# FEDERAL GAS TAX AGREEMENT IN BRITISH COLUMBIA

2017 Annual Expenditure Report



#### **ACKNOWLEDGEMENTS**

This Annual Expenditure Report covers the disbursements and expenditures of federal Gas Tax funding for the period of January 1 to December 31, 2017 and in accordance with reporting requirements outlined in Schedule D of the 2014-2024 Administrative Agreement on the Federal Gas Tax fund between Canada, the Province of British Columbia, and UBCM (Gas Tax Agreement or GTA). This report provides an overview of the projects reported by Ultimate Recipients in 2017, and includes the results of the annual UBCM Gas Tax Audit (Appendix A) and a detailed project list of all projects reported in 2017 (Appendix B).

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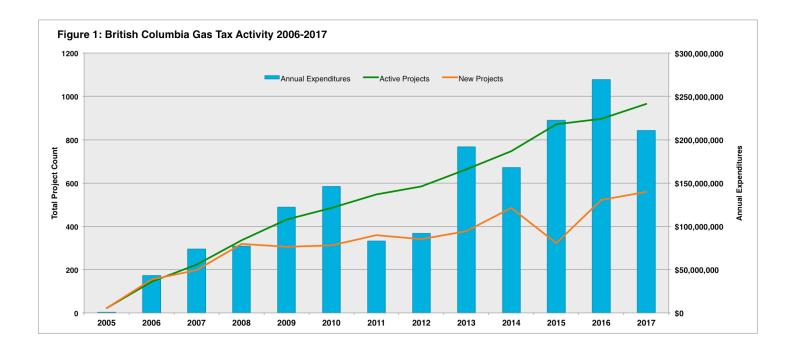
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#### GAS TAX FUND IN BRITISH COLUMBIA

The federal Gas Tax fund in British Columbia provides communities with stable, predictable and dedicated funding for capital infrastructure and capacity building projects. Since 2005, UBCM has transferred over \$2.3 billion of federal funding to communities across British Columbia who, in turn, have worked on over 5000 regionally beneficial infrastructure projects. The annual contributions of the GTF program in BC have grown dramatically, from \$600,000 for 22 projects in its first year, to over \$210 million for 966 active projects in 2017. Over this period, annual expenditures by recipients have grown at an average of 15%, while the overall number of projects have grown at an annual average of 21%.

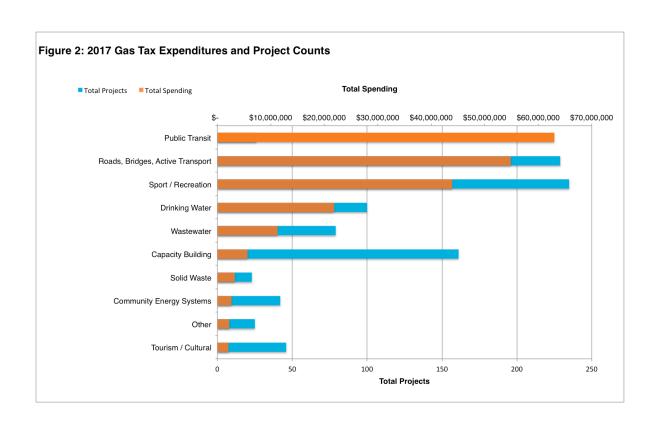


The federal Gas Tax Fund in BC works to accomplish program outcomes of a cleaner environment, stronger cities and communities and productivity and economic growth. UBCM's 2014-2016 Outcomes Report reveals that, annually, the BC-GTF reduces green house gas emissions by over 69,000 tonnes and criteria air contaminant (CAC) emissions by 110 tonnes. Projects undertaken by Gas Tax recipients in 2017 can also provide additional outcomes:

- 319 kilometers of local roads, bridges and active transportation infrastructure constructed
- 60 kilometers of drinking and wastewater transmission piping installed
- 1.1 million kilowatt hours (kWh) of clean, renewable or alternative energy produced
- 1.6 million kilograms of solid waste diverted annually
- 567 public transit vehicles purchased or replaced
- 66 sport/recreation facilities and 46 cultural/tourism facilities receiving energy efficiency and infrastructure upgrades

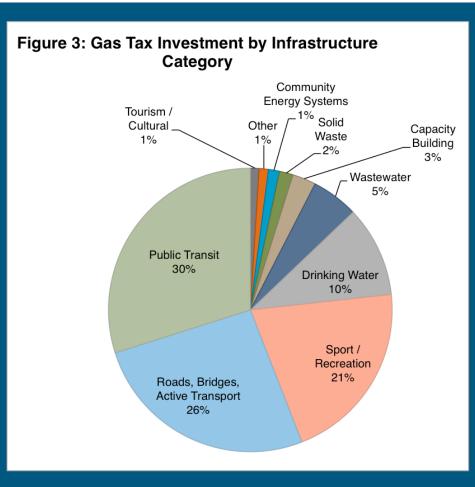


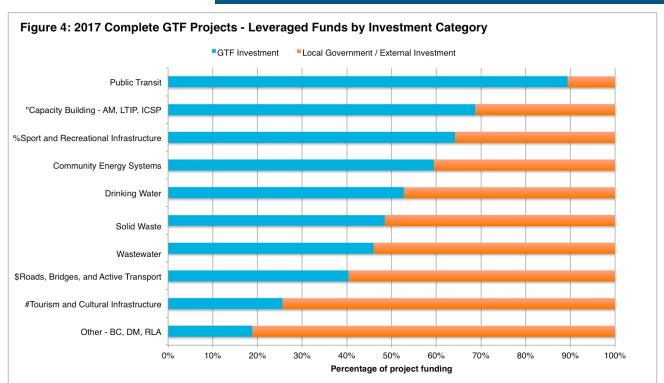
Table 1: 2017 Gas Tax Project Statistics						
Investment Category	2017 Expenditures	Total Projects	Complete Projects	New Projects		
Public Transit	\$62,999,864	26	7	10		
Local Roads, Bridges, and Active Transportation	\$54,869,301	229	108	141		
Sport and Recreational Infrastructure	\$43,896,514	235	116	153		
Drinking Water	\$21,841,041	100	35	52		
Wastewater	\$11,233,521	79	37	55		
Capacity Building	\$5,644,969	161	45	64		
Solid Waste	\$3,290,897	23	13	9		
Community Energy Systems	\$2,657,704	42	19	28		
Other	\$2,234,298	25	10	16		
Tourism and Cultural Infrastructure	\$2,085,800	46	21	31		
2017 Gas Tax Fund Totals	\$210,753,909	966	411	559		





As part of the annual expenditure reporting requirements, UBCM collects total project costs for all reported Gas Tax projects. Collecting this data allows UBCM to calculate a value for funding leveraged in each eligible category. In 2017, for every \$100 of federal Gas Tax funds invested in eligible projects, on average, an additional \$168 was leveraged through other funding sources. This figure varies slightly across investment categories; with public transit projects receiving 89% of project funding from Gas Tax funds, and leveraging funds for every \$100 of GTF funds invested, \$11.83 came from an external source. Investment categories with high project counts like sports and recreation infrastructure, and capacity building all receive greater than 50% of project funding from Gas Tax Funds. While categories with low project counts such as disaster mitigation, tourism and culture and broadband have project investment percentages below 30%.







#### GAS TAX FUND IN BC - PROGRAM BACKGROUND

In British Columbia, the federal Gas Tax Agreement is delivered through three program streams: the Community Works Fund; the Strategic Priorities Fund; and the Greater Vancouver Regional Fund. UBCM administers the funds on behalf of Canada and British Columbia and reports annually to Canada on expenditures and disbursements.

#### GAS TAX PROGRAM 2017 EXPENDITURES AS REPORTED BY ULTIMATE RECIPIENTS

**Gas Tax Fund** 

\$210.7 million\*

Community Works Fund \$94.7 million\* Strategic Priorities Fund\*\*
\$53.9 million\*

Greater Vancouver Regional Fund \$62.1 million\*

\*2017 Gas Tax Expenditures Reported by Recipients, \*\* Includes Strategic Priorities Fund, Regionally Significant Projects Fund and Innovations Fund

#### 2017 ELIGIBLE INVESTMENT CATEGORIES

- Local Roads, Bridges, & Active Transportation
- Drinking Water
- Wastewater
- Solid Waste
- Sports and Recreation Infrastructure
- Public Transit
- Community Energy Systems
- Tourism and Cultural Infrastructure

- Broadband Connectivity
- Disaster Mitigation
- Local and Regional Airports
- Short-sea Shipping and Short-line Rail
- Brownfield Redevelopment
- Capacity Building
  - Asset Management Planning
  - Long-Term Infrastructure Planning
  - Integrated Community Sustainability Planning

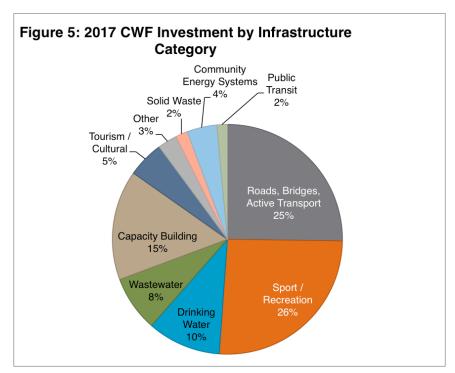


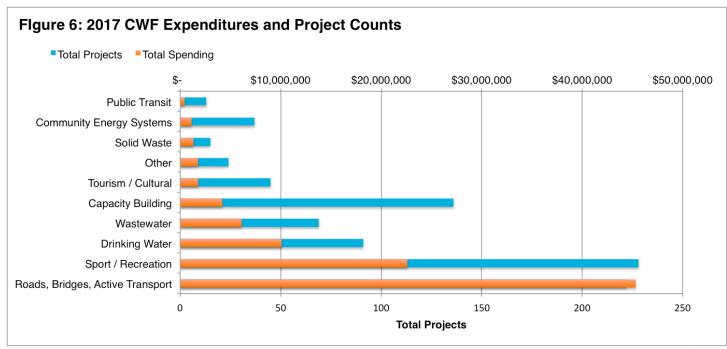
#### **Community Works Fund**

The Community Works Fund (CWF) is available to all local governments in British Columbia. Funding is delivered twice annually and is based on a per capita formula with a funding floor for all recipients. Local governments make local choices about which eligible projects to fund, and report annually on these projects and their outcomes.

In 2017, UBCM transferred \$104.8 million of Community Works funding to local governments. Communities used these funds to undertake 880 CWF projects totalling \$94.7 million in spending; this represents 91% of all reported projects and 45% of annual Gas Tax expenditures in 2017.

Community Works Funding was made available to all local governments in BC in 2014. Since then, 2385 CWF projects have been reported, accounting for \$406.5 million in GTF investment. 2287 of these projects are capital infrastructure investments, accounting for \$381 million of expenditures. 347 capacity building projects were undertaken, accounting for \$14.7 million in spending.







#### Strategic Priorities Fund

The Strategic Priorities Fund (SPF) is an application-based program available to local governments and ultimate recipients outside metro Vancouver. The SPF program supports infrastructure and capacity building projects that are large in scale, regional in impact or innovative, and align with the GTA's national program objectives of productivity and economic growth, a clean environment and strong cities and communities. In 2017, 57 local governments expended \$53.9 million on 75 SPF projects that represent almost \$170 million of infrastructure investment. These include projects from both the new SPF fund and prior Gas Tax application based programs.

2017 also saw UBCM begin to close off all strategic grant contracts initiated under the first Gas Tax Agreement. These legacy projects represent over \$313 million of infrastructure investment across 326 different projects benefitting more than 4.3 million British Columbians. A complete breakdown of legacy program spending can be found on page 33.

In March of 2017, UBCM invited local governments outside metro Vancouver, to prepare applications for a new round of SPF funding. UBCM received applications for over 250 different projects. These projects represent over \$575 million of potential spending. The objective of this round is to fully commit the remaining funding available for the Strategic Priorities Fund under the current Administrative Agreement. It is anticipated that a minimum of \$180 million be available to eligible local governments

#### **Greater Vancouver Regional Fund**

The Greater Vancouver Regional Fund (GVRF) provides funding for regional transportation investments within the Greater Vancouver Regional District and its member municipalities. Projects funded from the GVRF allocation must be regional transportation projects proposed for funding by TransLink, and approved by the GVRD Board. On an annual basis, the GVRF accounts for the highest percentage of Gas Tax expenditures of the BC-GTF, averaging 40% of total annual expenditures, while barely accounting for 1.5% of all projects reported (see Table 2). Projects undertaken using GVRF funds provide a benefit to a population of 2.46 million people who average 384.8 million annual trips.

In 2017, TransLink expended over \$62 million on 11 GTF projects with an estimated total project cost is excess of \$287 million. GVRF investment went towards the replacement of more than 500 fleet vehicles, the deployment of 4 battery-powered buses, mechanical improvements to the SkyTrain network and the retrofitting of the Surrey Transit Centre for the service of compressed natural gas vehicles.





#### **Gas Tax Program Highlights**

Pursuant to Schedule D of the GTF, by September 30th each year, UBCM is required to provide an annual report to Canada on Gas Tax disbursements, expenditures and a detailed project list covering the previous calendar year. The 2017 UBCM Gas Tax Audit is found in Appendix B and the Reported Project List is found in Appendix C of this report. The following is highlights and investment category output analysis from the reporting year of 2017.

#### **Summary of Reporting Period**

Between January 1 and December 31, 2017, ultimate recipients reported spending on 966 projects (the highest ever reported) resulting in \$210 million in spending. Investment in CWF and SPF projects increased by 10% and the total number of projects reported increased over every investment category, save for Community Energy Systems and Public Transit. Investment in Sport and Recreation Infrastructure projects continued to expand while Community Energy projects continue to decline. New to the Gas Tax program in 2014, Sport and Recreation projects now account for 23% of total projects and 21% of total spending (see Table 2). This shift in investment is directly related to reclassifying projects based on location instead of project details. As an example, where the replacement of a boiler in a community arena was previously categorized as Community Energy, now it is considered a Recreation or Sport Infrastructure project. Elsewhere, investment in Solid Waste and Drinking Water infrastructure increased slightly while investment in Wastewater infrastructure slightly decreased. These shifts show that Drinking Water and Wastewater investment may be returning to traditional levels now that targeted federal and provincial grant programs such as the Clean Water and Wastewater Fund Program (CWWF) and Build Canada Fund – Small Communities Fund are not complete, however, the introduction of the Green Infrastructure and Rural and Northern Communities Grants in 2018 may keep investments in these categories below traditional averages in future years.





Table 2: Gas Tax Infrastructure Category Performance: 2014-2017									
		% Of Total	l Projects			% C	of Gas Tax	Funds Exp	ended
Investment Category	2014	2015	2016	2017		2014	2015	2016	2017
Public Transit	4%	3%	3%	3%		30%	43%	50%	30%
Roads, Bridges, Active Transportation	21%	25%	25%	24%		22%	24%	20%	26%
Sports and Recreation	5%	14%	19%	24%		2%	5%	8%	21%
Drinking Water	17%	14%	10%	10%		16%	8%	4%	10%
Wastewater	11%	9%	7%	8%		16%	8%	4%	10%
Capacity Building	16%	14%	18%	17%		4%	3%	2%	3%
Solid Waste	4%	3%	2%	2%		5%	5%	1%	2%
Cultural and Tourism	1%	3%	4%	5%		0%	0%	1%	1%
Community Energy	20%	13%	10%	4%		5%	2%	3%	1%
Other	1%	2%	3%	3%		0%	1%	1%	1%

In summary, 2017 total project spending is down compared to 2016 and 2015, but an increase over 2014. This decrease is largely due to a significant, but temporary reduction in spending on Public Transit infrastructure. Annually, TransLink accounts for 98% of all Gas Tax dollars invested in this category. In 2017, TransLink expended \$62.1 million, as opposed to \$133 million reported in 2016; however, on-going TransLink projects have a combined estimated total project cost of \$283 million, therefore annual spending on public transit is expected to increase in the coming years.





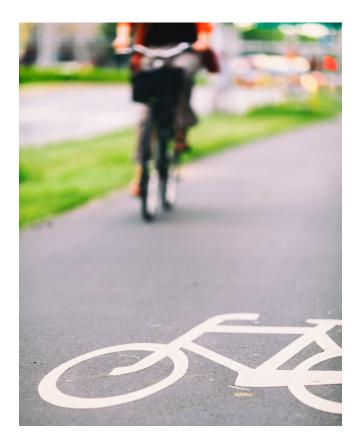
#### Gas Tax Program - Investment Category Analysis

#### Local Roads, Bridges, and Active Transportation

In 2017, 90 local governments expended \$54.9 million undertaking 231 road and active transportation infrastructure projects.

To date, projects in this category represent \$126 million in cumulative GTF spending and have an estimated total project cost in excess of \$383 million. In 2017, 62% of projects reported in this category were new and 53% of projects will continue in future years. On average, for the 108 projects that were reported as complete, every \$100 of GTF reported leveraged an additional \$141 from other funding sources.

Projects improved over 319 kilometers of local roads, bridges and active transportation infrastructure and benefit more than three million British Columbians. Additional outputs from road infrastructure projects include 38 manhole units installed, 55 trees planted, 6 roundabouts constructed and improvements to 21 intersections and cross walks.



Infrastructure	Total Projects	Output	New Construction	Rehabilitation	Expansion	Replacement
Roads	90	207km	48%	28%	40%	17%
Gravel Roads	4	16.2km	-	75%	25%	-
Sidewalks	82	32.3km	66%	12%	32%	22%
Bicycle Lanes/ Multi-use Trail	49	62.7km	71%	10%	33%	8%
Bridges	17	1.1km	41%	29%	18%	12%
Streetlights	14	6,874	43%	-	29%	29%
Curb and Gutter	18	15.8km	100%	-	-	-
Water Main	16	18km	17%	-	-	83%



# Project Profile

#### Federal Gas Tax Funding at Work - City of Kimberley - Gerry Sorensen Way Reconstruction

The City of Kimberley used Gas Tax Funding to reconstruct Gerry Sorensen Way, the major connector between the resort municipality's downtown core and the local ski areas. The project involved the excavation and construction of 4.5 kilometers of road, along with the removal and replacement of 500 meters of water main and 1000 meters of sanitary sewer main. The project also made use of recycled asphalt as sub-base material where possible underneath the installation of new asphalt.

This project will improve road conditions for an estimated 800,000 vehicle trips each year. The Federal Gas Tax Fund provided 100% of the funding for this project.



#### Wastewater Infrastructure

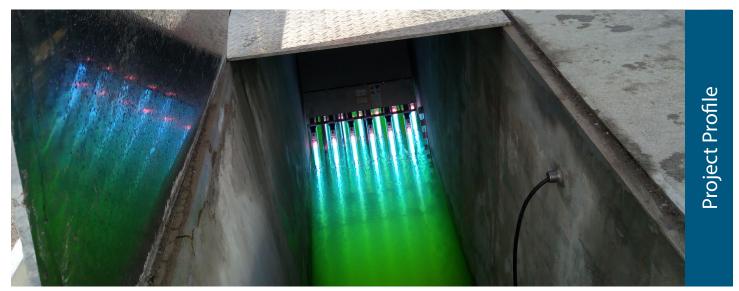
In 2017, 48 local governments undertook 79 wastewater infrastructure projects, totalling expenditures in excess of \$11 million. 37 projects were completed, while 55 projects were initiated, representing \$69.2 million in estimated total project cost. The average leverage for a complete wastewater project, for every \$100 of Gas Tax funds, \$122 comes from additional revenue sources.

Projects improved treatment for 136,000m3 of wastewater everyday and improvements were made to 5,013 connections that directly serve 21,200 customers. Overall, wastewater projects benefit over 936,000 British Columbians and support 2,880 kilometers of storm sewer networks and 3,591 kilometers sanitary sewer networks.

Infrastructure	Total Projects	Output	New Construction	Rehabilitation	Expansion	Replacement
Treatment Facility	15	15	40%	13%	33%	13%
Transmission Mains	67	17km	22%	13%	24%	36%
Pumps and Lift Stations	15	17	20%	14%	40%	27%
Man Holes/Catch Basins	2	76	-	-	100%	-
Lagoons	4	5	10%	40%	10%	40%







Project Profile: Federal Gas Tax Funding at Work - District of Squamish - Ultraviolet (UV) Disinfection of Sewage Effluent

The District of Squamish upgraded its sewage treatment facility to use new UV light technology to disinfect effluent prior to discharge to the aquatic environment. The project included the construction of a treatment facility, installation of a UV disinfection system and equipment; piping; instrumentation, a SCADA system and controls; and an HVAC system.

The UV sewage disinfection project significantly improves the water quality of the effluent entering the Squamish River to levels that exceed provincial standards.

Project Profile





#### **Drinking Water Infrastructure**

In 2017, 49 local governments undertook 101 drinking water infrastructure projects with expenditures of \$21.8 million. These projects represent \$72 million in estimated total project cost, and to date, have expended \$55 million of Gas Tax funds. On average, drinking water projects account for 10% of spending and total projects on an annual basis.

36 drinking water infrastructure projects were reported complete in 2017. The average leverage for complete projects is for every \$100 of Gas Tax funds invested, \$106 comes from an alternate funding source.

