison between BCWS and community groups
- Confirm training records, personnel, equipment, etc.
- Partner in other non-wildfire related emergencies (i.e. flooding)



Path forward for TNRD

- 1. Regional EOC involvement
- 2. Devoted staff resources
- 3. Amend TNRD policies
- 4. Administration of grant funding
- 5. Grant-in-aid program funded through regional taxation (Municipal & EA taxation)



The Path Forward Fire Season 2025





Training

Personal Protective Equipment



2025 FireSmart[™] Pilot Program for Regional District Cooperative Community Wildfire Response Organizations

Open intake October 1, 2024 – May 30, 2025

Eligibility:

- all regional districts in BC
- no limit to the number of applications that a regional district can submit
- each CCWR organization can only be funded once per intake to a maximum of \$10,000 per CCWR Org.
- No more than the Regional District Funding maximum which is correlated to the number of Electoral Areas.
- CCWR Org must be:
 - an incorporated business entity, such as a non-profit society or fire brigade, that is able to receive funding and has an accountable leadership structure.
 - Be outside of structural fire protection jurisdiction.
 - Demonstrate a genuine desire to participate.
 - Be willing to follow the command and direction of BC Wildfire Service.



THANK YOU. Questions?

Kaitlin Baskerville	BCWS Manager of Provincial Operations	Kaitlin.Basker
Jamie Vieira	TNRD Manager of Operations	jvieira@tnrd.ca
Scott Hildebrand	TNRD CAO	shildebrand@t
Terry Jessup	Terry Jessup VP Knutsford Community Response Society	

ville@gov.bc.ca

<u>)tnrd.ca</u>

RIDE THE THE WAVE UBCM 2024



UBCM 2024 Housing in Rural Areas

Amy Wong, Director Regional Development – North

Tyler Baker, Director Regional Development - Interior

Rod Hill, Director, Indigenous Relations

September 2024



Land Acknowledgement

We gratefully acknowledge that we are meeting on the traditional and unceded territory of the x^wməθk^wəỷəm (Musqueam), Skwxwú7mesh (Squamish) and səliİilẁətaૠ (Tsleil-Waututh) peoples.







Agenda

1. Who is BC Housing

2. Housing Ecosystem

3. Common Challenges in Rural Housing

4. Projects

5. Indigenous Relations at BC Housing

Who is BC Housing?

BC Housing is a crown corporation. We work across the housing sector (and with related sectors) to address gaps in the housing spectrum.

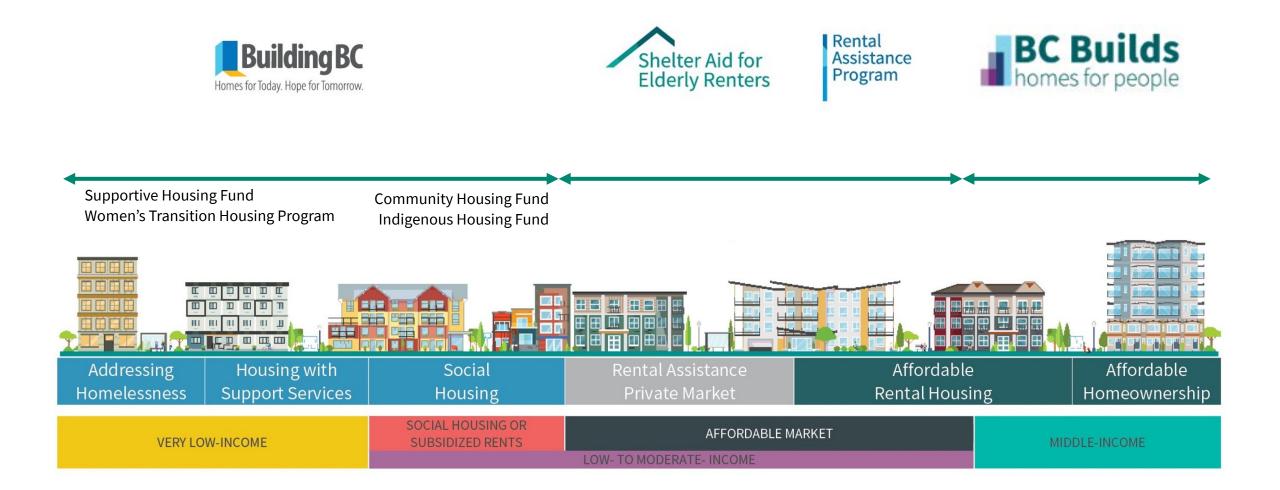
Who we serve:

- Individuals who are at risk of, or experiencing, homelessness
- Individuals with disabilities
- Indigenous individuals and families
- Women and children at risk of violence
- Low-income seniors and families
- Buyers of new homes





The Housing Ecosystem



How We Work Together

BC Housing works in partnership with the private and non-profit sectors, provincial health authorities and ministries, other levels of government and community groups to develop a range of housing options.