Drinking water infrastructure projects made improvements to 13,100m3 of clean water storage infrastructure and 1.1 million cubic meters of drinking water per day. Improvements were made to 14,321 connections directly serving 505,000 residents, while overall, drinking water projects benefit populations in excess of 765,000 and support over 2,330 kilometers of drinking water transmission main. In 2017, 35% of projects generated new drinking water infrastructure while 65% of projects replaced, enhanced or improved existing infrastructure. Drinking water projects reported in 2017 can also claim the following outputs:

- 8 boil water advisories rescinded
- 42.6 kilometers of drinking water main improved or installed
- 41,615 residential and commercial water meters installed
- 13 fire hydrants installed
- 17 pressure reducing valve stations and 19 pump stations improved or installed
- Installation of 20 SCADA systems.





# Project Profile: Federal Gas Tax Funding at Work – Village of Lumby Water System Revitalization Works



**Project Profile** 



The Village of Lumby is replacing aging and undersized infrastructure to support the recruitment of new industries to the community.

The current phase of this project will replace nearly two kilometers of water main; wellhead protection improvements; sensor and communication upgrades; and a backup generator for the lower reservoir. The completed project provides increased fire flows, right sized water lines and has strengthened the overall integrity of the water system.

#### **Community Energy Systems**

In 2017, 29 different local governments undertook 42 Community Energy projects, expending \$2.6 million. Projects reported in 2017 represent \$6.9 million in estimated total project cost and over \$5 million of investment to date. In 2017, 19 projects were reported as complete, the average leverage for complete community energy system projects is, for every \$100 of Gas Tax Funds invested, \$156 comes from an alternate funding source.

Community Energy System projects reported in 2017 can claim the following outcomes:

- 862,879 kWh of clean energy produced annually
- 154 tCo2e reduced annually
- 7 solar panel energy systems installed, totalling 551 kW of panels
- 13 electric vehicle-charging stations installed in six different municipalities, serving a population of 70,000 residents
- 31 municipal buildings connected to solar, bioenergy, or energy loop systems







#### Federal Gas Tax Funding at Work - Village of Granisle - Bioenergy District Heating

The Village of Granisle expanded its bioenergy capacity from 20kw to 230kw with the support of Federal Gas Tax funding. The project resulted in the installation of a biomass boiler; extraction system; a bulk storage system; and underground PEX piping for eight building connections. The new system supplies heating to the Village office, ice arena, elementary school, curling rink, fire hall, public works office and tourist information centre.

This project has assisted the Village of Granisle in achieving a carbon neutral status by decreasing GHG emissions by 135 tonnes/year, producing 45,000kWh of clean energy/year and reducing propane use by 2175 GJ or 87,000 litres per year.

#### Recreational and Sport Infrastructure

In 2017, 68 local governments worked on 235 projects to improve sport and recreation infrastructure in their communities. Recipients spent \$44 million on both sport and recreation infrastructure projects, with recreation infrastructure accounting for \$34.2 million in spending and 83% of projects, while sport infrastructure projects accounting fro \$9.6 million in spending 17% of projects.

To date, these projects represent \$56 million of GTF investment and estimated total project costs in excess \$122 million. 116 projects were reported complete in 2017; the average leverage of a complete project is for every \$100 of GTF investment, \$141 is from additional sources.

Enhancements were made to 19 indoor recreation facilities in 14 communities. These projects benefit over 847,000 residents and included improvements to facilities such as gymnasiums, ice rinks and aquatic centers as well as mechanical retrofits and lighting upgrades. Projects will work towards outcomes of cleaner energy by producing 68,000 kWh of clean energy per year and reducing fuel consumption by 4,600 GJ per year.

Infrastructure	Communities	Output	Residents Benefiting	2017 Expenditures
Outdoor Court, Field or Track	24	47	769,700	\$10,494,691
Community Centres	5	5	83,400	\$159,547
Playgrounds	13	20	362,000	\$1,478,772
Public Park	42	85	1,338,500	\$11,246,501
Fitness Trail and Bike Path	8	57km	191,000	\$877,899
Boat Ramps	2	2	123,000	\$142,169
Skateboard Parks	5	5	136,350	\$1,117,244
Lights Replaced	27	451	651,600	\$1,887,488
Zambonis	5	6	42,572	\$200,400
Ice Rink	11	12	341,288	\$9,755,706
Swimming Pools	16	19	670,283	\$16,326,307



#### Federal Gas Tax Funding at Work - Cariboo Regional District Sam Ketcham Pool Expansion

Cariboo Regional District utilized Federal Gas Tax funding to renew its aquatic centre. The project resulted in the expansion its shallow water leisure pools from 50 to 345 square metres; the replacement of the main lap pool tank; construction of a multi-purpose fitness centre; new change rooms; installation of upgraded mechanical and electrical systems; and the redesign and resurfacing of the parking lot.

The upgrades to equipment and mechanical systems from provide \$200,000 of operational systems annually and increase the energy efficiency of the facility.



#### **Tourism and Cultural Infrastructure**

In 2017, 29 local governments undertook 46 projects to improve tourism and cultural infrastructure. Recipients spent \$2 million on both tourism and cultural infrastructure projects, with cultural infrastructure accounting for \$1.2 million in spending and 52% of projects, while tourism infrastructure projects accounted fro \$800,000 in spending and 48% of projects.

To date, these projects represent \$4.1 million of GTF investment and estimated total project costs in excess \$21 million. Beyond the outputs listed in the table below, tourism and cultural infrastructure projects benefited a population of 615,000 people; produced or saved 123,131 kWh of energy, created of 47 new visitor spaces, and upgraded 856 lights. 24% of projects involved a mechanical retrofit or upgrade.

Infrastructure	Communities	Project Output	Residents Benefiting	2017 Expenditures
Convention Centre	2	2	93,071	\$297,499
Tourism Signage/Visitor Centre	6	10	215,264	\$219,616
Museum/Interpretive Centre/ Library	4	12	193,328	\$514,977
Community/Exhibition Hall	4	4	60,853	\$350,137
RV Park/Campground/Out- door Economic Space	7	7	103,585	\$210,840
Heritage Building	3	3	48,917	\$185,744
Arts Building	4	5	100,627	\$107,607





# **Project Profile**

# Federal Gas Tax Funding at Work – District of Invermere - Columbia Valley Community Facility

The District of Invermere replaced its previous 4000 square foot community centre with a 17,000 square foot multi-use facility. The new facility incorporates a 7,000 square foot main room capable of banquet seating for 500 people, with retractable theatre seating, a central stage and a screen. A sliding divider will allow the room to be split for simultaneous events.





The centre also includes a commercial kitchen, a large lobby/meeting space, a new library, and a spectacular roof top patio with panoramic views of the surrounding mountain ranges.



#### **Solid Waste**

In 2017, 16 local governments undertook 23 solid waste infrastructure projects totalling \$3.3 million in spending and serving a total population of 342,200. To date, these projects represent \$16 million of GTF investment and estimated total project costs in excess \$21.6 million.

Solid waste infrastructure projects can claim the following outputs for 2017:

- 1.6 million kilograms of solid waste diverted annually
- 1 bio solid composting facility constructed
- 11,770 tCo2e reduced annually
- 4,870 new waste diversion containers purchased
- 9 solid waste processing facilities improved
- 3 weigh scales installed
- 3 landfills closed
- Installation 1 extraction plant and 1 flare
- 15,000 m3 of ash contaminated soil remediated



#### Federal Gas Tax Funding at Work Central Coast Regional District - Thorsen Creek Recycle Depot and Transfer Station

The new Thorsen Creek Recycle Depot and Transfer Station offers a convenient 'one-stop' waste and recycling option for residents in the Bella Coola Valley.

The new facility prioritizes recycling options by providing a series of drop-off areas for recyclable materials before customers are able to access garbage drop-off bins. The facility features a staffed 3200 square foot heated building that houses the Recycle BC packaging program and numerous Product Care programs that are able to recycle everything from small appliances to household hazardous waste.

The new facility is anticipated to extend the life of the CCRD's existing landfill and has resulted in a new service arrangement with the Nuxalk Nation.



#### Regional & Local Airports, Broadband Connectivity, and Disaster Mitigation

#### Regional and Local Airports

In 2017, 7 local governments undertook 11 projects that benefit regional and local airports serving a population of 59,500 people. Total expenditures in 2017 are \$1.2 million, estimated total project costs for these projects is \$5.1 million. Highlights include, 6 projects improving 7,000 meters of runway. 3 projects expanding runways to allow for larger aircraft landing. 3 projects improving operational safety by installing new hazard beacons and GIS approach systems. 1 project is expanding and modernizing the terminal building.

#### **Broadband Connectivity**

In 2017, 8 local governments undertook eight broadband connectivity projects with total expenditures of \$732,376 and estimated total project cost in excess of \$1.6 million. 88% of projects started in 2016 or later, this is possibly because alternative funding programs such as Connecting British Columbia have provided hub infrastructure and communities are now beginning to install last mile infrastructure to their communities. It is expected that the project count for broadband projects to rise in the coming years. Highlights in this category include 5 projects installing 17 kilometers of fibre optic cable benefiting 112,000 households, 2 projects providing free public Wi-Fi service to populations of 155,000 people and 2 projects providing high speed Internet capabilities to 464 new households.

#### **Disaster Mitigation**

In 2017, 6 local governments undertook six projects benefiting 217,400 people. Annual investment was \$262,000 towards projects valued at over \$4 million. Highlights include the installation of 9 weather stations, upgrades to 2 dams and 1 weir and the construction of 3 berms to mitigate the risk of flooding commercial, residential and agricultural properties.





#### **Public Transit**

BC-GTF recipients expended a total of \$63 million on public transit infrastructure in 2017, with TransLink accounting for \$62.1 million of investment and \$287.8 million in estimated total project costs. Outside of the Greater Vancouver region, fourteen local governments worked on 15 different public transit infrastructure projects expending a total of \$850,000 on projects valued at more then \$6.6 million.

Projects undertaken by TransLink and other GTF recipients can claim the following public transit project output for 2017:

- 567 rolling stock assets purchased or replaced
- 32 public transit stops installed or improved
- Improved transit experiences for 245,410 riders
- Reduced GHG emissions for more than 127 million public transit trips annually
- 23% of fleet energy produced from renewable sources
- CAC emissions reduced by 13%
- Diesel consumption reduced by 6.8 million liters
- GHG emissions reduced by 2,438 tonnes of Co2 per year





#### Federal Gas Tax Funding at Work - City of Kelowna - Regional Transit System Bus Purchases

The City of Kelowna used Federal Gas Tax Funding towards the purchase of 36 fleet replacement vehicles and 5 fleet expansion vehicles. The purchase includes a range of bus types, including the ARBOC custom bus, the Vicinity 27.5 foot diesel bus, and the 40 foot Nova bus, allowing the transit system to better match vehicle capacities with service needs and demand.



ARBOC custom buses are capable of carrying four wheelchairs and 11 seated passengers, while Vicinity buses are capable of carrying 2 wheelchairs and 39 passengers. The Nova 40 foot diesel bus has a carrying capacity 80 passengers.

With 28 routes, the 100-bus fleet of the Kelowna Regional Transit System provides over five million trips per year.





## Capacity Building – Asset Management, Integrated Community Sustainability and Long-Term Infrastructure Planning

In 2017, 60 local governments expended nearly \$5.65 million on 161 Capacity Building projects. These projects benefit populations totalling 1.14 million people across the province and have a significant impact on small and rural jurisdictions. In fact, 48% of the projects submitted as capacity building category are from jurisdictions with populations fewer than 10,000, and 30% of projects are submitted by regional districts.

Long-Term Infrastructure Planning projects represent 42% of projects and 32% of spending in the capacity building category. These projects help local governments develop master plans for wastewater, drinking water, road, and transportation services as well as GHG reduction strategies, air quality plans, energy and water conservation plans and drought management plans.

Integrated Community Sustainability Planning (ICSP) projects represent 43% of projects and 34% of spending in the capacity building category. Beyond creating and enhancing ICSP's, these projects help local governments advance regional growth strategies and community development plans.

Asset management projects aim to increase local government capacity to undertake asset management planning practices. Within the capacity building investment category, asset management projects account for 24% of projects and 25% of spending.

Table 7: Capacity Building Project Output					
Capacity Building Investment Category Total Projects Complete New Project Spent in 2017					
Long-Term Infrastructure Planning	68	15	29	\$1,853,552	
Integrated Community Sustainability Planning	55	18	19	\$2,402,891	
Asset Management 38 12 16 \$1,388,527					
	161	45	64	\$5,644,969	





#### Recipient Communications for the federal Gas Tax Fund in BC: 2017

Recipients of federal Gas Tax Fund in BC are proactive in communicating the program's benefits to local residents. Local governments, coordinated by UBCM, use a variety of means to share information on Gas Tax investments in local infrastructure, including media events, news releases, community events, social media tools, and project signage. Local events remain a priority feature of communications planning to provide opportunities for federal representatives to participate in announcements and celebration of project completions.

With the agreement of each of the signatories of the GTF in BC, a communications blackout was adopted during the lead up to the 2017 provincial general election. The following local governments undertook coordinated communications through the reporting period:

List of Joint Gas Tax Communications in 2017				
Local Government	Project			
Cariboo Regional District	West Fraser Aquatic Centre Grand Opening			
Town of Smithers	Regional Airport Terminal Modernization			
Kitimat Stikine Regional District Upper Skeena Recreation Centre Ground breaking				
/illage of Zeballos Sugarloaf Bridge Official Opening				
City of Port Coquitlam	Recreation Centre Ground breaking			
Thompson Nicola Regional District	Mountain Bike Trail Completion			
Regional District of Nanaimo	Community Celebration: Coombs Trail Opening			
District of Saanich Wilkinson Road Bridge Opening				
City of Prince George Masich Stadium Redevelopment Ground breaking				
Township of Langley	Road Intersection Improvement Completion			





#### **Local Government Outreach**

As part of UBCM's commitment to increasing outreach for the Gas Tax program, staff travelled to two conventions and three conferences to deliver Gas Tax Fund presentations to representatives and elected officials from local governments regarding the future grant opportunities and on-going Asset Management requirements under the renewed GTF. In 2017, the Gas Tax program gave presentations at the events listed in the table below.

List of Gas Tax Outreach Events in 2017					
Event	Date	Outreach			
Southern Interior Local Government Association - Convention	April 25-28	Presentation			
Canadian Network of Asset Managers - Conference	May 16-19	Presentation and meetings			
B.C. Water and Waste Association - Conference	May 28-29	Presentation			
Union of BC Municipalities - Convention	September 14-21	Presentation, panel session, and meetings			
Asset Management B.C Conference	November 9-10	Presentation and panel session			

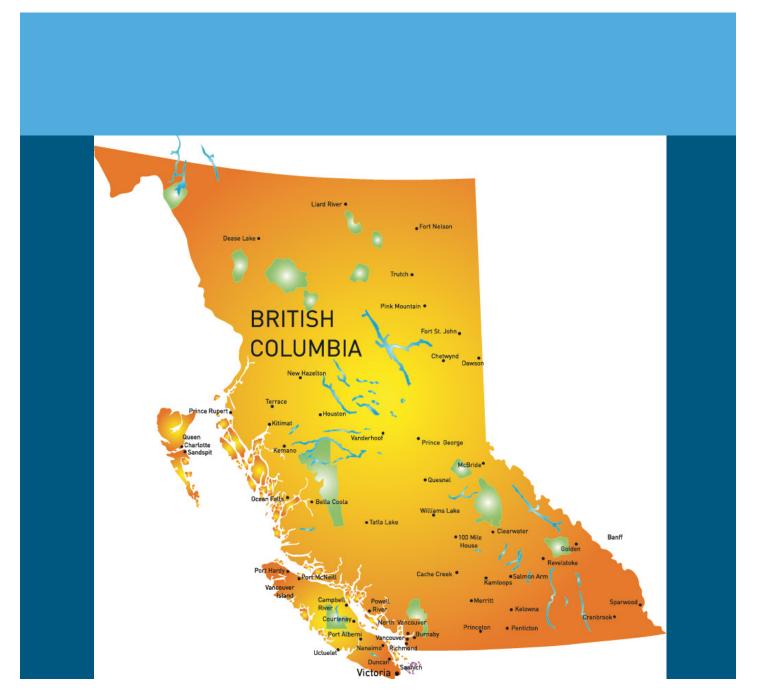
List of Local Government meetings in 2017					
Village of Masset	Village of Fruitvale	District of Vanderhoof			
Village of Port Clements	Village of Montrose	Village of Telkwa			
Village of Queen Charlotte	City of Rossland	Central Kootenay Regional District			
City of Prince Rupert	Village of Warfield	City of Nelson			
District of Port Edward	Kootenay Boundary Regional District	Town of Creston			
City of Terrace	Village of Burns Lake	City of Castlegar			
Kitimat-Stikine Regional District	Bulkley Nechako Regional District	Village of Kaslo			
Village of Hazelton	District of Fort St. James	Village of New Denver			
District of New Hazelton	Village of Fraser Lake	Village of Salmo			
District of Kitimat	Village of Granisle	Village of Silverton			
City of Trail	District of Houston	Village of Slocan			
City of Grand Forks	Town of Smithers				

Additionally, each summer UBCM staff conduct face-to-face meetings with local governments from every region of the province. These meetings offer local government staff a chance to discuss current and future opportunities using Gas Tax funds. From July to September of 2017, UBCM staff met with the local governments listed in the table below.



#### **Asset Management**

To meet the Phase 2 requirements towards improvements in local government asset management practices, organizations were asked to complete a asset management commitment questionnaire. The purpose of this questionnaire was for local governments to identify commitments and/or describe planned improvements that moved them forward with strengthening asset management practices. The completion of this questionnaire required local governments to revisit the asset management baseline data they provided to UBCM in 2016 and use it to identify a path forward towards making incremental improvements in asset management over the 10 year Renewed Gas Tax Agreement.

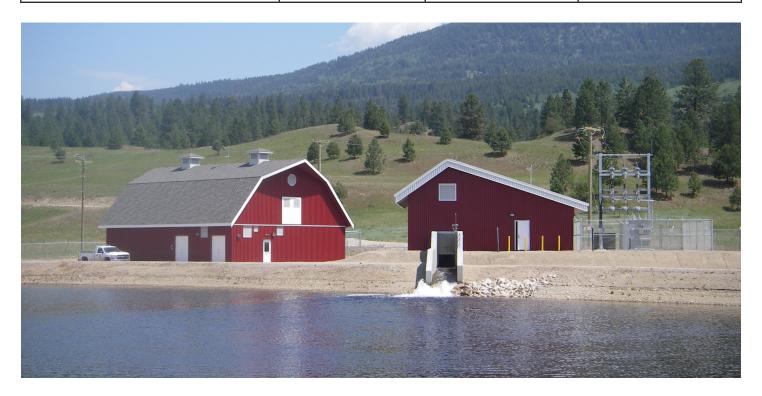




#### Legacy Programs – Fund Closure

In 2017 UBCM started the process of closing off all strategic grant contracts initiated under the first Gas Tax Agreement. These projects represent over \$313 million of infrastructure investment across 326 different projects benefitting more than 4.3 million British Columbians. The programs being closed are the Innovations Fund, and the Regionally Significant Projects Fund.

Investment Category	Approved Funding	# of Projects	Populations Benefiting
Wastewater	\$140,455,912	63	1,236,798
Roads, Bridges, and Active Transportation	\$64,118,060	35	969,793
Drinking Water	\$41,839,496	22	338,740
Public Transit	\$40,771,543	14	1,548,828
Solid Waste	\$38,876,700	28	804,739
Community Energy Systems	\$30,496,698	39	1,684,614
Capacity Building	\$16,798,848	123	4,358,224
Recreational Infrastructure	\$4,000,000	1	39,159
Cultural Infrastructure	\$2,000,000	1	3,391





Appendix A – 2017 Financia	l Report Table

UBCM				
	January 1, 2017 to December 31, 2017*	Cumulative Date of Signing		
Opening Balance of Unspent Funding	519,743,000.00			
Received from Canada	269,380,000.00	1,041,874,520.00		
Interest Earned	3,509,000.00	14,259,038.00		
Administrative Cost	1,373,000.00	4,134,981.00		
Transferred to Ultimate Recipients	425,686,000.00	1,011,827,634.00		
Closing Balance of Unspent Funds	365,573,000.00			

#### **ULTIMATE RECIPIENTS IN AGGREGATE**

	January 1, 2017 to December 31, 2017	Cumulative Date of Signing		
Opening Balance of Unspent Funding**	461,370,775.00			
Received from UBCM	425,685,526.00	1,011,827,160.00		
Interest Earned	8,660,547.00	31,047,803.00		
Spent on Eligible Projects***	205,403,460.00	869,280,909.00		
Closing Balance of Unspent Funding	690,313,388.00			

#### \* AER UBCM table rounded to '000

### \*\* Reconcilliation of 2017 Opening Balance of Unspent Funds to 2016 Closing Balance of Unspent Funds

Closing Balance of Unspent Funding December 31, 2016, as previously reported	\$ 458,818,643.00
Plus: Restatement of Gas Tax spending on projects from prior periods	\$ 2,552,132.00
Closing balance of Unspent Funding December 31, 2016, as restated	\$ 461,370,775.00

List of Restatements:	
City of Castlegar spending adjustment	\$451,748.00
Regional District of Kitimat-Stikine spending adjustment	\$99,722.18
Regional District of North Okanagan	\$1,244,386.00
Resort Municipality of Whistler spending adjustment	\$22,337.88
Squamish-Lillooet Regional District spending adjustment	\$45,000.00
Town of Ladysmith spending adjustment	\$781,500.00
Town of View Royal spending adjustment	\$238.75
Metro Vancouver Regional District spending adjustment	\$4,569.52
Town of Qualicum Beach spending adjustment	-\$97,370.59

-\$5,350,448.00

# Appendix B – 2017 UBCM Gas Tax Audit

Administrative Agreement on the Federal Gas Tax Fund in British Columbia

Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities

## **UNION OF BRITISH COLUMBIA MUNICIPALITIES**

For the year ended December 31, 2017



KPMG LLP PO Box 10426 777 Dunsmuir Street Vancouver BC V7Y 1K3 Canada Telephone (604) 691-3000 Fax (604) 691-3031

### INDEPENDENT AUDITORS' REPORT

To the President's Committee of the Union of British Columbia Municipalities

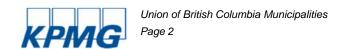
We have audited the accompanying schedule of receipts and disbursements as set out in the Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities for the year ended December 31, 2017 and notes, comprising a summary of significant accounting policies and other explanatory information (together the "Annual Expenditure Report"). The Annual Expenditure Report has been prepared by management in accordance with the financial reporting provisions in Section 8 of Annex B and Section 1 of Schedule D of the Administrative Agreement on the Federal Gas Tax Fund in British Columbia effective April 1, 2014 between the Union of British Columbia Municipalities, Her Majesty the Queen in Right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs, and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Community, Sport and Cultural Development.

Management's Responsibility for the Annual Expenditure Report

Management is responsible for the preparation of the Annual Expenditure Report in accordance with the financial reporting provisions in Section 8 of Annex B and Section 1 of Schedule D of the Administrative Agreement on the Federal Gas Tax Fund in British Columbia effective April 1, 2014 between the Union of British Columbia Municipalities, Her Majesty the Queen in Right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs, and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Community, Sport and Cultural Development; this includes determining that the basis of accounting is an acceptable basis for the preparation of the Annual Expenditure Report in the circumstances, and for such internal control as management determines is necessary to enable the preparation of the Annual Expenditure Report that is free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on this Annual Expenditure Report based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Annual Expenditure Report is free from material misstatement.



An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Annual Expenditure Report. The procedures selected depend on our judgment, including the assessment of the risks of material misstatement of the Annual Expenditure Report, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the entity's preparation of the Annual Expenditure Report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the Annual Expenditure Report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Opinion

In our opinion, the Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities for the year ended December 31, 2017 is prepared, in all material respects, in accordance with the basis of accounting described in Note 2 to the Annual Expenditure Report.

#### Basis of Accounting

Without modifying our opinion, we draw attention to Note 2 to the Annual Expenditure Report, which describes the basis of accounting. The Annual Expenditure Report is prepared to assist in meeting the requirements of the Administrative Agreement on the Federal Gas Tax Fund in British Columbia effective April 1, 2014 between the Union of British Columbia Municipalities, Her Majesty the Queen in Right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs, and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Community, Sport and Cultural Development. As a result, the Annual Expenditure Report may not be suitable for another purpose.

#### Restriction on Use

Our report is intended solely for the Union of British Columbia Municipalities, Her Majesty the Queen in Right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs, and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Municipal Affairs & Housing and should not be used by parties other than the Union of British Columbia Municipalities, Her Majesty the Queen in Right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs, and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Municipal Affairs & Housing.

**Chartered Professional Accountants** 

September 25, 2018 Vancouver, Canada

KPMG LLP

## **UNION OF BRITISH COLUMBIA MUNICIPALITIES**

Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities Expressed in thousands of dollars

For the year ended December 31, 2017

	Cumulative from September 19, 2005 to December 31, 2016	For the period from January 1, 2017 to December 31, 2017	Cumulative from September 19, 2005 to December 31, 2017
Opening Balance of Unspent Funds	\$ -	\$ 519,743	\$ -
Received from Canada	2,410,882	269,380	2,680,262
Investment Income	26,344	3,509	29,853
Sub-Total (total available for transfer and spending)	2,437,226	792,632	2,710,115
Transferred to Eligible Recipients	1,909,883	425,686	2,335,569
Spent on Administration Costs	7,600	1,373	8,973
Sub-Total (total transfer and spending)	1,917,483	427,059	2,344,542
Closing Balance of Unspent Funds	\$ 519,743	\$ 365,573	\$ 365,573

See accompanying notes to the Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities.

### UNION OF BRITISH COLUMBIA MUNICIPALITIES

Notes to the Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities

For the year ended December 31, 2017

#### 1. Background:

On September 19, 2005, the Union of British Columbia Municipalities (the "UBCM"), the Government of Canada ("Canada") and the Province of British Columbia (the "Province") entered into the Agreement on the Transfer of Federal Gas Tax Revenues under the New Deal for Cities and Communities 2005 - 2015 (the "First Agreement"). The First Agreement was focused on achieving three environmental sustainability outcomes: reduced greenhouse gas emissions, cleaner water and cleaner air with reliable and predictable funding. The First Agreement resulted in contributions of \$635,599,000 to local governments and other eligible recipients in British Columbia from 2005/2006 to 2009/2010 through three delivery mechanisms: a Community Works Fund, a Strategic Priorities Fund and an Innovations Fund (collectively the "Gas Tax Fund"). On March 17, 2008, the First Agreement was amended to provide additional contributions of \$1,002,788,000 from 2011/2012 to 2013/2014.

The First Agreement provided funding for local governments and other eligible recipients in British Columbia for a variety of capital and planning projects. Eligible project categories included:

- (a) Public transit,
- (b) Community energy systems,
- (c) Solid waste management,
- (d) Water and wastewater; and
- (e) Capacity building.

Effective April 1, 2014, the UBCM, Canada and the Province entered into the Administrative Agreement on the Federal Gas Tax Fund in British Columbia (the "Agreement"). The First Agreement was terminated as of April 1, 2014, and the Gas Tax Fund was transitioned from the First Agreement to the Agreement. The Agreement builds on the First Agreement, and is focused on helping communities build and revitalize public infrastructure that supports national objectives of productivity and economic growth, a clean environment and strong cities and communities. The Agreement is effective until March 31, 2024.

UBCM administered the funding under both the First Agreement and the Agreement, and was responsible for reporting to Canada and the Province on the use of funding and outcomes achieved in accordance with the terms of the First Agreement and the Agreement.

### UNION OF BRITISH COLUMBIA MUNICIPALITIES

Notes to the Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities (continued)

For the year ended December 31, 2017

#### 1. Background (continued):

Under the Agreement, the Gas Tax Fund continues to provide funding for local governments and other eligible recipients in British Columbia for a variety of capital and planning projects. In addition to the eligible project categories under the First Agreement, the Agreement includes the following new eligible project categories:

- (a) Local roads and bridges,
- (b) Highways,
- (c) Short-sea shipping,
- (d) Short-line rail,
- (e) Regional and local airports,
- (f) Broadband connectivity,
- (g) Drinking water,

- (h) Brownfield redevelopment,
- (i) Sport infrastructure,
- (j) Recreational infrastructure,
- (k) Cultural infrastructure,
- (I) Tourism infrastructure; and
- (m) Disaster mitigation.

#### 2. Basis of accounting:

The Annual Expenditure Report - Receipts and Disbursements of the Union of British Columbia Municipalities (the "Annual Expenditure Report") has been prepared in accordance with the following recognition and measurement principles:

- (a) amount received from Canada and amount transferred to eligible recipients are recognized and measured on a cash basis of accounting; and
- (b) investment income and amount spent on administration costs are recognized and measured on an accrual basis of accounting.

The Annual Expenditure Report is not prepared in accordance with the presentation principles or the presentation of all the financial statements and related note disclosures required for a complete set of financial statements.

The Annual Expenditure Report is prepared to assist in meeting the requirements of the Administrative Agreement on the Federal Gas Tax Fund in British Columbia effective April 1, 2014 between the Union of British Columbia Municipalities, Her Majesty the Queen in Right of Canada, as represented by the President of the Queen's Privy Council for Canada, Minister of Infrastructure, Communities and Intergovernmental Affairs, and Her Majesty the Queen in Right of the Province of British Columbia, as represented by the Minister of Community, Sport and Cultural Development. As a result, the Annual Expenditure Report may not be suitable for another purpose.

Appendix C – 2017 Project List

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2017 Fun	ds Reported	Complete
100 Mile House, District of	100 Mile House Water Supply Upgrade	Drinking Water	\$	2,832,399	N
Abbotsford, City of	Abbotsford Exhibition Park – Track Resurfacing	Recreational Infrastructure	\$	29,186	Y
Abbotsford, City of	Water Master Plan	Capacity Building - LTIP	\$	119,928	N
Abbotsford, City of	Matsqui Slough - Bridge Replacement	Roads, Bridges, and Active Transport	\$	73,919	N
Abbotsford, City of	Wastewater System Master Plan	Capacity Building - LTIP	\$	12,719	N
Abbotsford, City of	Parks, Recreation and Culture - Master Plan Status Update	Capacity Building - LTIP	\$	116,499	N
Abbotsford, City of	Smart Meter Web Portal	Capacity Building - ICSP	\$	16,482	N
Abbotsford, City of	U-District Neighbourhood Plan	Capacity Building - ICSP	\$	20,173	N
Abbotsford, City of	Industrial Land Supply Study	Capacity Building - ICSP	\$	70,389	N
Abbotsford, City of	City Centre Neighbourhood Plan	Capacity Building - ICSP	\$	24,506	N
Abbotsford, City of	Historic Downtown Neighbourhood Plan	Capacity Building - ICSP	\$	89,587	N
Abbotsford, City of	Cannell Water Treatment Plant Design & Construction	Drinking Water	\$	127,004	N
Abbotsford, City of	Rural Uplands Culvert Condition Assessment	Capacity Building - AM	\$	46,963	N
Abbotsford, City of	City Bridges Betterment Project	Roads, Bridges, and Active Transport	\$	317,628	N
Abbotsford, City of	Marshall Wells Disinfection Station - Ammonia Scrubber	Drinking Water	\$	20,503	N
Abbotsford, City of	Infrastructure Renewal - Water Wells	Drinking Water	\$	9,615	N
Abbotsford, City of	Update Joint Water Master Plan	Capacity Building - LTIP	\$	58,565	N
Abbotsford, City of	2016 Bus Stop Improvements	Public Transit	\$	24,207	Y
Abbotsford, City of	McKee Neighbourhood Plan	Capacity Building - ICSP	\$	87,847	N
Abbotsford, City of	Quadling Road at Barrowtown Widening	Roads, Bridges, and Active Transport		1,000	Y
Abbotsford, City of	Mason Street Construction - Wheel to Marshall	Roads, Bridges, and Active Transport		667,980	N
Abbotsford, City of	York Avenue Sidewalk Construction	Roads, Bridges, and Active Transport		151,230	N
Abbotsford, City of	Clearbrook at Downes Sidewalk and Curb	Roads, Bridges, and Active Transport		9,959	N
Abbotsford, City of	Vye Road Overpass	Roads, Bridges, and Active Transport		39,571	N
Abbotsford, City of	Fraser Hwy at Lefeuvre Rd - Sidewalk Construction	Roads, Bridges, and Active Transport		580	Y
Abbotsford, City of	Rural Uplands Culvert Replacement (2017)	Wastewater	\$	25,455	N
Abbotsford, City of	Transportation Master Plan	Capacity Building - LTIP	\$	165,689	N
Abbotsford, City of	Replacement of Rural Uplands Culverts	Wastewater	\$	84,623	N
Abbotsford, City of	Blue Jay Road Widening, Maclure to Cardinal	Roads, Bridges, and Active Transport	\$	10,707	N
Abbotsford, City of	Delair Rd. Paved Shoulder	Roads, Bridges, and Active Transport		9,684	N
Abbotsford, City of	Taylor Way Sidewalk	Roads, Bridges, and Active Transport		37,244	N
Abbotsford, City of	McMillan Rd. Sidewalk	Roads, Bridges, and Active Transport		16,607	N
		Roads, Bridges, and Active Transport		· · · · · · · · · · · · · · · · · · ·	N
Abbotsford, City of	2017 Sidewalk Projects (Survey & Design)	, , , , , , , , , , , , , , , , , , , ,		21,901	
Abbotsford, City of Abbotsford, City of	Active Transportation Overpass - Salton Road and Hwy 1 Intersection improvements - Mt. Lehman Rd at Marshall Rd	Roads, Bridges, and Active Transport		270,882	N N
		Roads, Bridges, and Active Transport		46,314	
Abbotsford, City of	Drainage Master Plan	Capacity Building - LTIP	\$	156,658	N
Abbotsford, City of	DeJong Pump Station Replacement	Wastewater	\$	134	N
Abbotsford, City of	Vanderloo Pump Station Replacement	Wastewater	\$	522	N
Abbotsford, City of	Update Master Plan - Sewer	Capacity Building - LTIP	\$	535	N
Abbotsford, City of	Fire Master Plan Review	Capacity Building - LTIP	\$	18,947	N
Abbotsford, City of	JAMES Plant Ultraviolet (UV) Disinfection Project	Wastewater	\$	161,293	N
- · · · · ·	Beaver Creek Community Club Playground	Recreational Infrastructure	\$	20,044	N
· · · ·	Cherry Creek Community Park trail	Recreational Infrastructure	\$	80,000	Y
	Millstream - Community Water System Upgrades	Drinking Water	\$	5,499	N
Alert Bay, Village of	Alert Bay Green Municipal Properties Project	Community Energy Systems	\$	94,844	N
Barriere, District of	Water Supply and Distribution System Improvements	Drinking Water	\$	2,745,836	N
BC Transit	Kelowna Regional Transit System Bus Purchases	Public Transit	\$	297,314	N
	Snug Cove Housing Diversity Implementation Plan	Capacity Building	\$	15,759	Y
	Miller Rd Sewer and Lift Station Construction	Wastewater	\$	115,166	N
	Music Makers Hall - Energy Efficiency Project	Cultural Infrastructure	\$	4,256	N
	Bulkley Valley Child Development Centre - Roofing & Furnace		\$	32,134	Y
	Stuart Lake Golf Club - Energy Efficiency Upgrades	Recreational Infrastructure	\$	22,461	N
	Vanderhoof Aquatic Centre	Recreational Infrastructure	\$	630,000	N
	Cluculz Lake Community Recreation Association Hall Renov		\$	63,365	N
	Fort St James Curling Club - LED Lighting Upgrade	Sport Infrastructure	\$	7,137	N
	Pope Mountain Arts Building Renovation	Cultural Infrastructure	\$	40,250	N
	Burns Lake and District- Healthcare Auxiliary Furnace Repla	Community Energy Systems	\$	17,000	Y
	Town of Smithers - Second Avenue Parking Lot	Tourism Infrastructure	\$	75,000	N
Bulkley-Nechako Reg. Dist.	Buchfink Memorial Lodge Roofing Upgrades	Recreational Infrastructure	\$	25,000	Y

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Subley-Nechasko Reg. Det. BV Aquatic Centre Interior LED Lighting Upgrade  Recreational Infrastructure  \$ 2,443 V Aguatic Centre Interior - Clauder Gulcut Vaker Diversion  Washevelare Reg. Det. Topicy Fire Hall Phase 2 Energy Upgrades  Community Energy Systems  \$ 19,558 V Subley-Nechasko Reg. Det. Public Transportation - Town of Smithers  Public Transportation - T	Ultimate Recipient	Project Title	InvestmentCategory	20	17 Funds Reported C	omplete
Subday Nachaso Reg. Det.   Lake Karthyn - Glacor Grufor Water Oversion   Wastewater   \$4,330   N.		<u> </u>				Y
Suldey-Nechalo Reg. Dist. Topicy Fire Hall Phase 2 Energy Upgrades  Community Energy Systems  \$ 19,588  Y Suldey-Nechalo Reg. Dist. Smithers & Arra Recycling Systems  \$ 19,680  N Suldey-Nechalo Reg. Dist. Public Transportation - Town of Smithers  Public Transit  \$ 5,000  N Sunnaby, City of  Central Park Femmeter Lither Trail  Recreational infrastructure  \$ 50,000  N Sunnaby, City of  Central Park Femmeter Lither Trail  Recreational infrastructure  \$ 259,689  Y Sunnaby, City of  Central Park Femmeter Lither Trail  Recreational infrastructure  \$ 259,689  Y Sunnaby, City of  Chic Communications - Fibre Network Installation  Broadband Connechity  \$ 293,993  N Sunna Lake, Village of Centre Street Resurracing  Community Energy Systems  \$ 180,004  Y Campbell River, City of Municipal Brasethean Network Downtown - 2018 to 2022  Brangbell River, City of Pedestrain Signal Crossings  Roads, Rindges, and Active Transport \$ 269,388  Y Campbell River, City of Pedestrain Signal Crossings  Roads, Rindges, and Active Transport \$ 299,388  Y Campbell River, City of Pedestrain Signal Crossings  Recreational Infrastructure  \$ 47,210  N Campbell River, City of Foreshore Relatoration  Recreational Infrastructure  \$ 77,319  N Campbell River, City of Pedestrain Signal Crossings  Recreational Infrastructure  \$ 77,319  N Campbell River, City of New Transfer Streeter  Public Transit  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Streeter  Public Transit  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Streeter  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Michael Streeter  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Michael Streeter  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Michael Streeter  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Michael Streeter  Recreational Infrastructure  \$ 10,000  N Campbell River, City of New Transfer Michael Street					· · · · · · · · · · · · · · · · · · ·	
Bulley-Nechaso Reg. Dist.   Smithers & Area Recycling - Sprodam Densilier   Public Transit   S. 5,000   N. Burnaby, City of   Central Park Fernmeter Urban Trail   Recreational Infrastructure   \$8,000   V. Burnaby, City of   Swangard Hunning Track Replacement   Recreational Infrastructure   \$8,000   V. Burnaby, City of   Swangard Hunning Track Replacement   Recreational Infrastructure   \$8,000   V. Burnaby, City of   Swangard Hunning Track Replacement   Recreational Infrastructure   \$2,000   V. Burnaby, City of   Swangard Hunning Track Replacement   Recreational Infrastructure   \$2,000   V. Burnaby, City of   Centre British Replacement   Recreational Infrastructure   \$2,000   N. Campbell River, City of   Municipal Bullating Energy Reports   \$2,200   N. Campbell River, City of   Municipal Bullating Energy Reports   \$2,200   N. Campbell River, City of   Municipal Bullating Energy Reports   \$2,200   N. Campbell River, City of   Municipal Bullating Recreational Representation   Recreational Infrastructure   \$2,400   N. Campbell River, City of   Municipal Revolution Project   Recreational Infrastructure   \$7,5139   N. Campbell River, City of   Colon Municipal Park - Vewenip Platform Construction   Recreational Infrastructure   \$7,5139   N. Campbell River, City of   Robust Turn Community Sports Field   Sport Intrastructure   \$4,5149   N. Campbell River, City of   Robust Turn Community Sports Field   Sport Intrastructure   \$7,239   N. Campbell River, City of   Aghatia Overfary   Robust Replacement   Recreational Infrastructure   \$7,239   N. Campbell River, City of   Aghatia Overfary   Robust Replacement   Recreational Infrastructure   \$7,239   N. Campbell River, City of   Aghatia Overfary   Robust Replacement   Recreational Infrastructure   \$7,239   N. Campbell River, City of   Big Rock Robit Ramp replacement   Recreational Infrastructure   \$8,040   N. Campbell River, City of   Big Rock Robit Ramp replacement   Recreational Infrastructure   \$8,040   N. Campbell River, City of   Big Rock Robit Ramp replacement   Recre	, ,	•			· · · · · · · · · · · · · · · · · · ·	Y
Bulkery-Nicherland Reg.   Dist.   Public Transport also   Town of Smithers   Public Transport   \$ 5,000   Y					·	N
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Capital Reg. Dist. Thieves Bay Park Lawn Enhancement Recreational Infrastructure \$ 1,650 N Cariboo Reg. Dist. Central Cariboo Recreation Centre - motion sensing toilet val Recreational Infrastructure \$ 20,000 Y	Capital Reg. Dist.	Pender Island Community Hall Solar Roof	Community Energy Systems	\$	15,000	Y
Cariboo Reg. Dist. Central Cariboo Recreation Centre - motion sensing toilet val Recreational Infrastructure \$ 20,000 Y	Capital Reg. Dist.	Pender Library - Installation of a heat pump	Cultural Infrastructure	\$	5,000	Y
	Capital Reg. Dist.	Thieves Bay Park Lawn Enhancement	Recreational Infrastructure	\$	1,650	N
Cariboo Reg. Dist. Community Hall Upgrades - Electoral Area F Community Hall Drinking Water \$ 4,321 Y	Cariboo Reg. Dist.	Central Cariboo Recreation Centre - motion sensing toilet val	Recreational Infrastructure	\$	20,000	Y
	Cariboo Reg. Dist.	Community Hall Upgrades - Electoral Area F Community Hal	Drinking Water	\$	4,321	Y