Labour Common Non-profit **Challenges in Serviced Lots** Capacity **Rural Housing** Construction Costs Land **Availability**

BC HOUSING

Rossland Yards - Non-profit led affordable housing

- Regional District of Kootenay Boundary.
- 37-unit project led by Lower Columbia Affordable Housing Society.
- BC Housing involvement started in 2018, and the project was completed in December 2023.
- Includes new City of Rossland town hall and funding from all levels of government.
- City of Rossland provided land in the form of a long-term lease to the project.





Neghuni Ghunli-un – Fort St. James - Non-profit led affordable housing

- Regional District of Bulkley-Nechako
- 36-unit seniors project led by Connexus Community Services Society
- Community Housing Fund intake 2 allocation June 2021 and completed June 2024
- Includes partnership funding from all levels of government (including Canada Mortgage Housing Corporation, BC Housing and City).
- City grant and land equity from the Village of Fort St James who transferred the land to the non-profit to develop the affordable housing project.





Questions?



BC Housing Funding Streams

Funding Program	Clients Served	Who Can Apply?
Community Housing Fund (CHF)Capital fundingOperational funding	 Families Seniors Persons with a Disability Low/moderate income households 	 Non-profit and Indigenous housing providers, First Nations based groups, housing co-operatives, and municipalities. Opportunities also exist for private developers by collaborating with a non-profit housing provider.
Indigenous Housing Fund (IHF)Capital fundingOperational funding	 Low-income Indigenous households 	 Indigenous non-profit housing providers First Nations Metis Nation BC Developers who want to partner with Indigenous organizations and First Nations to create new affordable rental housing for Indigenous persons.
Supportive Housing Fund (SHF)Capital fundingOperational funding	 Individuals experiencing, or at risk of, homelessness Support services offered 	Interested municipalities Interested operators Currently accepting submissions to pre-qualify Supportive Housing operators.
Womens Transition Housing Fund (WTHF) • Capital funding	 Women (and their children) leaving violence Support services offered 	 Interested municipalities Interested operators

• Operational funding



How BC Builds Works











RIDE THE THE WAVE UBCM 2024



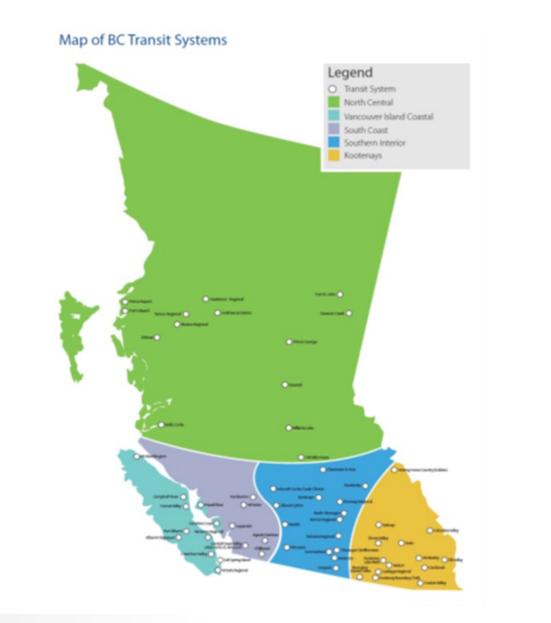
BC Transit – Serving the Diverse Needs of Rural Communities

Union of BC Municipalities Electoral Area Directors Forum September 17, 2024



BC Transit

- BC Transit is the provincial Crown agency charged with coordinating the delivery of public transportation across British Columbia, except for those areas serviced by TransLink (Metro Vancouver).
- More than 1.8 million British Columbians in over 130 communities across the province have access to BC Transit local and regional transit services.



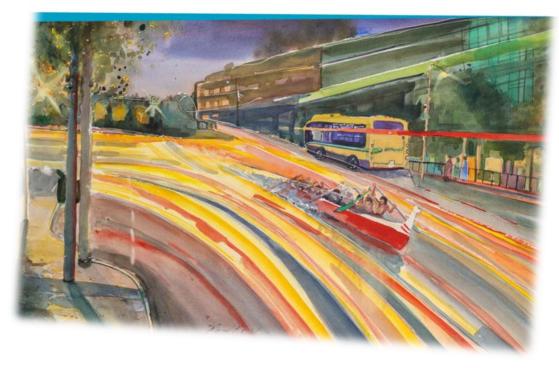


BC Transit Strategic Plan

- Communities across BC are facing some big challenges, and BC Transit can be part of the solution.
- Key Objective Thriving
 Communities
 - Build responsive transit systems that support livable communities
- Focus Area Access to Transit
 - Work with Indigenous communities and rural areas to improve access to transit