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	20	17 Funds Reported Comple
Cariboo Reg. Dist.	Central Cariboo Recreation - Purchase new Zamboni	Recreational Infrastructure	\$	60,000
Cariboo Reg. Dist.	Central Cariboo Recreation - Upgrade compressor control me		\$	7,500
Cariboo Reg. Dist.	North Cariboo Recreation - Upgrade pool heat exchangers	Recreational Infrastructure	\$	30,000
Cariboo Reg. Dist.	North Cariboo Recreation - Upgrade Zamboni	Sport Infrastructure	\$	60,000
Cariboo Reg. Dist.	Area F Community Halls - Install Insulating Wrap	Recreational Infrastructure	\$	3,006
Cariboo Reg. Dist.	Community Hall Drinking Water Upgrade - Mountain Spruce		\$	11,394
Cariboo Reg. Dist.	Community Halls Envelope - Energy efficiency at McLeese L.		\$	6,916
Cariboo Reg. Dist.	Quesnel Refuse Site - Capital Expenditure Contribution	Solid Waste	\$	75,893
Cariboo Reg. Dist.	Deka Lake, West Fraser, Forest Grove and Miocene Fire Hal		\$	46,647
Cariboo Reg. Dist.	Lone Butte Transfer Station Upgrades	Solid Waste	\$	7,196
Cariboo Reg. Dist.	Lone Butte Fire Hall - Energy Upgrades	Community Energy Systems	\$	5,798
	0, 10		\$	7,522
Cariboo Reg. Dist.	Upgrade West Fraser Fire Hall water system.	Drinking Water		· ·
Cariboo Reg. Dist.	103 Mile Water Upgrades	Drinking Water	\$	310,666
Cariboo Reg. Dist.	Replace Zamboni - South Cariboo Recreation Centre	Recreational Infrastructure	\$	60,000
Cariboo Reg. Dist.	Central Cariboo Recreation - Upgrade Hot Water Storage Tai		\$	50,000
Cariboo Reg. Dist.	Construction of Water Treatment Plant and new Well and Wa		\$	800,000
Cariboo Reg. Dist.	Sam Ketcham Pool Upgrade at the West Fraser Aquatic Cen		\$	1,222,768
Castlegar, City of	Bear Proof Garbage Containers	Solid Waste	\$	44,558
Castlegar, City of	Sidewalk Replacement - 9th Ave	Roads, Bridges, and Active Transport	\$	120,000
Central Coast Reg. Dist.	Solid Waste Management Plan	Capacity Building - LTIP	\$	10,289
Central Coast Reg. Dist.	Asset Management Planning	Capacity Building - AM	\$	16,381
Central Coast Reg. Dist.	Thorsen Creek Waste and Recycling	Solid Waste	\$	40,643
Central Coast Reg. Dist.	Bella Coola Airport Development	Regional and Local Airports	\$	44,999
Central Coast Reg. Dist.	Swimming Pool Liner Replacement	Sport Infrastructure	\$	22,219
Central Kootenay Reg. Dist.	Celgar Pavilion Picnic Tables	Recreational Infrastructure	\$	2,461
Central Kootenay Reg. Dist.	South Nelson Elementary School - Natural Playspace	Recreational Infrastructure	\$	13,000
Central Kootenay Reg. Dist.	Washroom Upgrade Project	Sport Infrastructure	\$	15,000
Central Kootenay Reg. Dist.	Kitchener Improvement District - Water System Upgrades - V	Drinking Water	\$	63,525
Central Kootenay Reg. Dist.	Creston District Community Resource Centre - Building Upgr	Recreational Infrastructure	\$	2,500
Central Kootenay Reg. Dist.	Arrow & Erickson Water Systems	Drinking Water	\$	148,323
Central Kootenay Reg. Dist.	Ward's Ferry Trail Improvements	Recreational Infrastructure	\$	12,500
Central Kootenay Reg. Dist.	Kootenay Employment Services Development Society - Field	Solid Waste	\$	111,929
Central Kootenay Reg. Dist.	Royal Canadian Legion Castlegar/Robson Branch #170 - En	Recreational Infrastructure	\$	5,519
Central Kootenay Reg. Dist.	Tarrys and District Community Hall Society - Energy Efficience	Recreational Infrastructure	\$	35,138
Central Kootenay Reg. Dist.	Yahk Kingsgate Recreation Society - Multi Purpose Court	Recreational Infrastructure	\$	5,000
Central Kootenay Reg. Dist.	Ymir Community Association - Hall Expansion	Recreational Infrastructure	\$	19,060
Central Kootenay Reg. Dist.	Morning Mountain Waterline and Recreation Infrastructure Pr	Recreational Infrastructure	\$	30,000
Central Kootenay Reg. Dist.	Wynndel Irrigation District	Drinking Water	\$	210,000
Central Kootenay Reg. Dist.	Crescent Valley Beach - Park Development	Recreational Infrastructure	\$	200,000
Central Kootenay Reg. Dist.	South Slocan Greenway Project	Recreational Infrastructure	\$	20,492
Central Kootenay Reg. Dist.	Columbia and Western Trail Society	Recreational Infrastructure	\$	57,750
	North Shore Hall Building Upgrades	Recreational Infrastructure	\$	50,000
Central Kootenay Reg. Dist.	Riondel & District Curling Club - Ice Plant Upgrades	Recreational Infrastructure	\$	7,500
	Creston and District Community Complex - Curling Club Wine		\$	16,745
	Union of Spiritual Communities of Christ - Glade Hall Energy	·	\$	52,103
	Brilliant Headpond Sensitive Habitat Inventory Mapping and I		\$	15,000
	Scotty Creek Community Park - Sport Box Development	Recreational Infrastructure	\$	99,519
	Picnic Shelter at Westshore Community Park	Recreational Infrastructure	\$	2,483
	Scotty Creek Community Park - Sport Box Development Pha		\$	78,680
	Westshore - Reservoir Construction	Drinking Water	\$	865,058
	Trepanier Water Treatment System - Chemical Injection Pum	<del>-</del>	\$	886
	Killiney Beach Water - Water System Improvement Plan - Fil		\$	2,975
	Westshore System Improvements System	Drinking Water	\$	18,998
Central Okanagan Reg. Dist.	· · · · · · · · · · · · · · · · · · ·	Drinking Water	\$	20,357
	Electoral Area - Floodplain Assessment	Capacity Building - ICSP	\$	1,800
	· · · · · · · · · · · · · · · · · · ·		\$	<u>'</u>
	Joe Rich Community Hall - Kitchen Upgrade	Recreational Infrastructure	\$	14,696
	Joe Rich Community Hall - Renewal Project	Recreational Infrastructure		4,549 7,517
	Fintry Community Beach Park - Swim Raft Construction	Recreational Infrastructure	\$	7,517
Central Okanagan Reg. Dist.	Falcon Ridge Water - Infiltration Gallery	Drinking Water	\$	57,063

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2017 Funds Reported	Complete
Central Okanagan Reg. Dist.	Falcon Ridge Water Intake	Drinking Water	\$ 85,693	N
	Regional - Floodplain Assessment Phase 2	Capacity Building - ICSP	\$ 23,200	N
	District Facilities - Long Term Asset Management Plan	Capacity Building - AM	\$ 61,842	N
	Peggy Ann-Sluggett Erosion control and Channel Improvement		\$ 10,986	Y
	Public Works Yard Environmental Compliance Ph. 1	Solid Waste	\$ 31,835	Y
Central Saanich, District of	Keating Cross Rd - Regional Land use Analysis	Capacity Building - ICSP	\$ 5,089	Y
Central Saanich, District of		Capacity Building - AM	\$ 22,450	Y
	Graham Creek Channel Improvements	Wastewater	\$ 29,032	Y
	Pedestrian Crossing Signal Upgrades	Roads, Bridges, and Active Transport	\$ 50,937	Y
	Maber Flats Drainage and Invasive Mitigation	Wastewater	\$ 5,973	Y
	Public Works Yard Environmental Compliance Ph. 2	Solid Waste	\$ 8,519	N
	Pedestrian Crosswalk Upgrade	Roads, Bridges, and Active Transport	\$ 1,700	Y
	Sewer Treatment Plant Efficicay Enhancement Project	Wastewater	\$ 374,000	N
	Sewer Treatment Plant Debt Servicing	Wastewater	\$ 21,000	Y
	New Curling Rink	Sport Infrastructure	\$ 3,197,638	N
Chilliwack, City of	Rehabilitation of Roads and Bike Lane Additions	Roads, Bridges, and Active Transport	\$ 1,782,468	Y
Chilliwack, City of	Community Planning	Capacity Building - ICSP	\$ 172,538	N
Chilliwack, City of	Transit Facilities	Public Transit	\$ 38,362	Y
Clearwater, District of	SCADA System	Drinking Water	\$ 104,901	N
Clearwater, District of	DLCC Boiler System	Recreational Infrastructure	\$ 169,720	Y
Clearwater, District of	Buried Linear Infrastructure Risk Assessment	Capacity Building - LTIP	\$ 9,130	Y
Clearwater, District of	Robson St Sanitary Main	Wastewater	\$ 135,000	Y
Clearwater, District of	North Thompson Sportsplex Biomass installation	Sport Infrastructure	\$ 30,955	N
Coldstream, District of	Coldstream Creek Intercepted Groundwater Management	Wastewater	\$ 44,175	Y
Coldstream, District of	Kalavista Lagoon - Stormwater Diversion Project	Wastewater	\$ 15,526	Y
Coldstream, District of	Coldstream Creek Bike Path Phase 3	Roads, Bridges, and Active Transport	\$ 305,334	N
·		<u> </u>	\$ · · · · · · · · · · · · · · · · · · ·	N
	Area E Parks Playground Equipment	Recreational Infrastructure	\$ 114,340	N
	Falkland Drinking Water System - Manganese Filtration	Drinking Water	\$ 75,581	N
	Comprehensive Asset Management Plan	Capacity Building - AM	 29,890 29,063	
	Falkland & District Sunday Morners Hall - Energy Efficient Up Sorrento/Blind Bay Community Sewer Strategy		\$ 5,826	N N
	Composting in Revelstoke/Golden	Capacity Building - LTIP Solid Waste	\$ 5,000	N
	Regional Trail Management Strategy	Capacity Building - ICSP	\$ 9,941	N
	•	<u> </u>	\$	N
Columbia Shuswap Reg. Dist.	Asset Management Program Development	Capacity Building - ICSP Capacity Building - AM	\$ 29,311	N
· -	Master Parks Plan and Regional Trails Strategy - Rural Gold		\$	N
	<u> </u>		\$ 39,161	N
Columbia Shuswap Reg. Dist.		Tourism Infrastructure	 25,021	
	Lakeview Place to Cedar Heights Water Connection	Drinking Water	\$ 74,724	N N
	Falkland & District Museum Energy Efficient Upgrades	Tourism Infrastructure	 5,950	
	Falkland Waterworks - Well Connection	Drinking Water	\$ 41,251	Y
· -	Electric Vehicle Charging Station - Malakwa	Community Energy Systems	\$ 586	N
	Swanson Road Lake - Playground and Park Infrastructure	Recreational Infrastructure	\$ 23,171	N
	John Evdokimoff Park Playground	Recreational Infrastructure	\$ 69,510	N
, ,	Shuswap Lake Estates Tennis Court Resurfacing	Sport Infrastructure	\$ 30,248	Y
	Tappen Sunnybrae Fire Hall Expansion	Community Energy Systems	\$ 17,600	N
	Visitor Information Kiosks - Phase 2	Tourism Infrastructure	\$ 4,781	N
	Eagle Bay Fire Hall - Mechanical Upgrades	Community Energy Systems	\$ 21,200	Y
	Ranchero/Deep Creek Fire Hall Water System Assessment	Drinking Water	\$ 6,859	N
· -	Salmon River Road Parallel Trail	Capacity Building - LTIP	\$ 26,982	N
	Larch Hills Nordic Society Chalet expansion project	Recreational Infrastructure	\$ 18,618	Y
	Salmon Valley Senior Citizens Hall Water well project	Drinking Water	\$ 14,487	N
	Malakwa Community Park Construction	Recreational Infrastructure	\$ 171,276	N
	Sunnybrae Water System Upgrade	Drinking Water	\$ 1,208,950	N
Colwood, City of	Wishart Rd - Speed Reader Boards	Roads, Bridges, and Active Transport	\$ 7,173	Y
Colwood, City of	Lookout Brook Dam - Safety Assessment	Capacity Building - AM	\$ 46,944	N
Colwood, City of	Official Community Plan/Land Use Bylaw Review	Capacity Building - ICSP	\$ 136,912	N
Colwood, City of	Coastline Erosion Study	Capacity Building - AM	\$ 25,158	N
Colwood, City of	GIS Shared Service Implementation	Capacity Building - AM	\$ 2,152	Y
Colwood, City of	Hand Rail for Stairs at Blue Sky Place	Recreational Infrastructure	\$ 8,875	Y

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2	017 Funds Reported	Complete
Colwood, City of	Wastewater Backup Generator	Wastewater	\$	8,849	N
Colwood, City of	Electric Vehicle Charging Stations	Community Energy Systems	\$	25,146	Y
Colwood, City of	Metchosin Rd Bike Lane - Wishart Rd to Sooke Rd	Roads, Bridges, and Active Transport	•	4,006	N
Colwood, City of	Metchosin Rd Improvement - Lagoon Rd to Hatley Dr	Roads, Bridges, and Active Transport		346,000	N
Colwood, City of	Crosswalk on Veterans Memorial Parkway at Havenwood Pa	, , , , , , , , , , , , , , , , , , , ,		87,865	Y
Comox Valley Reg. Dist.	Comox Valley Sustainability Strategies (CVSS)-Implementati		\$	5,321	N
Comox Valley Reg. Dist.	Comox Valley Sustainability Strategies (CVSS)-Implementati		\$	1,596	N
Comox Valley Reg. Dist.	Denman Island Parnell Water Local Service Area Project	Drinking Water	\$	5,356	N
Comox Valley Reg. Dist.	Comox Valley Regional Water Supply Strategy	Capacity Building - LTIP	\$	25,000	N
Comox Valley Reg. Dist.	Driftwood Marine Park - Trail Construction	Recreational Infrastructure	\$	38,641	N
Comox Valley Reg. Dist.			\$	1,277	N
, ,	King Coho Wastewater Treatment Asset Management Denman Cross Island Greenway and Trail Project	Capacity Building - AM Roads, Bridges, and Active Transport		150,713	N
Comox Valley Reg. Dist.	• •	, , , , , , , , , , , , , , , , , , , ,	\$		
Comox Valley Reg. Dist.	One Spot Trail	Roads, Bridges, and Active Transport		88,858	N
Comox Valley Reg. Dist.	Sandwick Service Area - Water Meter Installation	Drinking Water	\$	320,040	N
Comox Valley Reg. Dist.	Hawkins Road Trail Improvements	Roads, Bridges, and Active Transport		12,496	N
Comox Valley Reg. Dist.	Sandwick Water Conversion	Drinking Water	\$	59,656	N
Comox Valley Reg. Dist.	On Site Septic Management and Education Plan Developme		\$	4,352	N
Comox Valley Reg. Dist.	Lower Lazo Watershed Drainage Assessment	Capacity Building - LTIP	\$	75,000	N
Comox Valley Reg. Dist.	Hornby Island Fire Hall - Potable Water System	Drinking Water	\$	2,584	N
Comox Valley Reg. Dist.	North Island Trail Connector	Recreational Infrastructure	\$	200,000	Y
Comox Valley Reg. Dist.	Saratoga Beach Access Improvement	Recreational Infrastructure	\$	2,100	N
Comox Valley Reg. Dist.	Havard Road Beach Access Improvements	Recreational Infrastructure	\$	16,600	Y
Comox Valley Reg. Dist.	Nob Hill Greenway Stair Replacement	Recreational Infrastructure	\$	1,421	N
Comox Valley Reg. Dist.	Electoral Areas LWMP (South Region)	Capacity Building - LTIP	\$	1,644	N
Comox, Town of	Pedestrian Connections to Waterfront	Roads, Bridges, and Active Transport	\$	68,511	N
Comox, Town of	Robb Sidewalk Extension	Roads, Bridges, and Active Transport	\$	140,220	Y
Comox, Town of	Brooklyn Creek Habitat Improvement 2016	Wastewater	\$	9,812	Y
Comox, Town of	Highmoor Greenway Development	Wastewater	\$	31,121	Y
Comox, Town of	Road Widening for Bike Lanes - Robb Ave	Roads, Bridges, and Active Transport	\$	415,027	Y
Comox, Town of	Comox Ave Sidewalk (Quay - Stewart)	Roads, Bridges, and Active Transport	\$	10,736	N
Coquitlam, City of	Eagle Ridge Park - Parking Lot Paving	Recreational Infrastructure	\$	4,874	Υ
Coquitlam, City of	Wi-Fi in City Parks	Broadband Connectivity	\$	56,383	N
Coquitlam, City of	Bicycle Facilities Program	Roads, Bridges, and Active Transport	\$	15,000	Y
Coquitlam, City of	Panorama Tennis Courts	Sport Infrastructure	\$	250,000	N
Coquitlam, City of	Wayfinding Implementation	Tourism Infrastructure	\$	15,000	Y
Coquitlam, City of	Chilko Parking Lot Expansion and Paving	Roads, Bridges, and Active Transport	\$	5,622	Y
Coquitlam, City of	Sport Courts Program - 2017 Mackin Park	Sport Infrastructure	\$	9,553	Y
Coquitlam, City of	Banner and Flag Hardware	Cultural Infrastructure	\$	30,000	Υ
Coquitlam, City of	Westwood Summit Park Playground	Recreational Infrastructure	\$	57,301	Y
Coquitlam, City of	Road Paving - NE David Ave	Roads, Bridges, and Active Transport	\$	5,912	Υ
Coquitlam, City of	NE Lower Victoria, Phase 1 - Soball to Burke Mountain Stree	e Roads, Bridges, and Active Transport	\$	70,000	Υ
Coquitlam, City of	Operations and Safety Improvement Program	Roads, Bridges, and Active Transport	\$	13,110	Υ
Courtenay, City of	SCADA System Implementation	Drinking Water	\$	133,737	N
Courtenay, City of	Woods Park Storm Outfall - Storm Drainage Improvements	Wastewater	\$	6,293	N
Courtenay, City of	Storm Drainage - 200 Back Rd Storm Culvert improvement	Wastewater	\$	6,625	N
Courtenay, City of	Glacier View Plaza - Drainage improvements	Wastewater	\$	8,552	N
Courtenay, City of	Comox Road Water Main Replacement	Drinking Water	\$	1,739,964	Υ
Courtenay, City of	Sewer Flow Meter Installation	Wastewater	\$	75,000	Y
Courtenay, City of	Dyke Replacement - Flood Prevention Strategy	Capacity Building - LTIP	\$	16,934	N
Courtenay, City of	Transportation Master Plan	Capacity Building - LTIP	\$	34,155	N
Courtenay, City of	Asset Management Storm & Sewer Assessment	Capacity Building - AM	\$	233,965	Y
Courtenay, City of	Asset Management Sidewalks Assessment	Capacity Building - AM	\$	30,883	Y
Courtenay, City of	Asset Management Buildings Assessment	Capacity Building - AM	\$	35,496	Y
Courtenay, City of	Land Disposition and Acquisition Plan	Capacity Building - ICSP	\$	7,120	N
Courtenay, City of	5th St "Complete Street" Pilot Project	Roads, Bridges, and Active Transport	\$	122,900	N
	Asset Management Program: Phase 1	Capacity Building - AM	\$	74,323	N
	Saltair Community Centre - Condition Assessment	Capacity Building - AM	\$	16,900	N
	Shellwood Water System Upgrades Phase 2	Drinking Water	\$	826	N
	South Sector LWMP Amendment Stage 1 - Phase 1	Capacity Building - LTIP	\$	31,812	N
Committee valley rieg. Dist.	Journ Joseph Littin Amondment Otage 1 1 mage 1	Capacity Dullaring Little	Ψ	01,012	1.4

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	20	017 Funds Reported	Complete
	Honeymoon Bay Water New Well	Drinking Water	\$	70,796	N
	Shawnigan Lake North Water - Metering and Conservation P		\$	162,053	N
	Cowichan Valley Trail - Shawnigan Lake Connection	Roads, Bridges, and Active Transport	-	234,497	N
	Lambourn Water System - Meters and Settling Tanks	Drinking Water	\$	67,475	N
	Abutus Ridge Sewer Field Replacement	Wastewater	\$	38,798	N
	Ornamental Street Light LED Upgrade - Area C	Community Energy Systems	\$	9,913	N
	Ornamental Street Light LED Upgrade - Area B	Community Energy Systems	\$	4,515	N
	Brulette Place Sewer Plant Upgrade	Wastewater	\$	97,218	N
	Elsie Miles Park Upgrade - Phase 1	Recreational Infrastructure	\$	100,000	N
	Cowichan Valley Trail - Stocking Creek Park to Old Victoria F		\$	4,885	N
	Ida Road Trail Connection	Roads, Bridges, and Active Transport		15,000	Y
	Cobble Hill Commons Landscaping	Cultural Infrastructure	\$	52,836	N
Cowichan Valley Reg. Dist.		Recreational Infrastructure	\$	25,892	N
	Malahat Fire Hall - Condition Assessment/Seismic Screening		\$	3,000	Y
, ,	Cobble Hill Hall Project - Geothermal Loop Phase 2	Community Energy Systems	\$	8,269	N
	South Sector Liquid Waste Management Plan Update - Stage		\$	12,712	N
	Shawnigan Lake North Water - Capital Upgrade Pipe Replac		\$	54,000	Y
Cowichan Valley Reg. Dist.		Drinking Water	\$	14,947	N
, ,		Capacity Building - LTIP	\$	27,085	N
Cowichan Valley Reg. Dist.	Integrated Regional Sustainability Plan/Regional Climate Acti	. , , , , , , , , , , , , , , , , , , ,	\$	88,299	N
	Regional Water Management & Governance Study Implement		\$	2,645	N
Cowichan Valley Reg. Dist.	Meade Creek Recycling Centre Upgrades & Ash Landfill Clos		\$	146,935	N
, ,	Bings Creek Recycling and Organics Collection Facility Upgr		\$	29,638	N
Cranbrook, City of	Local Drainage Upgrades	Wastewater	\$	183.592	N
Cranbrook, City of	WFP Pool Dehumidification Retrofit	Recreational Infrastructure	\$	179,093	N
Cranbrook, City of	2016 Road Program - Storm Sewer Replacements	Wastewater	\$	215,467	N
Cranbrook, City of	Idlewild Park Rehabilitation Project	Recreational Infrastructure	\$	1,430,587	N
Cranbrook, City of	2017 Capital Roads Program	Roads, Bridges, and Active Transport		267,465	N
Cranbrook, City of	2017 Road Program - Storm Sewer Replacements	Wastewater	\$	350,000	Υ
Cranbrook, City of	2017 Sidewalk Rehabilitation Program	Roads, Bridges, and Active Transport	\$	199,364	Υ
Cranbrook, City of	Missing Links Sidewalk Program	Roads, Bridges, and Active Transport		21,473	N
Creston, Town of	Official Community Plan Finalization	Capacity Building - ICSP	\$	45,168	Y
Creston, Town of	Official Community Plan Implementation (Zoning Bylaw Upda	Capacity Building - ICSP	\$	57,999	N
Cumberland, Village of	Bike Lanes Construction -Sutton Road	Roads, Bridges, and Active Transport	\$	4,396	N
Cumberland, Village of	Village of Cumberland - Liquid Waste Management Plan	Capacity Building - LTIP	\$	27,206	N
Cumberland, Village of	Dam Safety Review (regulated)	Capacity Building - LTIP	\$	29,106	Y
Cumberland, Village of	Facility Master Plan Update and Space Needs Assessment	Capacity Building - ICSP	\$	20,000	Y
Dawson Creek, City of	10th Street Bridge Replacement	Roads, Bridges, and Active Transport	\$	549,894	N
Delta, City of	Neighbourhood Road Improvement Program: 10A Avenue (B	Roads, Bridges, and Active Transport	\$	350,000	Y
Duncan, City of	Canada/Trunk Traffic Calming & Intersection Upgrades	Capacity Building - LTIP	\$	37,241	N
Duncan, City of	Upgrade to Canada Ave Crosswalks	Roads, Bridges, and Active Transport	\$	14,163	N
Duncan, City of	City of Duncan - Facilities Condition Assessment	Capacity Building - LTIP	\$	22,713	N
East Kootenay Reg. Dist.	Rushmere Drinking Water System - SCADA System Upgrade	Drinking Water	\$	12,500	Υ
East Kootenay Reg. Dist.	Idlewild Park Washrooms	Recreational Infrastructure	\$	500,000	Y
East Kootenay Reg. Dist.	Fairmont Bike & Walking Path	Roads, Bridges, and Active Transport	\$	15,000	Y
East Kootenay Reg. Dist.	Tie Lake Dam Upgrade Project	Disaster Mitigation	\$	43,762	N
East Kootenay Reg. Dist.	Columbia Basin Broadband	Broadband Connectivity	\$	20,200	N
East Kootenay Reg. Dist.	West Fernie Infrastructure Servicing Project - Phase 1	Wastewater	\$	1,514,678	Y
Enderby, City of	Salmon Arm Drive Upgrades	Roads, Bridges, and Active Transport	\$	397,058	N
Esquimalt, Township of	Township of Esquimalt - Wastewater Inflow and Infiltration Co		\$	5,432	N
Esquimalt, Township of	Colville/Hutchinson Intersection Upgrade	Roads, Bridges, and Active Transport		33,721	Y
Esquimalt, Township of	New Sidewalk Construction Program	Roads, Bridges, and Active Transport		85,289	N
Esquimalt, Township of	Sidewalk Replacement Program	Roads, Bridges, and Active Transport		79,000	Y
Esquimalt, Township of	Construction of New Accessibility Ramps	Roads, Bridges, and Active Transport		218	Y
Esquimalt, Township of	Corridor Management Program	Capacity Building - AM	\$	154,528	N
Esquimalt, Township of	Storm and Sanitary Servicing	Wastewater	\$	117,496	N
Esquimalt, Township of	Lockley / Intervale Sidewalk - Accessibility Improvement	Roads, Bridges, and Active Transport		68,793	Y
Esquimalt, Township of	Crosswalks - Esquimalt Road	Roads, Bridges, and Active Transport		107,574	Y
Esquimalt, Township of	West Bay Walkway Realignment	Roads, Bridges, and Active Transport	\$	97,573	Y

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	017 Funds Reported	Complete
Esquimalt, Township of	Road Infrastructure Lampson Street	Roads, Bridges, and Active Transport	\$ 15,000	Y
Fort St. James, District of	Well House and Booster Station - SCADA System Implement	Drinking Water	\$ 46,250	N
Fort St. James, District of	Simon Fraser Water Looping Project	Drinking Water	\$ 62,521	N
Fort St. James, District of	2017 Asphalt Hand and Machine Patching	Roads, Bridges, and Active Transport	\$ 81,936	Y
Fort St. James, District of	Sidewalks and Curbs Stuart Dr W	Roads, Bridges, and Active Transport	\$ 13,575	Υ
Fort St. John, City of	Sidewalks and Streetlighting 107A Ave (88 St to 90 St)	Roads, Bridges, and Active Transport	\$ 49,202	Y
Fort St. John, City of	Sidewalks and Streetlighting on 96 Ave	Roads, Bridges, and Active Transport	\$ 237,976	Υ
Fort St. John, City of	89 Ave Pedestrian Crosswalk Signal	Roads, Bridges, and Active Transport	\$ 70,330	Y
Fort St. John, City of	Sidewalk and Streetlighting 98 St from 114A Ave to 117 Ave	Roads, Bridges, and Active Transport	\$ 137,278	Y
Fort St. John, City of	Sidewalks and Streetlights on 82 St from 93 Ave to 100 Ave	Roads, Bridges, and Active Transport	\$ 354,396	N
Fort St. John, City of	City Trail Network	Recreational Infrastructure	\$ 483,053	N
Fraser Lake, Village of	Endako Ave - Sidewalk Installation	Roads, Bridges, and Active Transport	\$ 41,500	Υ
Fraser Lake, Village of	White Swan Walking Trail	Tourism Infrastructure	\$ 913	N
Fraser Valley Reg. Dist.	Morris Valley Wastewater Treatment Plant - Sewer SCADA S	Wastewater	\$ 12,212	N
Fraser Valley Reg. Dist.	Fraser Valley Regional District Water System - SCADA Syste		\$ 36,635	N
Fraser Valley Reg. Dist.	Sewer Gap Analysis Implementation	Solid Waste	\$ 133,099	N
Fraser Valley Reg. Dist.	Dogwood Valley Reservoir	Drinking Water	\$ 578,588	Υ
Fraser Valley Reg. Dist.	Hatzic Prairie Groundwater Monitoring Study	Capacity Building - LTIP	\$ 7,777	N
Fraser Valley Reg. Dist.	Cultus Lake North Sewer Study	Capacity Building - LTIP	\$ 4,380	N
Fraser Valley Reg. Dist.	Generator Ignition Control Panel	Drinking Water	\$ 8,710	Y
Fraser Valley Reg. Dist.	Morris Valley Bulk Water	Drinking Water	\$ 22,859	Y
Fraser Valley Reg. Dist.	Bell Acres Bulk Water	Drinking Water	\$ 19,437	Y
	Cultus Lake Sewer Predesign/Site Assessment	-	\$ 10,566	N
Fraser Valley Reg. Dist.	<u> </u>	Capacity Building - LTIP	 <u> </u>	
Fraser Valley Reg. Dist.	Cultus Lake Park - Capital Construction	Drinking Water	\$ 325,240	N
Fraser Valley Reg. Dist.	Bridal Falls Electoral Area - Planning and Geotechnical Studi	· , , , , , , , , , , , , , , , , , , ,	\$ 43,400	Y
Fraser-Fort George Reg. Dist.	Sinclair Mills Community Hall - Energy Efficient Upgrades	Recreational Infrastructure	\$ 46,577	Y
Fraser-Fort George Reg. Dist.	5 , 10	Drinking Water	\$ 9,468	Y
Fraser-Fort George Reg. Dist.	5, , , ,	Community Energy Systems	\$ 5,319	N
Fraser-Fort George Reg. Dist.	Facility Condition Assessment	Capacity Building - AM	\$ 15,213	N
Fraser-Fort George Reg. Dist.	Beaverly Fire Hall Roof Replacement	Community Energy Systems	\$ 200,000	Y
	Pilot Mountain Volunteer Fire Department - Energy Efficient L		\$ 34,610	Y
Fraser-Fort George Reg. Dist.	Bear Lake Volunteer Fire Department - Energy Efficient Upgr		\$ 9,971	N
	Summit Lake Lagoon Upgrade	Wastewater	\$ 176,091	N
	Administrative Office - Energy Efficiency Upgrades	Community Energy Systems	\$ 6,891	N
Fruitvale, Village of	Recreational Vehicle Park Construction	Recreational Infrastructure	\$ 110,556	Y
Fruitvale, Village of	Village of Fruitvale AM Investment Plan & Prioritization Frame	Capacity Building - AM	\$ 40,875	Y
Gibsons, Town of	Cross Connection Control Device Testing	Drinking Water	\$ 16,758	N
Gibsons, Town of	Aquifer Protection - Monitoring & Communication	Capacity Building - LTIP	\$ 24,226	N
Gold River, Village of	Sewer-Install Automatic pump controller & monitoring equipm	Wastewater	\$ 23,980	Υ
Gold River, Village of	Water Pumphouse #2 Electrical Upgrades & surge protection	Drinking Water	\$ 48,548	Υ
Golden, Town of	8th Ave / 7th Ave - Sidewalk Replacement and Road Rehabil	Roads, Bridges, and Active Transport	\$ 184,539	Υ
Golden, Town of	Road Rehabilitation	Roads, Bridges, and Active Transport	\$ 70,000	Y
Grand Forks, City of	Grand Forks - Residential Universal Water Meter Installation	Drinking Water	\$ 22,233	N
Grand Forks, City of	Performance Measurement & Reporting Framework for Susta		\$ 72,000	Y
Granisle, Village of	Granisle Bioenergy District Heating System	Community Energy Systems	\$ 337,218	Υ
Granisle, Village of	Internet Service Upgrade	Broadband Connectivity	\$ 8,523	Υ
Granisle, Village of	Granisle Public Library - Accessibility Improvements	Cultural Infrastructure	\$ 6,306	Y
Granisle, Village of	Fulton St / Morrison St - Sewer Line Enhancements	Wastewater	\$ 31,130	Y
Greenwood, City of	Watermain and Sidewalk Upgrades - Hwy 3	Drinking Water	\$ 153,091	Y
	McCombs Rd - New sidewalk	Roads, Bridges, and Active Transport	15,000	Y
Hope, District of	6th Ave - Pavement Project	Roads, Bridges, and Active Transport	707,800	Y
Houston, District of	Highway 16 - Upgrade	Roads, Bridges, and Active Transport	30,000	N
Houston, District of	Parks Master Plan	Capacity Building - LTIP	\$ 17,000	Y
Houston, District of	Land Use Plan	Capacity Building - LTF  Capacity Building - ICSP	\$ 2,500	N
			\$ · · · · · · · · · · · · · · · · · · ·	N
Houston, District of	Transportation Plan  District of Houston Goothormal Expansion Program	Capacity Building - LTIP	2,500	
Houston, District of	District of Houston Geothermal Expansion Program	Community Energy Systems	\$ 10,050	Y
Houston, District of	District of Houston Water Treatment Facility	Wastewater Community Energy Systems	\$ 450,000	Y
	Solar Electric Panel Farm Array	Community Energy Systems	\$ 1,023,425	N
Invermere, District of	Columbia Valley Community Facility	Cultural Infrastructure	\$ 300,000	Y

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	-	2017 Funds Reported	Complete
Kamloops, City of	Qu-Appelle Blvd - Road and Sidewalk Construction	InvestmentCategory Roads, Bridges, and Active Transport		26,280	Complete Y
Kamloops, City of	Juniper Neighbourhood - Traffic Calming and Transportation			2,046	N
Kamloops, City of	Howe Rd, Oak Rd, Wood St, Fraser St, Qu'Appelle Rd - Activ	, , , ,		913,844	N
Kamloops, City of	Xget'tem Trail - Active Transportation Infrastructure	Roads, Bridges, and Active Transport		937,429	N
Kamloops, City of	Westsyde Community Center Pool	Recreational Infrastructure	\$	1,137,740	N
	•	Recreational Infrastructure	\$		Y
Kamloops, City of	Memorial Arena - Ice Plant Condenser	Recreational Infrastructure	\$	208,650	n N
Kamloops, City of Kamloops, City of	Brock Public Pool - Heater and Sand Filter Replacement Canada Games Aquatic Center - Building Envelope Replace		\$	296,400 121,700	N
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Kamloops, City of	Tranquille and Airport Gateway Enhancement – Crestline Str		\$	3,288	N
Kamloops, City of	Universal Water Meters	Drinking Water	\$	76,880	N
Kamloops, City of	Tranquille/Cambridge Pedestrian Exchange	Roads, Bridges, and Active Transport		100,787	N
Kamloops, City of	Strathcona Drainage Upgrades	Wastewater	\$	6,923	Y
Kaslo, Village of	Village of Kaslo - Liquid Waste Management Plan Stage 2	Capacity Building - ICSP	\$	16,909	N
Kaslo, Village of	Village of Kaslo - Liquid Waste Management Plan Stage 3	Capacity Building - LTIP	\$	14,884	N
Kaslo, Village of	Village of Kaslo - LED Streetlights Commercial Core Phase 1			53,824	Y
Kelowna, City of	Multi-use Pathway Access to University of British Columbia C			24,183	N
Kelowna, City of	Asset Management System	Capacity Building - AM	\$	785	N
Kelowna, City of	Doyle St / Water St - Roundabout Construction and Traffic C			426,997	N
Kelowna, City of	Ethel St - Active Transportation Corridor Construction	Roads, Bridges, and Active Transport		1,500,000	N
Kelowna, City of	Water St - Crosswalk Construction and Intersection Improver		_	73,889	N
Kelowna, City of	South Crest Rd and Kildeer Rd - Roadway Improvements	Roads, Bridges, and Active Transport	\$	19,770	N
Kelowna, City of	Asset Management Plan	Capacity Building - AM	\$	235	N
Kelowna, City of	Gordon Drive Frequent Transit Service	Public Transit	\$	91,110	N
Kelowna, City of	Knox Mountain Park Improvements	Recreational Infrastructure	\$	8,815	N
Kelowna, City of	Bellevue Creek - Bridge Rehabilitation	Roads, Bridges, and Active Transport	\$	90,884	N
Kelowna, City of	Rowcliffe Park	Recreational Infrastructure	\$	35,365	N
Kelowna, City of	Sutherland Park - Shore Stabilization	Disaster Mitigation	\$	2,847	N
Kelowna, City of	Rutland Recreation Park - Pickleball Courts	Sport Infrastructure	\$	120,000	Y
Kelowna, City of	Parkinson Recreation Centre - Building Upgrades	Recreational Infrastructure	\$	200,000	Y
Kelowna, City of	Okanagan Rail Trail	Roads, Bridges, and Active Transport	\$	170,285	N
Kelowna, City of	Bicycle Network Construction	Roads, Bridges, and Active Transport	\$	72,884	Y
Kelowna, City of	Sidewalk Network Construction	Roads, Bridges, and Active Transport	\$	207,202	Y
Kelowna, City of	Major Traffic Safety Projects	Roads, Bridges, and Active Transport	\$	191,880	Y
Kelowna, City of	Roads Resurfacing	Roads, Bridges, and Active Transport	\$	1,862,290	Υ
Keremeos, Village of	Downtown Watermain Project	Drinking Water	\$	31,949	N
Keremeos, Village of	Liquid Waste Management Plan - Phase 2	Capacity Building - LTIP	\$	6,553	Υ
Keremeos, Village of	Memorial Park - Playground Upgrade	Recreational Infrastructure	\$	26,813	Υ
Kimberley, City of	Lions Park - Baseball Backstop and Dugouts	Recreational Infrastructure	\$	7,423	Y
Kimberley, City of	Norton Ave - Drinking Water Main Replacement - Phase 1	Drinking Water	\$	80,164	Y
Kimberley, City of	Gerry Sorensen Way Reconstruction	Roads, Bridges, and Active Transport	\$	4,055,082	Υ
Kimberley, City of	Resurface Rotary Park Tennis Courts	Sport Infrastructure	\$	23,776	Y
Kimberley, City of	Norton Avenue Sewer Main Replacement - Phase 1	Wastewater	\$	46,958	Υ
Kitimat-Stikine Reg. Dist.	Upper Skeena Recreation Centre Heart of Hazeltons Project		\$	6,000,000	N
Kitimat-Stikine Reg. Dist.	Witset (Moricetown) First Nation RV Park/Campground revita		\$	20,000	N
Kitimat-Stikine Reg. Dist.	Thornhill Core Sewer	Wastewater	\$	28,058	N
Kitimat-Stikine Reg. Dist.	Sawmill Lake Park	Recreational Infrastructure	\$	20,552	N
Kitimat-Stikine Reg. Dist.	Dease Lake Recreation Centre-Community Room Expansion		\$	17,956	N
Kitimat-Stikine Reg. Dist.	Upper Skeena Recreation Centre Design	Recreational Infrastructure	\$	106,674	N
Kitimat-Stikine Reg. Dist.	Stikine Airport Society-Dease Lake Airport runway resurfacing		\$	60,000	Y
Kitimat-Stikine Reg. Dist.	Gitlaxt'aamiks Village Government Interpretive Centre	Cultural Infrastructure	\$	40,000	N
Kitimat-Stikine Reg. Dist.	Two Mile Water/Sewer Master Plan	Capacity Building - LTIP	\$	11,420	Y
	Fruitvale Elementary School - New Playground	Recreational Infrastructure	\$	20,000	Y
	Fruitvale Elementary School - New Playground Fruitvale RV Park - 5 spaces	Tourism Infrastructure	\$	52,500	n N
	Boundary Transit Service - Capital Funding	Public Transit	\$	52,500	Y
					Y
	Electrical Upgrade - Marsh Creek Park  Possland Museum Capital Improvements	Recreational Infrastructure	\$	5,327	
	Rossland Museum Capital Improvements	Cultural Infrastructure	\$	18,750	N
	Beaverdell Ball Park - Bleacher Replacement	Recreational Infrastructure	\$	7,179	N
	Westbridge Hall Energy Upgrades	Recreational Infrastructure	\$	20,699	Y
Rootenay Boundary Reg. Dist.	Broadband Installation - Seven Summits Centre for Learning	broadband Connectivity	\$	11,250	N