Diverse Range of Service Types

- Conventional Transit
- Custom Transit
- Paratransit
- Interregional Transit
- On Demand Transit



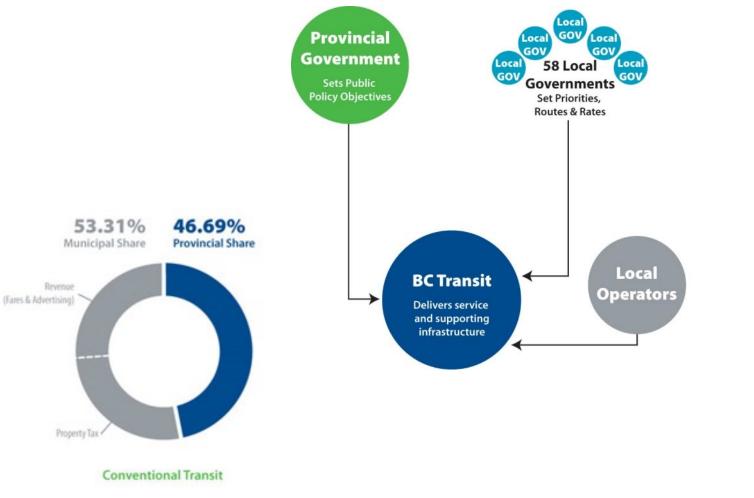






Funding and Governance

- Local share of costs determined by legislated funding formula
- Service levels and budgets are approved each year by local government, who also set fares and local property taxes
- Local cost sharing measures can vary from one system to another





Rural Transportation Options

- Many providers involved in local, regional and inter-regional service provision
 - Community shuttle programs
 - Taxi services
 - Health connections services
 - Volunteer and non-profit operated services
 - Privately operated transportation services





Coordination of Service Delivery

- Collaboration with other transportation providers (ie. longhaul)
- Alignment of schedules and routing
- Improved communication and promotion of service options





Rural Transit - Challenges

Operational

- Operating conditions
- Service provision and vehicle maintenance

Customers

- Comfort & safety
- Prioritizing key markets

Funding

• Sustainability and competing needs





Service Design Considerations

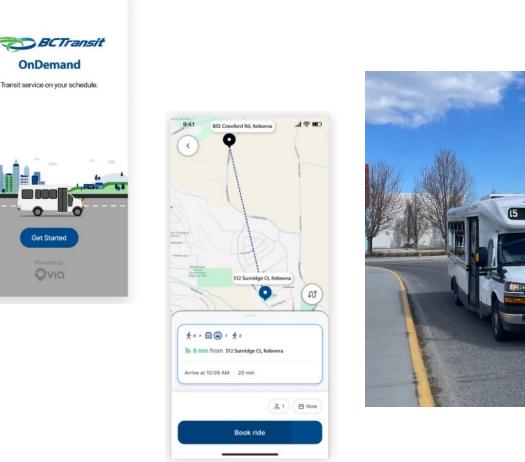
- What are the key travel needs not currently being met?
- Key considerations
 - Travel distance
 - Operational effectiveness
 - Matching service to demand





On Demand

- On Demand transit uses technology to dynamically dispatch a bus, van or fleet of vehicles to locations dictated by customers
- It can be used to replace routes with low-ridership, increase accessibility and decrease trip length by providing a more direct route.



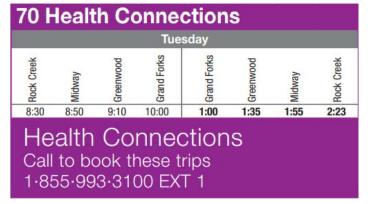




Health Connections

- Started in 2005-06 to provide affordable public transportation that connects patients in rural and remote communities with health care services
- Service is provided to a number of communities in partnership with 11 local governments
- 5 Regional Hospital Networks provide transportation links to rural communities







Custom Transit (handyDART)

- Each community has varying operational and customer requirements, resulting in varying levels of ridership
- A one-size-fits-all solution is not effectively responsive for these regions.
- How best to efficiently deliver trips that can't be easily grouped





Service to Indigenous Communities

- Approximately 26% of First Nation communities have either direct or limited access to transit in BC
- Remoteness of communities can be a significant barrier, but there are sometimes turn-key solutions available
- Community Transit Partnership Agreements (CTPA) with local governments





Thank you.

Chris Fudge Director, Government Relations BC Transit <u>cfudge@bctransit.com</u> <u>www.bctransit.com</u>

Visit us at the Tradeshow - Booth #404



The Spirit of the North Healthcare Foundation

In appreciation of our speakers today and with thanks for your contribution, UBCM has made a donation to The Spirit of the North Healthcare Foundation. The Foundation works collaboratively with its Donors, Healthcare Partners and has been instrumental in contributing over \$40 million towards essential equipment, enhancing facilities, and supporting the ongoing education of healthcare professionals and medical staff.