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2	017 Funds Reported	Complete
Kootenay Boundary Reg. Dist.			\$	15,000	Y
Kootenay Boundary Reg. Dist.	Boundary Trails Master Plan	Recreational Infrastructure	\$	26,217	N
Kootenay Boundary Reg. Dist.	Kettle River Watershed Study	Capacity Building - ICSP	\$	28,960	N
	Trans-Canada Trail Upgrades	Recreational Infrastructure	\$	7,394	N
	Kettle River Heritage Trail	Recreational Infrastructure	\$	100,000	N
	Phoenix Cross Country Ski Society - Snow cat/groomer	Recreational Infrastructure	\$	5,804	N
Ladysmith, Town of	Frank Jameson Community Centre - Fitness Centre Expansi		\$	11,656	Y
Ladysmith, Town of	Transfer Beach Park - Amenity Improvements	Tourism Infrastructure	\$	1,252	Y
Ladysmith, Town of	Ladysmith Wastewater Treatment Plant Upgrade	Wastewater	\$	781,500	Y
Ladysmith, Town of	Transfer Beach Rotary Playground	Recreational Infrastructure	\$	7,290	Y
Ladysmith, Town of	Waterfront Area Plan	Capacity Building - ICSP	\$	119,000	N
Ladysmith, Town of	Ultra Violet Sanitation System	Recreational Infrastructure	\$	35,000	Y
Ladysmith, Town of	Waterfront - Jewel Property Plan	Capacity Building - ICSP	\$	7,872	N
Ladysmith, Town of	Traffic Safety Audit	Capacity Building - ICSP	\$	6,270	Y
Ladysmith, Town of	Clarke Road Stormwater	Wastewater	\$	1,713	N
Ladysmith, Town of	Fire Hall Truck Bay Energy Upgrade	Community Energy Systems	\$	40,000	N
Ladysmith, Town of	Ladysmith Bio-Solids Composting Facility	Solid Waste	\$	468,324	N
Lake Country, District of	Roundabout Construction and Active Transportation Improve			350,000	N
Langford, City of	Amy Rd / Jacklin Rd - Sidewalk Infill	Roads, Bridges, and Active Transport		130,218	N
Langford, City of	Bike/Trail Network	Roads, Bridges, and Active Transport		42,706	N
Langford, City of	Transit Shelters	Public Transit	\$	60,793	N
Langford, City of	LED Upgrades - Streetlights	Roads, Bridges, and Active Transport		75,759	N
Langford, City of	Dunford Bike Lanes	Roads, Bridges, and Active Transport		120,430	Y
Langley, City of	2017 Road Rehabilitation	Roads, Bridges, and Active Transport		127,680	Y
Langley, Township of	208 St and 40 Ave - Intersection Improvement	Roads, Bridges, and Active Transport		295,355	N
Langley, Township of	56 Ave and 248 St - Intersection Improvement	Roads, Bridges, and Active Transport		90,999	Y
Lantzville, District of	Nanaimo Water Interconnection	Drinking Water	\$	177,157	Y
Lillooet, District of	Water Master Plan	Capacity Building - LTIP	\$	11,749	N
Lillooet, District of	Sewer Master Plan	Capacity Building - LTIP	\$	7,833	N
Lillooet, District of	Asset Management	Capacity Building - AM	\$	1,066	N
Lillooet, District of	Pressure Reducing Valve Upgrades	Drinking Water	\$	9,779	N
Lillooet, District of	Russel Street Water and Sewer Main Upgrades	Wastewater	\$	4,229	N
Logan Lake, District of	Water Distribution System Improvements Design	Drinking Water	\$	21,226	Y
Logan Lake, District of	Campground / Information Centre Office	Tourism Infrastructure	\$	73,960	N
Lumby, Village of	Lumby Disaster Mitigation Project	Disaster Mitigation	\$	180,226	Y
Lumby, Village of	Lumby Way-Finding (Sign Strategy) Implementation	Tourism Infrastructure	\$	35,214	N
Lumby, Village of	Regionally Collaborate Sports & Recreation Project	Sport Infrastructure	\$	57,163	Y
Lumby, Village of	Electric Vehicle Charging Stations	Community Energy Systems	\$	9,534	Y
Lumby, Village of	Lumby's Sustainable Water Plan - Stage 1 Revitalization Wo		\$	1,028,974	Y
Mackenzie, District of	Mackenzie Recreation Centre Retrofit and Community Hall	Recreational Infrastructure	\$	1,513,068	N
Maple Ridge, City of	128 Ave and Abernethy Way - Road and Drainage Improvem			2,973	Y
Maple Ridge, City of	232 St Complete Street Project	Roads, Bridges, and Active Transport		23,025	N
Masset, Village of	Water Meter Replacement Project	Drinking Water	\$	61,098	N
Masset, Village of	Community Hall Roof	Recreational Infrastructure	\$	100,000	Y
Masset, Village of	Village of Masset Integrated Official Community Plan	Capacity Building - ICSP	\$	35,100	Y
McBride, Village of	Dominion Creek - Water Intake Project	Drinking Water	\$	77,564	Y
Merritt, City of	Water Treatment Upgrades	Drinking Water	\$	1,239,703	N
Merritt, City of	Tennis Courts Resurfacing	Sport Infrastructure	\$	10,000	N
Merritt, City of	Nicola Ave / Voght St - Medians and Turn Lanes	Roads, Bridges, and Active Transport		178,680	N
Merritt, City of	Coldwater Avenue - Road and Utility Upgrades	Roads, Bridges, and Active Transport		181,180	N
Mission, District of	Dewdney Trunk Rd, Talbut St, and Griner Park Rd -Walkway			227,475	N
Mission, District of	Pavement Management Program	Roads, Bridges, and Active Transport		2,533,456	N
Mission, District of	Artificial Turf Field	Recreational Infrastructure	\$	36,664	N
Mission, District of	Asset Management System	Capacity Building - AM	\$	35,786	N
Mission, District of	Sustainable Mission - District of Mission Official Community F		\$	139,673	N
	Regional District Office - Lightning Upgrade	Community Energy Systems	\$	16,717	Y
	Malcolm Island Washroom	Tourism Infrastructure	\$	82,385	Y
Mount Waddington Reg. Dist.		Wastewater	\$	4,139	Y
	Woss Transfer station - Electrical upgrade & shelving	Solid Waste	\$	8,720	Y
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Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2	017 Funds Reported	Complete
<u>.</u>	Arena Roof Solar Panels & Electric Zamboni	Recreational Infrastructure	\$	20,400	Y
	Locomotive #113 - Heritage Park Construction	Recreational Infrastructure	\$	6,921	N
•	Seven Mile Recycling Scales	Solid Waste	\$	57,995	Y
Nanaimo, City of	Nanaimo District Secondary School - Artificial Turf Field	Sport Infrastructure	\$	1,599,743	N
Nanaimo, City of	Harewood Centennial Park	Sport Infrastructure	\$	2,449,450	N
Nanaimo, City of	Beban Community Bike Park - Construction	Sport Infrastructure	\$	200,000	Y
Nanaimo, City of	Brechin Boat Ramp Docks	Recreational Infrastructure	\$	75,000	Y
Nanaimo, City of	Cycling Transportation Improvements	Recreational Infrastructure	\$	60,117	N
Nanaimo, City of	Georgia Ave Greenway		•	59,599	N
Nanaimo, City of	City of Nanaimo Comprehensive Risk Framework for Asset N	, 0 ,	\$	39,500	Y
Nanaimo Reg. Dist.	Rural Village Centre Sewer Servicing Projects	Wastewater	\$	93,480	Y
Nanaimo Reg. Dist.	Water System Acquisition Review - Electoral Area G	Capacity Building - LTIP	\$	31,030	N
Nanaimo Reg. Dist.	Tulnuxw Lelum Cultural Learning Space	Cultural Infrastructure	\$	42,130	N
Nanaimo Reg. Dist.	North Cedar Improvement District Well Assessments	Capacity Building - AM	\$	3,006	N
Nanaimo Reg. Dist.	Gabriola Island Golf Club - Capital Upgrades	Sport Infrastructure	\$	26,030	Y
Nanaimo Reg. Dist.	Surfside Water Service Area - Capital Infrastructure Upgrade	•	\$	5,000	Y
Nanaimo Reg. Dist.	Gabriola Village Trail	Capacity Building - ICSP	\$	7,666	Y
Nanaimo Reg. Dist.	Nanoose Bay Water Quality/Quantity Monitoring Program	Capacity Building - ICSF  Capacity Building - LTIP	\$	19,664	N
Nanaimo Reg. Dist.	Whiskey Creek Well Development	Drinking Water	\$	22,851	N
	Regional Trail System - RDN Rail Trail			· · · · · · · · · · · · · · · · · · ·	Y
Nanaimo Reg. Dist.	,	Roads, Bridges, and Active Transport	\$	1,906,070	
Nanaimo Reg. Dist.	Nanoose Bay Water Storage	Drinking Water	\$	113,537	N
Nanaimo Reg. Dist.	Oakleaf Community Park	Recreational Infrastructure	\$	7,857	N
Nanaimo Reg. Dist.	Nanoose Bay Water System Pump Station	Drinking Water	\$	20,923	N
Nanaimo Reg. Dist.	Regional Trail System - RDN Rail Trail	Recreational Infrastructure	\$	221,509	N
Nanaimo Reg. Dist.	Rural Village Centre Sewer Servicing Projects	Capacity Building - LTIP	\$	149,472	N
Nanaimo Reg. Dist.	Nanoose Place - Capital Upgrades - CA1	Recreational Infrastructure	\$	81,772	N
Nanaimo Reg. Dist.	Nanoose Place - Capital Upgrades - CA 2	Recreational Infrastructure	\$	48,991	N
Nanaimo Reg. Dist.	Huxley Community Park Sport Court	Sport Infrastructure	\$	12,500	Y
Nanaimo Reg. Dist.	Huxley Community Park Playground	Recreational Infrastructure	\$	200,613	N
Nanaimo Reg. Dist.	HVAC Optimization - NBVFD	Community Energy Systems	\$	9,349	Y
Nanaimo Reg. Dist.	Gabriola Island Community Hall Upgrades	Recreational Infrastructure	\$	17,365	Y
Nanaimo Reg. Dist.	San Pareil Water Service Expansion	Drinking Water	\$	12,475	N
Nanaimo Reg. Dist.	GIRO Recycling Used Oil Tank Replacement	Solid Waste	\$	6,325	Y
Nanaimo Reg. Dist.	GIRO Roof Replacement	Solid Waste	\$	25,000	Y
Nanaimo Reg. Dist.	Spider Lake Broadband	Broadband Connectivity	\$	86,000	Y
Nanaimo Reg. Dist.	Huxley Park Skate Park Design	Capacity Building - LTIP	\$	11,787	Y
Nanaimo Reg. Dist.	Arrowsmith Community Trails - Carrothers Road	Recreational Infrastructure	\$	20,584	Y
Nanaimo Reg. Dist.	Snuneymuxw First Nations Sport Court	Sport Infrastructure	\$	299,960	Y
Nanaimo Reg. Dist.	Gabriola Island Whalebone Area Park Upgrades	Recreational Infrastructure	\$	19,722	Y
Nanaimo Reg. Dist.	Official Community Plan - Electoral Area H	Capacity Building - ICSP	\$	17,737	Υ
Nanaimo Reg. Dist.	Gabriola Seniors Citizens Association Rollo Centre Upgrades	Recreational Infrastructure	\$	10,000	Υ
Nanaimo Reg. Dist.	Lighthouse Community Centre Upgrades	Recreational Infrastructure	\$	4,644	Υ
Nanaimo Reg. Dist.	Bowser Legion Capital Upgrades	Recreational Infrastructure	\$	8,148	Υ
Nelson, City of	Silica Street Bridge Design and Installation	Roads, Bridges, and Active Transport	\$	182,200	Y
New Denver, Village of	New Denver Trail Network Connections	Recreational Infrastructure	\$	61,930	Y
New Denver, Village of	Asphalt Paving	Roads, Bridges, and Active Transport	\$	54,000	Y
New Westminster, City of	Renovation of Uptown Library	Cultural Infrastructure	\$	252,841	N
North Coast Reg. Dist.	Skeena Queen Charlotte Regional District - Regional Recycli	i Capacity Building - AM	\$	17,526	N
North Cowichan, District of	Crozier Rd - Paving Project	Roads, Bridges, and Active Transport	\$	67,727	Y
North Cowichan, District of	Beverly St Sidewalk	Roads, Bridges, and Active Transport	\$	536,294	N
North Cowichan, District of	Esplanade Sidewalk	Roads, Bridges, and Active Transport	\$	70,096	Y
North Cowichan, District of	Beverly St North to Drinkwater Rd - Multi-Use Trail	Roads, Bridges, and Active Transport	\$	147,192	N
	Adelaide St Watermain Replacement	Drinking Water	\$	50,000	Y
	Crofton Town Center Revitalization	Roads, Bridges, and Active Transport		313,293	Y
	Hanson Park Upgrades Phase 2	Recreational Infrastructure	\$	9,683	N
	Mara Public Park - Outdoor Washroom Construction	Recreational Infrastructure	\$	12,652	Y
	Grindrod Water Utility -Programmable Logic Controller Install		\$	14,338	Y
	Greater Vernon Recycling and Disposal Facility Landfill Gas		\$	233,679	Y
	Regional Growth Strategy - Regional Context Statements	Capacity Building - ICSP	\$	250,000	Y
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Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

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Ultimate Recipient	Project Title	InvestmentCategory		2017 Funds Reported	Complete
	North Okanagan Region Eco-Depot	Solid Waste	\$	22,787	Y
North Okanagan Reg. Dist.	Multi-use Path Okanagan College to Crystal Waters Road	Roads, Bridges, and Active Transport		3,457	N
North Okanagan Reg. Dist.	Mara Community Hall Water Treatment System Upgrade	Drinking Water	\$	19,237	N
North Okanagan Reg. Dist.	Welker Road Trail	Roads, Bridges, and Active Transport	\$	2,986	N
North Okanagan Reg. Dist.	Grindrod Water Utility Improvements	Drinking Water	\$	12,913	N
North Okanagan Reg. Dist.	Swan Lake WQ Assessment Y.2	Capacity Building - LTIP	\$	5,588	N
North Okanagan Reg. Dist.	Shuswap River Vessel Operating Restriction	Capacity Building - ICSP	\$	122,809	Υ
North Okanagan Reg. Dist.	Mutrie Park Development	Recreational Infrastructure	\$	35,292	N
North Okanagan Reg. Dist.	Cherryville Water Quality Monitoring	Capacity Building - LTIP	\$	6,000	Υ
North Okanagan Reg. Dist.	Whitevale Backup Gen for Water System	Drinking Water	\$	76,079	Υ
North Okanagan Reg. Dist.	Tourist Information Kiosk	Tourism Infrastructure	\$	10,000	Y
North Okanagan Reg. Dist.	Kingfisher Outdoor Washroom	Sport Infrastructure	\$	12,611	N
	Bailey Ck/Boltres/Crk Land Use and WQ Assessment	Drinking Water	\$	5,179	N
	Community Development Plan - Lumby/Rural Lumby	Capacity Building - LTIP	\$	10,000	Υ
North Okanagan Reg. Dist.		Recreational Infrastructure	\$	41,964	N
	Royal Park Lighting Upgrade	Recreational Infrastructure	\$	3,128	N
-	Whitevalley Parks Planning & Design	Recreational Infrastructure	\$	7,404	N
	Riverside Community Hall - Playground Equipment	Recreational Infrastructure	\$	20,213	Y
	Grindrod Hall Outdoor Washroom	Recreational Infrastructure	\$	12,376	Y
	Local Food Economy Baseline Study	Capacity Building - ICSP	\$	9,524	Y
	Grindrod Park Parking Lot Upgrade	Recreational Infrastructure	\$	8,042	Y
	Grandview Bench Hall Septic System	Wastewater	\$	10,476	Y
		Wastewater	\$	14,825	N
	North Okanagan Wastewater Recovery				
	Mid Shuswap Besette WQ Monitoring	Capacity Building - LTIP	\$	5,497	Y
	Hanson Park Concrete Surface	Recreational Infrastructure	\$	36,563	Y
	Pottery Road Recycling and Disposal Facility Cap	Solid Waste	\$	889,240	Y
North Saanich, District of			\$	44,057	Y
North Saanich, District of		Roads, Bridges, and Active Transport		45,481	N
North Vancouver, City of	Repaving of West Keith Rd between Marine Dr and Chesterf		-	198,851	Y
	Hoskins Road Rehabilitation - Arborlynn to Torquay	Roads, Bridges, and Active Transport	_	306,000	Y
	Sidewalk Construction and Pedestrian Network Improvement			411,500	N
Oak Bay, District of	Thompson / Cadboro Bay Intersection	Roads, Bridges, and Active Transport		33,742	Y
Oak Bay, District of	Thompson Sidewalk & Thompson - Estevan Storm Main	Wastewater	\$	95,137	Y
Oak Bay, District of	Dunlevy Alley Storm Main	Wastewater	\$	45,000	Y
Okanagan Basin Water Board	Environmental Flow Needs for Okanagan Water Planning	Capacity Building - ICSP	\$	163,935	N
Okanagan-Similkameen Reg. Dist.	Kettle Valley Rail Trail Upgrades	Roads, Bridges, and Active Transport	\$	18,980	N
Okanagan-Similkameen Reg. Dist.	Okanagan Falls Wastewater Sewage Treatment Plant - Deco	Wastewater	\$	54,000	Υ
Okanagan-Similkameen Reg. Dist.	Gallagher Lake Water & Sewer Infrastructure Project	Drinking Water	\$	3,360	N
Okanagan-Similkameen Reg. Dist.	Sasquatch Pond Park Project	Recreational Infrastructure	\$	1,790	N
Okanagan-Similkameen Reg. Dist.	Boardwalk at Rd 22	Roads, Bridges, and Active Transport	\$	195,496	N
Okanagan-Similkameen Reg. Dist.	Pickleball Court - Osoyoos	Recreational Infrastructure	\$	10,000	N
Okanagan-Similkameen Reg. Dist.	Manuel Creek Restoration	Disaster Mitigation	\$	6,448	N
Okanagan-Similkameen Reg. Dist.	Parks Irrigation System Pump	Recreational Infrastructure	\$	16,472	Y
Okanagan-Similkameen Reg. Dist.	Naramata Water System Standby Power Upgrade	Drinking Water	\$	300,000	Y
	Naramata Tennis Court Lighting	Sport Infrastructure	\$	23,844	Y
	Infrastructure Assessment Report	Capacity Building - LTIP	\$	20,000	Y
	Water Meters - Keremeos Irrigation District	Drinking Water	\$	58,500	N
	Similkameen Watershed Water Quantity/Quality Sustainabilit		\$	52,935	Y
Oliver, Town of	Electric Charging Station	Community Energy Systems	\$	7,225	N
Oliver, Town of	Station Street Reconstruction	Roads, Bridges, and Active Transport	\$	29,245	N
Oliver, Town of	Solar Path Lighting - Gala Park	Recreational Infrastructure	\$	31,608	Y
Oliver, Town of	Fairway Revolving Screen and brushes	Drinking Water	\$	190,750	N
Osoyoos, Town of	Highway 3 Storm Interceptor - 85th to Park Place	Wastewater	\$	50,019	N
Osoyoos, Town of	Osoyoos Rural Area Water System Twinning	Drinking Water	\$	1,754,124	N
			\$		N
Parksville, City of	Jensent Greenway - Bike path and walkway	Roads, Bridges, and Active Transport	_	47,082	
Parksville, City of	PCTC Electric Vehicle Charging Station	Community Energy Systems	\$	10,900	Y
Parksville, City of	Jensen Greenway Storm Drainage	Wastewater	\$	2,930	N
Parksville, City of	Springwood Water Transmission Line	Drinking Water	\$	500,000	N
Parksville, City of	LED Streetlight Installations	Roads, Bridges, and Active Transport	\$	23,400	N

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

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Ultimate Recipient	Project Title	InvestmentCategory		Complete
Peace River Reg. Dist.	Peace River Regional District - Regional Weather Stations	Disaster Mitigation	\$ 18,660	N
Peace River Reg. Dist.	District of Chetwynd - Water Treatment Plant Capital Contribu	Drinking Water	\$ 150,000	Y
Peace River Reg. Dist.	District of Chetwynd - Airport Runway Project Capital Contrib	Roads, Bridges, and Active Transport	\$ -	Y
Peace River Reg. Dist.	Charlie Lake Domestic Sewage Receiving Facility	Wastewater	\$ 135,138	N
Peace River Reg. Dist.	Chetwynd Arena - Arena Floor and Refrigeration Upgrade	Sport Infrastructure	\$ 250,000	Υ
Peace River Reg. Dist.	Clearview Arena Upgrades	Sport Infrastructure	\$ 11,298	Y
Peachland, District of	Beach Ave - Traffic Island Signage Improvement	Roads, Bridges, and Active Transport	\$ 981	Y
Peachland, District of	Coldham and Greata Pressure Reducing Valve Stations - Val	Drinking Water	\$ 71,885	Y
Peachland, District of	Update Recreation Master Plan	Capacity Building - ICSP	\$ 59,589	N
Peachland, District of	Official Community Plan Update	Capacity Building - ICSP	\$ 36,800	N
Peachland, District of	Bleachers - Cousins Park Shade Structure	Recreational Infrastructure	\$ 3,970	Υ
Peachland, District of	Renfrew Road Reconstruction	Roads, Bridges, and Active Transport	\$ 489,212	Υ
Peachland, District of	MacKinnon Road Storm Works	Wastewater	\$ 153,380	N
Pemberton, Village of	Pemberton Regional Airport Rehabilitation	Regional and Local Airports	\$ 10,339	N
Pemberton, Village of	Pemberton Drinking Water System Improvements	Drinking Water	\$ 317,349	N
Penticton, City of	SS Sicamous - Rock Groyne Pier Revitalization	Recreational Infrastructure	\$ 72,474	Υ
Penticton, City of	Penticton SportPlex Soccer Facility - HVAC, Roof and Envelo		\$ 35,832	Y
Penticton, City of	Green Ave / South Main St Traffic Control Signalization Up		\$ 43,000	Y
Penticton, City of	City Hall - Mechanical Upgrades to HVAC Systems	Community Energy Systems	\$ 128,254	N
Penticton, City of	Downtown Revitalization of 100 & 200 Block Street Scapes	Roads, Bridges, and Active Transport	 83,031	Y
Penticton, City of	Intersection and Road Marking Improvements	Roads, Bridges, and Active Transport	140,965	Y
Penticton, City of	2016/17 Traffic Calming Program	Roads, Bridges, and Active Transport	205,944	Y
	Timmins St Reconstruction - Scott Ave to Conklin Ave	Roads, Bridges, and Active Transport	422,429	N
Penticton, City of				
Penticton, City of	Lawrence St Storm Diversion	Wastewater	\$ 98,125	Y
Penticton, City of	Sidewalks, Curbs and Gutter Projects Lawrence Ave	Roads, Bridges, and Active Transport	\$ 148,888	Y
Penticton, City of	Community Center - Boiler Upgrade	Recreational Infrastructure	\$ 40,562	Y
Penticton, City of	Official Community Plan	Capacity Building - ICSP	\$ 39,291	N
Penticton, City of	Risk Assessments for Asset Management Investment Plan	Capacity Building - AM	\$ 5,500	N
Port Alberni, City of	Roger Creek Trail Construction	Recreational Infrastructure	\$ 58,000	N
Port Alberni, City of	Bute St - Storm Main Replacement	Wastewater	\$ 65,133	Y
Port Alberni, City of	Lathom Gertrude E Storm Sewer Replacement and Upgrade		\$ 18,944	N
Port Alberni, City of	Canal Waterfront Park Improvements	Recreational Infrastructure	\$ 28,608	N
Port Alberni, City of	Argyle Pier Harbour Quay	Tourism Infrastructure	\$ 788	N
Port Alberni, City of	Lower Dry Creek Trail Bridge	Recreational Infrastructure	\$ 2,903	N
Port Alberni, City of	Wastewater Treatment Systems Improvements	Wastewater	\$ 698,051	N
Port Alberni, City of	Beaver Creek Road Widening	Roads, Bridges, and Active Transport	\$ 801	N
Port Alberni, City of	Harbour Rd Argyle To Dunbar Paving	Roads, Bridges, and Active Transport	\$ 8,789	N
Port Alberni, City of	Hilton Ave Culvert Installation	Wastewater	\$ 20	N
Port Alberni, City of	Somass Mill Drain - Storm	Wastewater	\$ 20,000	N
Port Alberni, City of	Coal Creek Phase 2 Storm	Wastewater	\$ 17,552	N
Port Alberni, City of	Gyro Youth Centre Renovation	Recreational Infrastructure	\$ 70,000	N
Port Alberni, City of	Gyro Youth Centre Wheelchair Ramp	Recreational Infrastructure	\$ 2,672	N
Port Alberni, City of	Margaret St-Richardson to Glenside Paving	Roads, Bridges, and Active Transport	\$ 40,000	Y
Port Alberni, City of	Virginia St Paving Project-Leslie to Gordon Paving	Roads, Bridges, and Active Transport	\$ 4,450	Y
Port Alberni, City of	Burde St Paving - 10th to Anderson Paving	Roads, Bridges, and Active Transport	82,657	Y
Port Alberni, City of	Burde St Paving Project	Roads, Bridges, and Active Transport	25,000	Υ
Port Alberni, City of	Compton Rd Apron Infill at Neill School Paving	Roads, Bridges, and Active Transport	25,000	Y
Port Alberni, City of	Small Capital Storm Mains	Wastewater	\$ 4,888	Y
Port Alberni, City of	Virginia Rd Storm Main Replacement	Wastewater	\$ 75,000	Y
Port Alberni, City of	14th Ave Storm Main Replacement	Wastewater	\$ 20,000	Y
Port Alberni, City of	Compton Rd - Apron Infill at Neill School Storm Main	Wastewater	\$ 75,000	Y
Port Alberni, City of	Argyle and Kingsway Storm	Wastewater	\$ 34,934	Y
Port Alberni, City of	Vimy Street Sidewalk	Roads, Bridges, and Active Transport	\$ 22,000	Y
Port Alberni, City of	Glenwood Centre Roof	Recreational Infrastructure	\$ 17,690	Y
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Port Alice, Village of	District Energy Upgrades Water Treatment and Distribution Review	Conneity Building LTIP	\$ 6,982	
Port Clements, Village of	Water Treatment and Distribution Review	Capacity Building - LTIP	 29,371	Y
Port Hardy, District of	Douglas St, Duval Ave, Granville St, and Central Ave - Road		70,000	N
Port Hardy, District of	Centre St - Sidewalk Rehabilitation and Extension	Roads, Bridges, and Active Transport	30,000	N
Port Hardy, District of	Don Cruickshank Memorial Arena - Roof Upgrade	Sport Infrastructure	\$ 1,078	N

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

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Ultimate Recipient	Project Title	InvestmentCategory	2017 Funds Reported	Complete
Port Hardy, District of	Civic Center Lighting Upgrade	Recreational Infrastructure	\$ 40,200	
Port Hardy, District of	Skateboard Park	Recreational Infrastructure	\$ 4,881	
Port Hardy, District of	Don Cruickshank Memorial Arena - Exterior Doors	Sport Infrastructure	\$ 7,405	N
Port Hardy, District of	Port Hardy Multiplex: Swimming Pool Upgrades	Recreational Infrastructure	\$ 37,032	
Port McNeill, Town of	Town of Port McNeil - Drinking Watermain Replacement	Drinking Water	\$ 159,641	Y
Powell River, City of	Powell River Airport - Runway Extension	Regional and Local Airports	\$ 449,220	N
Powell River, City of	Manson Ave - Bike Lane Construction - Phase 3	Roads, Bridges, and Active Transport	\$ 33,584	· N
Powell River, City of	2015 Pavement Management Program - King St, Cranberry	Roads, Bridges, and Active Transport	\$ 397,002	. Y
Powell River, City of	Ontario Ave, Georgia Cres, Wharf St, Marine Ave, Manitoba	Roads, Bridges, and Active Transport	\$ 16,078	N
Powell River, City of	Powell River Airport Hazard Beacon - Battery Replacement	Regional and Local Airports	\$ 3,589	N
Powell River, City of	City Hall, Public Works Office and Dwight Community Hall - I	E Community Energy Systems	\$ 171,720	Y
Powell River, City of	Joyce Ave - Bike Lane Construction - Phase 2	Roads, Bridges, and Active Transport	\$ 122,619	Y
Powell River, City of	2017 Aquatic Centre Pool Lighting Upgrades	Recreational Infrastructure	\$ 27,191	N
Powell River, City of	2017 Airport Solar Study	Regional and Local Airports	\$ 1,948	
Powell River, City of	2017 Sustainability Committee	Capacity Building - ICSP	\$ 3,283	
Powell River, City of	Airport GPS Approach	Regional and Local Airports	\$ 29,215	N
Powell River, City of	Seawalk Habitat Shoreline Improvements	Wastewater	\$ 16,890	
Powell River, City of	Electric Vehicle Charging Stations	Community Energy Systems	\$ 867	
Powell River, City of	Pavement Rehabilitation Model	Capacity Building - LTIP	\$ 2,690	
Prince George, City of	Recreation Trail Rehabilitation	Recreational Infrastructure	\$ 75,000	
Prince George, City of	New Recreation Trails and Path Construction	Recreational Infrastructure	\$ 127,297	
Prince George, City of	Civic Centre Lighting Upgrade	Cultural Infrastructure	\$ 18,838	
Prince George, City of	Range Rd - New Sidewalk Construction	Roads, Bridges, and Active Transport	* -,	
Prince George, City of	Cathedral Ave, Malaspina Ave, Austin Rd, 6th Ave, Malaspina	, , ,		Y
Prince George, City of	Upgrade of Craig Dr. west of Churchill Rd.	Roads, Bridges, and Active Transport		
Prince George, City of	Culvert Replacement - McMillan Creek Crossing at Aberdeer	•		
Prince George, City of	Prince George Aquatic Centre - Movable Floor Replacement		·	
Prince George, City of	Replacement of Roof at Kinsmen Hall	Recreational Infrastructure	\$ 34,989	
Prince George, City of	Water Conservation Plan and Implementation	Capacity Building - LTIP	\$ 26	
Prince George, City of	New Bridge, Erosion Mitigation, and Trail Rehabilitation at Co			
Prince George, City of	Enhancement of the Heritage River Trail between Cottonwoo			
Prince George, City of	Watershed Drainage Blackburn/Airport Plan	Capacity Building - LTIP	\$ 9,154	
Prince George, City of	West Fraser River Watershed Drainage Plan	Capacity Building - LTIP	\$ 649	
Prince George, City of	Parkridge Creek Watershed Drainage Plan	Capacity Building - LTIP	\$ 5,961	
Prince George, City of	Masich Place Stadium Artificial Turf Field	Recreational Infrastructure	\$ 3,645,607	
Prince George, City of	Sidewalk Rehabilitation	Roads, Bridges, and Active Transport	· · · · · · · · · · · · · · · · · · ·	
Prince George, City of	Gravel Road Rehabilitation	Roads, Bridges, and Active Transport		
Prince George, City of	Road Rehabilitation	Roads, Bridges, and Active Transport		
Prince George, City of	Civic Facilities Heat Systems Upgrades 2016	Recreational Infrastructure	\$ 14,287	
Prince George, City of	Aquatic Centre - Mechanical Retrofit	Community Energy Systems	\$ 5,610	
Prince George, City of	Masich Place Upgrades - Grandstand Painting	Sport Infrastructure	\$ 150,000	
Prince Rupert, City of	Prince Rupert Recreation Centre - Gym Floor Replacement	Sport Infrastructure	\$ 46,345	
Prince Rupert, City of	Installation of Accessibility Lifts	Recreational Infrastructure	\$ 184,469	
Prince Rupert, City of	Pillsbury Lift Station	Wastewater	\$ 94,154	
Prince Rupert, City of	Design, Engineering, Soil testing & Construction of New Lech		\$ 329,636	
Princeton, Town of	Ridgewood Ave/ Fenchurch Ave - Road Rehabilitation	Roads, Bridges, and Active Transport		Y
Princeton, Town of	Rehabilitation of the Tulameen River Bridge	Roads, Bridges, and Active Transport	\$ 8,831	N
qathet Reg. Dist.	Asset Mapping	Capacity Building - AM	\$ 24,356	i N
qathet Reg. Dist.	Lasqueti Island Solid Waste Management Plan Update	Capacity Building - LTIP	\$ 13,801	N
qathet Reg. Dist.	GHG Report and Reduction Strategy	Capacity Building - LTIP	\$ 5,913	i N
qathet Reg. Dist.	Padgett Road Bike Path - Phase 5	Roads, Bridges, and Active Transport	\$ 371,926	Y
qathet Reg. Dist.	Building Condition Assessment	Capacity Building - AM	\$ 31,800	Y
qathet Reg. Dist.	Palm Beach Park - Tennis Court Upgrade	Sport Infrastructure	\$ 87,385	Y
qathet Reg. Dist.	Craig Park Tennis Court Upgrade	Sport Infrastructure	\$ 78,161	
gathet Reg. Dist.	Regional Sustainability Planning	Capacity Building - ICSP	\$ 5,000	
gathet Reg. Dist.	Emily Lake Park Bridge Replacement	Recreational Infrastructure	\$ 15,000	
gathet Reg. Dist.	Lasqueti Hall Revitalization Project	Recreational Infrastructure	\$ 15,000	
gathet Reg. Dist.	Lund Sewer - Backup power system generator	Wastewater	\$ 5,631	
qathet Reg. Dist.	Lund Sewer - Emil Road Sewer Extension	Wastewater	\$ 17,387	
7			17,507	

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2	017 Funds Reported	Complete
Qualicum Beach, Town of	<u> </u>	Capacity Building	\$	52,629	Y
Queen Charlotte, Village of		Capacity Building - ICSP	\$	17,594	Υ
Queen Charlotte, Village of	<u> </u>	Recreational Infrastructure	\$	8,414	N
Quesnel, City of	Spirit Centre - Public Washroom Construction	Tourism Infrastructure	\$	180,588	Y
Quesnel, City of	Baker Creek Park - Skateboard Park Expansion	Recreational Infrastructure	\$	9,024	N
Quesnel, City of	West Quesnel Roadwork	Roads, Bridges, and Active Transport	\$	409,323	N
Quesnel, City of	South Quesnel Playground	Recreational Infrastructure	\$	230,174	N
Quesnel, City of	Lebourdais Playground	Recreational Infrastructure	\$	355,815	Y
Quesnel, City of	City Hall - Replace Thermostats	Community Energy Systems	\$	17,118	N
Quesnel, City of	Airport - Furnaces in Maintenance Building	Regional and Local Airports	\$	17,520	Y
Quesnel, City of	Hudson Bay Building Restoration	Cultural Infrastructure	\$	170,175	Y
Quesnel, City of	Playground Planning	Recreational Infrastructure	\$	24,524	N
Revelstoke, City of	Building Energy Use Reduction	Community Energy Systems	\$	25,648	N
Revelstoke, City of	Ski Hill Shuttle Bus Purchase	Public Transit	\$	27,967	N
Revelstoke, City of	Transit Buses	Public Transit	\$	93,000	N
Revelstoke, City of	Climate Action Charter (CAC)	Capacity Building - ICSP	\$	11,680	N
Revelstoke, City of	Integrated Community Sustainability Plan (2013)	Capacity Building - ICSP	\$	8,760	Y
Revelstoke, City of	Asset Management Plan	Capacity Building - AM	\$	14,600	, N
Revelstoke, City of	Water Conservation Plan	Capacity Building - LTIP	\$	14,600	N
Revelstoke, City of	Solid Waste Reduction Plan	Capacity Building - LTIP	\$	8,760	N
		1 7 0			N
Richmond, City of	LED Street Light Replacement Plan	Roads, Bridges, and Active Transport	\$	98,387	
Richmond, City of	Solar Energy System - Fire Hall 1	Community Energy Systems	\$	10,907	N
Richmond, City of	Corporate Parking Lot Lighting Efficiency Upgrades	Community Energy Systems	\$	107,330	N
Rossland, City of	Jubilee St, Columbia Ave, Dunn Cres, Thompson Ave and D		\$	170,965	Y
Rossland, City of	Rossland Museum and Discovery Centre Renovation - Phas		\$	50,000	Y
Rossland, City of	LED Street Lighting Improvement Project Phase 2 and 3	Roads, Bridges, and Active Transport		111,193	Y
Saanich, District of	Shelbourne St - Road Improvements	Roads, Bridges, and Active Transport		5,287	N
Saanich, District of	Linwood Ave - Sidewalk Upgrade	Roads, Bridges, and Active Transport		372,857	Y
Saanich, District of	Road and Bridge Upgrade: Wilkinson Bridge Colquitz Trail	Roads, Bridges, and Active Transport		3,690,374	Y
Salmo, Village of	Salmo Cemetery - Gate Installation	Cultural Infrastructure	\$	22,635	Y
Salmo, Village of	Railway Ave, Cody Rd, Davies Ave, Sayward Ave, Tamarac C			27,833	Y
Salmo, Village of	4th Street, Railway Ave, Sayward Ave and 3rd St - Sidewalk			13,436	Y
Salmo, Village of	LED Street Light Conversion Phase II	Roads, Bridges, and Active Transport		24,720	Y
Salmo, Village of	6th Street Pedestrian Bridge Electrical Improvement	Roads, Bridges, and Active Transport		16,482	Y
Salmo, Village of	Sustainable Salmo, Salmo Official Community Plan: Shaping	, , ,	\$	21,660	N
Salmon Arm, City of	Storm Drainage - 10 Avenue SW	Wastewater	\$	17,977	N
Salmon Arm, City of	2 Street SE - Storm Replacement - Drainage	Wastewater	\$	154,334	Y
Salmon Arm, City of	20 Avenue NE - Road Stability	Roads, Bridges, and Active Transport		16,109	Y
Salmon Arm, City of	Lakeshore Road (Appleyard - 20 Street NE) - Sidewalk	Roads, Bridges, and Active Transport	\$	98,166	Y
Sayward, Village of	Village of Sayward Water Treatment Facility	Drinking Water	\$	835,881	N
Sechelt, District of	Heritage Rd to Gale Ave - Pedestrian Access Connector	Roads, Bridges, and Active Transport		6,341	Y
Sechelt, District of	Highway 101 Crossing at Mission Point	Roads, Bridges, and Active Transport		131,065	Y
Sechelt, District of	Kinnikinnick Park - Baseball Lighting	Sport Infrastructure	\$	66,527	Y
Sechelt, District of	Burtnick Park Trail - Permeable Paving	Recreational Infrastructure	\$	12,217	Y
Sechelt, District of	Sunshine Coast Regional Airport - Clearway Expansion	Regional and Local Airports	\$	74,700	Y
Sechelt, District of	Paving Program - Mason Rd	Roads, Bridges, and Active Transport	\$	245,337	Y
Sechelt, District of	Skana Crescent Road Paving	Roads, Bridges, and Active Transport		86,369	Y
Sechelt, District of	Trail Avenue Alignment & Safety Improvements	Roads, Bridges, and Active Transport		724	N
Sidney, Town of	Town of Sidney - Parking Lot for Downtown Business Emplo		\$	505	N
Sidney, Town of	Stormwater Model Calibration	Capacity Building - AM	\$	1,521	N
Sidney, Town of	Bowerbank/Amelia Traffic Improvements	Roads, Bridges, and Active Transport		19,695	Y
Sidney, Town of	Replacement of Decorative Street Lights	Roads, Bridges, and Active Transport		63,058	N
Sidney, Town of	Epco Drive Sidewalk	Roads, Bridges, and Active Transport		3,109	Y
Sidney, Town of	Tulista Park Skateboard Park	Recreational Infrastructure	\$	420,286	N
Sidney, Town of	Tulista Park Sidewalk Improvements	Roads, Bridges, and Active Transport	\$	2,109	N
Sidney, Town of	Public Works Yard Solar Project	Community Energy Systems	\$	12,134	N
Sidney, Town of	Downtown Streetscape & Urban Design Standards	Capacity Building - ICSP	\$	6,500	N
Sidney, Town of	West Side Industrial Area Local Area Plan	Capacity Building - ICSP	\$	27,468	N
Silverton, Village of	Repaving of Hume Lane & Lake Lane	Roads, Bridges, and Active Transport	\$	50,081	Y

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Slocar, Village of Fletcher Ave, Main St. Anthur Ave, Hume St. Slocars St. Sporte Roads. Bridges, and Active Transport \$ 139,259 Y Smithers, Town of Smithers Volunteer Fire Department - Solar Panel Installation Community Energy Systems \$ 4,204 Y Smithers, Town of Smithers Regional Apport Terminal Building Modernzation Regional and Local Aprox \$ 300,186 N Smithers, Town of Smithers Regional Aprox Terminal Building Modernzation Regional and Local Aprox \$ 300,186 N Smithers, Town of Devention Public Weshromon Tourism Interstructure \$ 177,962 Y Smithers, Town of Devention Public Weshromon (at Riverside Campyour Recreational Infrastructure \$ 148,827 Y Smithers, Town of Roading on Tourism Building Modernzation Regional Infrastructure \$ 148,827 Y Smithers, Town of Roading on Tourism Building Modernzation Regional Aprox Terminal Infrastructure \$ 148,827 Y Smithers, Town of Roading on Tourism Modernzation Regional Regional Regional Regional Regions (Regional Regional Re	Ultimate Recipient	Project Title	InvestmentCategory	20	017 Funds Reported (	Complete
Slocati, Village of Silvery Slocan Logion Hall Roof Replacement   Smithers, Town of Smithers Regional Arport Terminal Building Modernization   Regional and Local Arports   Smithers, Town of Smithers Regional Arport Terminal Building Modernization   Regional Archive Transport   Smithers, Town of Smithers Regional Arport Terminal Building Modernization   Regional and Local Arports   Smithers, Town of Smithers Regional Arport Terminal Building Modernization   Regional and Local Arborats   Smithers, Town of Smithers Regional Arport   Smithers, Town of Smithers Regional Arport   Smithers, Town of Chandidre Park Society Feders Redevelopment Project-Fearins Sport Infrastructure   Smithers, Town of Smithers Regional Arboration   Smithers, Town of Smithers Regional Arboration   Main St and Arboration   Smithers, Town of Smithers Regional Arboration   Main St and Arboration   Smithers, Town of Smithers Regional Arboration   Society Smither of Smithers Regional Arboration   Society Smithers Regional Arboration   Society Smithers Regional Regional Regional Infrastructure   Smithers Regional Regional Regional Regional Infrastructure   Smithers Regional Reg		<u> </u>	<u> </u>		<u>.</u>	Y
Smithers, Town of Smithers Wolunteer Frie Department - Solar Panel Installation Community, Energy Systems \$ 4,204 Y Smithers, Town of Smithers Regional Apport Eminal Building Modernization Regional and Local Airports \$ 300,186 N Smithers, Town of Smithers Regional Airport Eminal Building Modernization Regional and Local Airports \$ 300,186 N Smithers, Town of Dewntown Public Weshrotom Tourism Infrastructure \$ 177,928 Y Smithers, Town of Dewntown Public Weshrotom Tourism Infrastructure \$ 14,827 Y Smithers, Town of Roofing on Town Public Weshrotoms (at Riverside Comprigue Recreational Infrastructure \$ 14,827 Y Smithers, Town of Roofing on Town Public Weshrotoms (at Riverside Comprigue Recreational Infrastructure \$ 12,500 Y Smithers, Town of Roofing on Town Public Weshrotoms (at Riverside Comprigue Recreational Infrastructure \$ 12,500 Y Smithers, Town of Roofing on Town Public Weshrotoms (at Riverside Recease), Bridges, and Active Transport \$ 39,179 Y Smithers, Town of Main St and Aired Ave - Curb Indown and sidewalk upgrade Reads, Bridges, and Active Transport \$ 39,179 Y Smithers, Town of Main St and Aired Ave - Curb Indown and sidewalk upgrade Reads, Bridges, and Active Transport \$ 39,179 Y Socke, District of Southers Recreational Infrastructure \$ 135,000 Y Socke, District of Sunniver Nature Trail Improvements Recreational Infrastructure \$ 135,000 Y Socke, District of Sunniver Nature Trail Improvements Recreational Infrastructure \$ 700,000 Y Socke, District of Tampset Electronic Platforms Capacity Building - AM \$ 22,491 Y Socke, District of Tempset Electronic Platforms Capacity Building - AM \$ 22,491 Y Socke, District of Tempset Sunniversity Region Recreational Infrastructure \$ 20,000 N N Roofe, District of Tempset Sunniversity Region Recreational Infrastructure \$ 120,000 N N Roofe, District of Tempset Sunniversity Region Recreational Infrastructure \$ 120,000 N N Roofe, District of Notes Sunniversity Region Recreational Infrastructure \$ 120,000 N N Roofe, District Of Notes Sunniversity Region Recreational Infrast					· · · · · · · · · · · · · · · · · · ·	Y
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Sinthers, Town of Chandler Park Scooper Fields Redevelopment Project Fend's Sport Infrastructure \$ 177,922 Y Y Sinthers, Town of Chandler Park Scooper Fields Redevelopment Project Fend's Sport Infrastructure \$ 142,500 Y Y Sinthers, Town of Chandler Park Scooper Fields Redevelopment Project Fend's Sport Infrastructure \$ 125,00 Y Y Sinthers, Town of Main's Stand Affeed Ave - Cupit belown and sidewalk upgrade Reads, Bridges, and Active Transport \$ 1,000 N N Sinthers, Town of John Philips Memorial Park - Parks Equipment Capital Purel Recreational Infrastructure \$ 155,000 Y Y Socko, District of John Philips Memorial Park - Parks Equipment Capital Purel Recreational Infrastructure \$ 175,000 Y Y Socko, District of Sunriver Nature Trail Improvements Recreational Infrastructure \$ 175,000 Y Y Socko, District of Turf Field Project Recreational Infrastructure \$ 175,000 Y Y Socko, District of Turf Field Project Recreational Infrastructure \$ 175,000 Y Y Socko, District of Turf Field Project Recreational Parks Recreational Infrastructure \$ 175,000 Y Y Socko, District of Future Project Recreational Parks Recreational Infrastructure \$ 175,000 Y Y Socko, District of Future Project Recreational Parks Recreational Infrastructure \$ 175,000 Y Y Socko, District of Future Project Recreational Parks Recreatio					· · · · · · · · · · · · · · · · · · ·	N
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Smithers, Town of Main's faul Alfred Ave - Chief before the Chief Smithers of the Chief					· · · · · · · · · · · · · · · · · · ·	Y
Sinthers, Town of Main Stand Affred Ave - Curb leidown and sidewalk upgrade Roads, Bridges, and Active Transport \$ 39,179 Y \$ Socke, District of Goodman Rel - Detail Design and Construction Roads, Bridges, and Active Transport \$ 1,000 N N Socke, District of Goodman Rel - Detail Design and Construction Rel Rel - Detail Design and Construction Rel	<u> </u>				· · · · · · · · · · · · · · · · · · ·	
Sooke, District of Goodmere Rd - Detail Design and Construction Roads, Bridges, and Active Transport \$ 1,000 N N Sooke, District of John Philips Memorial Park - Parks Equipment Capital Purcl Recreational Intrastructure \$ 135,000 Y Y Sooke, District of Turl Field Project Recreational Intrastructure \$ 17,500 Y Y Sooke, District of Turl Field Project Recreational Intrastructure \$ 17,500 Y Y Sooke, District of Turl Field Project Recreational Intrastructure \$ 17,500 Y Y Sooke, District of Turl Field Project Recreational Intrastructure \$ 11,628 N R Sooke, District of Roads Assert Management Plan Capacity Building - AM \$ 11,628 N R Sooke, District of Future Project TBD Capacity Building - AM \$ 22,491 Y N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 31,394 N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 31,394 N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 2,3008 N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 2,3008 N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 2,3008 N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 2,3008 N R Sooke, District of EMBCriggor Park - Staticase Construction Recreational Intrastructure \$ 2,000 N R Sooke Construction Parks - Staticase Construction Recreational Intrastructure \$ 2,000 N R Sooke Construction Parks - Staticase Public Transit \$ 2,000 N R Sooke Construction Parks - American Recreational Intrastructure \$ 1,984 N N R Sooke Construction Parks - American Representation Recreation Recreation Recreational Intrastructure \$ 3,516,400 N R Sooke Construction Parks -				-	· · · · · · · · · · · · · · · · · · ·	Υ
Sooke, District of Summer Nature Trail Improvements Equipment Capital Purch Recreational Infrastructure \$ 135,000 Y Sooke, District of Summer Nature Trail Improvements Recreational Infrastructure \$ 700,000 Y Sooke, District of Turf Field Project Recreational Infrastructure \$ 700,000 Y Sooke, District of Turf Field Project Recreational Infrastructure \$ 700,000 Y Sooke, District of Turgest Electronic Platforms Capacity Building - AM \$ 11,628 N Sooke, District of Recreational Infrastructure \$ 700,000 Y Sooke, District of Future Project TED \$ 5 11,944 N Sooke, District of Future Project TED \$ 5 11,944 N Sooke, District of Future Project TED \$ 5 11,944 N Sooke, District of Future Project TED \$ 5 11,944 N Sooke, District of Recreational Project Project TED \$ 5 11,944 N Sooke, District of Recreational Project Project TED \$ 5 11,944 N Sooke, District of Recreational Project Project TED \$ 23,000 S N Sooke, District of Recreational Project Project Temperature \$ 23,000 S N Sooke, District of Recreational Project Project Temperature \$ 23,000 S N Sooke, District of Recreational Project Project Temperature Project Temperature \$ 23,000 S N Sooke, District of Recreational Project Project Temperature Pro	•				<u> </u>	
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Sooke, District of Turf Field Project Reads (Capacity Bullding - AM \$ 1,028 M \$ 22,491 Y \$ Sooke, District of Reads Asset Management Plan Capacity Bullding - AM \$ 22,491 Y \$ Sooke, District of Future Project Table (Capacity Bullding - AM \$ 22,491 Y \$ Sooke, District of Future Project Table (Capacity Bullding - AM \$ 22,491 Y \$ Sooke, District of Future Project Table (Capacity Bullding - AM \$ 22,491 Y \$ Sooke, District of Future Project Table (Capacity Bullding - AM \$ 3,494 N \$ Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke, District of Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke, District of Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke, District of Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke, District of Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke Occasion States with Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke Occasion States with Water St - Rainwater Management Wastewater \$ 3,6352 Y \$ Sooke Occasion States with Water St - Rainwater Management Plant St - Rainwater Management Water St - Rainwater Management Plant St - Rainwater Management Pl	Sooke, District of				<u> </u>	Υ
Sooke, District of Tempest Electronic Platforms Capacity Bullding - AM \$ 11,828 N \$ 500ke, District of Reads Asset Management Plan Capacity Bullding - AM \$ 22,81 N \$ 500ke, District of Future Project TBD \$ 31,304 N \$ 500ke, District of Future Project TBD \$ 31,304 N \$ 500ke, District of Future Project TBD \$ 31,304 N \$ 500ke, District of Kennecky \$ 100ke, District of Kennecky \$ 10ke, District	Sooke, District of	·	Recreational Infrastructure	\$	700,000	Y
Sooke, District of Future Project TBD S. 3.134 V Sooke, District of Future Project TBD S. 3.134 V Sooke, District of Future Project TBD S. 3.134 V Sooke, District of Future Project TBD S. 3.136 V Sooke, District of Ed MacGregor Park - Staircase Construction Recreational Infrastructure \$ 23,008 N Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater \$ 5,6052 V Soun-Case & Throughton, Multiple St 129,947 N Soun-	·	•	Capacity Building - AM	\$	· · · · · · · · · · · · · · · · · · ·	N
Sooke, District of Future Project TBD \$ 3.1934 N Sooke, District of Ed MacGregor Park - Staircase Construction Recreational Infrastructure \$ 23.008 N Sooke, District of Ed MacGregor Park - Staircase Construction Recreational Infrastructure \$ 23.008 N Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater \$ 6.852 Y Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater \$ 6.852 Y Sooke, District of Kennedy St and Water St - Rainwater Management Public Transit \$ 129,964 N Sook Coast District Public Transit \$ 1,986,901 N Sook Coast District Public Transit \$ 1,366,900 N Sook Coast District Public Transit \$ 1,376,800 N Sook Coast District Public Transit \$ 1,376,800 N Sook Coast District Public Transit \$ 1,376,800 N Sook Coast District Public Transit \$ 1,377,808 N Sook Coast District Public Transit \$ 1,962,809 N Sook Coast District Public Public Transit \$ 1,962,809 N Sook Coast District Public Public Transit \$ 1,962,809 N Sook Coast District Public Public Transit \$ 1,962,809 N Sook Coast District Public Public Transit \$ 1,962,809 N Sook Coast District Public Public Transit \$ 1,962,809 N Sook Coast District Public Public Transit \$ 1,962,809 N Sook Coast District Public	·	•			· · · · · · · · · · · · · · · · · · ·	Y
Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater Sooke, District of Kennedy St and Water St - Rainwater Management Wastewater S 6,852 N 500ke, District of Kennedy St and Water St - Rainwater Management Wastewater S 6,852 N 500ke, District of Kennedy St and Water St - Rainwater Management Wastewater S 6,852 N 500ke, District of Support St. Spot Line Propulsion Power Upgrade P Public Transit S 129,947 N 10x		•	<u> </u>		· · · · · · · · · · · · · · · · · · ·	N
Sooke   District of   Sonneady St and Water St - Rainwater Management   Wastewater   \$ 6.852   Y   N		•	Recreational Infrastructure		<u> </u>	N
Sean Coase Bit Transportation Authority   Expt Line Propulsion Power Upgrade   Public Transit   \$ 129,947   N   Soun Coase Bit Transportation Authority   SkyTrain Mark 1 Vehicles   Public Transit   \$ 2,063,986   N   Soun Coase Bit Transportation Authority   Trillogy Overhead Rectifier Replacement (Metrotown)   Public Transit   \$ 129,944   N   Soun Coase Bit Transportation Authority   Automated Train Control Equipment Replacement   Public Transit   \$ 1,986,901   N   Soun Coase Bit Transportation Authority   Trillogy Overhead Rectifier Replacement   Public Transit   \$ 3,367,420   N   Soun Coase Bit Transportation Authority   State					· · · · · · · · · · · · · · · · · · ·	Y
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Sent-Doses Dis Transportation Authority  South Coses District Transportation Authority  Authornated Train Control Equipment Replacement  Public Transit  \$ 1,986,901  N  South Coses District Transportation Authority  Surrey Transit Centre CG Facility Retrofit  Public Transit  \$ 3,267,420  N  South Coses District Transportation Authority  2015 Community Shuttle Vehicle Purchase  Public Transit  \$ 3,516,249  Y  South Coses District Transportation Authority  2015 Community Shuttle Vehicle Purchase  Public Transit  \$ 3,516,249  Y  South Coses District Transportation Authority  2017 Community Shuttle Vehicle Purchases  Public Transit  \$ 25,360,000  N  South Coses District Transportation Authority  2017 Community Shuttle Vehicle Purchases  Public Transit  \$ 10,000  N  South Coses District Community  South Coses District Shuttery  Electric Battery Bus Purchases - Pilot  Public Transit  \$ 19,622,695  N  South Coses District Coff  Way 3 & Heyy 43 Intersection  Roads, Bridges, and Active Transport  \$ 2,926,130  N  Squamish-Lillooet Reg, Dist.  Brailone Church - Oil Tank Replacement  Tourism Infrastructure  \$ 6,224  Y  Squamish-Lillooet Reg, Dist.  Brailone Pioneer Museum  Cultural Infrastructure  \$ 10,009  Y  Squamish-Lillooet Reg, Dist.  Squamish-Lillooet Reg, Dist.  Brailone Pioneer Museum  Cultural Infrastructure  \$ 10,099  Y  Squamish-Lillooet Reg, Dist.  Squamish-Lilloo		· · · · · · · · · · · · · · · · · · ·	Public Transit		<u> </u>	
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Squamish, District of Squamish Integrated Stormwater Management Plan Capacity Building - LTIP \$ 2,500 N Squamish, District of Ultraviolet (UV) Disinfection of Sewage Effluent Wastewater \$ 952,000 Y Squamish, District of Bus Shelters Public Transit \$ 115,000 Y Strathcona Reg. Dist. Black Creek / Oyster Bay Water System - Kelland Reservoir F Drinking Water \$ 112,300 Y Strathcona Reg. Dist. Salmon Brewster Trail Development Recreational Infrastructure \$ 1,992 N Strathcona Reg. Dist. Cortes Island Mobile Tourist Information Kiosk Tourism Infrastructure \$ 6,000 Y Strathcona Reg. Dist. Gorge Hall Energy Retrofit Recreational Infrastructure \$ 23,570 Y Strathcona Reg. Dist. Cortes Transportation Demand Study Capacity Building - ICSP \$ 14,173 Y Strathcona Reg. Dist. Improvements to Manson's Landing Community Hall Recreational Infrastructure \$ 48,247 Y Strathcona Reg. Dist. Sayward Valley Tourism Signs Tourism Infrastructure \$ 33,000 N Strathcona Reg. Dist. Area D Water Booster Pump Station Drinking Water \$ 7,795 N Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Reg. Dist. Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 23,000 N Sum Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N			Roads, Bridges, and Active Transport	\$	489,619	N
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Squamish, District of Bus Shelters Public Transit \$ 115,000 Y Strathcona Reg. Dist. Black Creek / Oyster Bay Water System - Kelland Reservoir F Drinking Water \$ 112,300 Y Strathcona Reg. Dist. Salmon Brewster Trail Development Recreational Infrastructure \$ 1,992 N Strathcona Reg. Dist. Cortes Island Mobile Tourist Information Kiosk Tourism Infrastructure \$ 6,000 Y Strathcona Reg. Dist. Gorge Hall Energy Retrofit Recreational Infrastructure \$ 23,570 Y Strathcona Reg. Dist. Cortes Transportation Demand Study Capacity Building - ICSP \$ 14,173 Y Strathcona Reg. Dist. Improvements to Manson's Landing Community Hall Recreational Infrastructure \$ 48,247 Y Strathcona Reg. Dist. Sayward Valley Tourism Signs Tourism Infrastructure \$ 33,000 N Strathcona Reg. Dist. Area D Water Booster Pump Station Drinking Water \$ 7,795 N Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 126,100 N Sum Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,008 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 126,008 Y			147	\$		Υ
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Strathcona Reg. Dist. Cortes Transportation Demand Study Capacity Building - ICSP \$ 14,173 Y Strathcona Reg. Dist. Improvements to Manson's Landing Community Hall Recreational Infrastructure \$ 48,247 Y Strathcona Reg. Dist. Sayward Valley Tourism Signs Tourism Infrastructure \$ 33,000 N Strathcona Reg. Dist. Area D Water Booster Pump Station Drinking Water \$ 7,795 N Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.		Tourism Infrastructure		6,000	Υ
Strathcona Reg. Dist. Cortes Transportation Demand Study Capacity Building - ICSP \$ 14,173 Y Strathcona Reg. Dist. Improvements to Manson's Landing Community Hall Recreational Infrastructure \$ 48,247 Y Strathcona Reg. Dist. Sayward Valley Tourism Signs Tourism Infrastructure \$ 33,000 N Strathcona Reg. Dist. Area D Water Booster Pump Station Drinking Water \$ 7,795 N Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.	Gorge Hall Energy Retrofit	Recreational Infrastructure	\$	23,570	Υ
Strathcona Reg. Dist. Sayward Valley Tourism Signs Tourism Infrastructure \$ 33,000 N Strathcona Reg. Dist. Area D Water Booster Pump Station Drinking Water \$ 7,795 N Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.		Capacity Building - ICSP	\$		Υ
Strathcona Reg. Dist. Area D Water Booster Pump Station Drinking Water \$ 7,795 N Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.	Improvements to Manson's Landing Community Hall	Recreational Infrastructure	\$	48,247	Υ
Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.	Sayward Valley Tourism Signs	Tourism Infrastructure	\$	33,000	N
Strathcona Reg. Dist. Quathiaski Cove Village Trail System Recreational Infrastructure \$ 4,900 N Strathcona Reg. Dist. Cortes X-island Trails Network Recreational Infrastructure \$ 3,382 N Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	_	_ · · · · · · · · · · · · · · · · · · ·	Drinking Water			N
Strathcona Reg. Dist. Evans Bay Dock Replacement Recreational Infrastructure \$ 120,000 Y Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.	Quathiaski Cove Village Trail System	Recreational Infrastructure	\$	4,900	N
Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.	Cortes X-island Trails Network	Recreational Infrastructure	\$	3,382	N
Strathcona Reg. Dist. Hagel Greenway North & Storie Creek Trail Development Recreational Infrastructure \$ 23,120 N Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Strathcona Reg. Dist.		Recreational Infrastructure			Υ
Strathcona Reg. Dist. Strathcona Regional District Asset Management Plan Develo Capacity Building - AM \$ 11,310 N Summerland, District of Arts & Culture Centre Project Cultural Infrastructure \$ 920 N Sun Peaks, Resort Municipality of Sun Peaks Rink Sport Infrastructure \$ 126,100 N Sun Peaks, Resort Municipality of Road Upgrades Roads, Bridges, and Active Transport \$ 28,098 Y Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N		•				N
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Sunshine Coast Reg. Dist. Coopers Green Hall - Building Replacement Recreational Infrastructure \$ 17,535 N	Sun Peaks, Resort Municipality of	Road Upgrades	Roads, Bridges, and Active Transport	\$		Y
Sunshine Coast Reg. Dist. Lily Lake Area Bicycle/Walking Path Roads, Bridges, and Active Transport \$ 952 N	Sunshine Coast Reg. Dist.	Coopers Green Hall - Building Replacement		\$	17,535	N
	Sunshine Coast Reg. Dist.	Lily Lake Area Bicycle/Walking Path	Roads, Bridges, and Active Transport	\$	952	N

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2	2017 Funds Reported	Complete
<u>.</u>	Sunshine Coast Regional District Enterprise Asset Managem		\$	222,649	N
	Granthams Landing Community Hall Rehabilitation	Recreational Infrastructure	\$	13,257	N
Surrey, City of	Colebrook Park - Forest Walking Loop Addition	Recreational Infrastructure	\$	7,477	N
Surrey, City of	Newton Town Centre - Park Development and Frontage Impl		\$	6,334	N
Surrey, City of	89A Ave, 134A St, 134B St - Sidewalk Additions	Roads, Bridges, and Active Transport		142,419	N
Surrey, City of	Kalamar Rd and 140 St - Sidewalk Additions	Roads, Bridges, and Active Transport	_	25,937	N
Surrey, City of	74 Ave and 73A Ave - Sidewalk Additions	Roads, Bridges, and Active Transport		432,805	N
Surrey, City of	157 St - Sidewalk, Traffic Calming and Road Improvements	Roads, Bridges, and Active Transport		535,967	N
Surrey, City of	66 Ave - Sidewalk Upgrade and Road Paving	Roads, Bridges, and Active Transport		205,605	N
Surrey, City of	Pioneer Greenway 14700 Block Winter Crescent	Roads, Bridges, and Active Transport		9,414	N
Surrey, City of	105A Avenue Sidewalk & Repaving	Roads, Bridges, and Active Transport		300,000	N
Telkwa, Village of	Green Municipal Building Improvements	Community Energy Systems	\$	60,635	Y
Telkwa, Village of	Water Treatment Plant Upgrades Phase 2	Water	\$	49,616	N
Terrace, City of	Munroe St Reconstruction - Hwy 16 to Walsh Rd	Roads, Bridges, and Active Transport		543,767	Y
Terrace, City of	Terrace Aquatic Centre Renewal/Upgrade	Recreational Infrastructure	\$	2,633,878	N
	Vavenby Park Playground Upgrade	Recreational Infrastructure	\$	25,000	Y
Thompson-Nicola Reg. Dist.	, , , , , , , , , , , , , , , , , , , ,	Recreational Infrastructure	\$	20,000	Y
Thompson-Nicola Reg. Dist.	Blue River Water System Power Redundancy Project	Wastewater	\$	9,270	N
Thompson-Nicola Reg. Dist.	Lytton Legion Plumbing Upgrade	Recreational Infrastructure	\$	13,000	N
Thompson-Nicola Reg. Dist.	Lytton Community Pool - Solar Blanket Upgrade Project	Recreational Infrastructure	\$	19,958	N
Thompson-Nicola Reg. Dist.	, , ,	Drinking Water	\$	2,478	N
			\$		N
Thompson-Nicola Reg. Dist.	Black Pine Water Source Identification Project	Drinking Water		110,503	
	Savona Community Water System Pump Upgrades	Water	\$	32,422	N
	Isobel Lake Trails Accessibility Upgrades	Recreational Infrastructure	\$	13,675	N
Thompson-Nicola Reg. Dist.	, , ,	Recreational Infrastructure	\$	288,653	N
Thompson-Nicola Reg. Dist.	Lower Nicola Community Hall Upgrades	Recreational Infrastructure	\$	27,574	N
Thompson-Nicola Reg. Dist.	, , , , , , , , , , , , , , , , , , , ,	Recreational Infrastructure	\$	27,652	N
Thompson-Nicola Reg. Dist.	7 70 10	Recreational Infrastructure	\$	6,841	N
<del>_</del>	2017 Candle Creek Mountain Bike Tail Expansion	Recreational Infrastructure	\$	22,857	Y
Thompson-Nicola Reg. Dist.	Blue River Fire Hall Energy Efficiency Upgrades	Community Energy Systems	\$	19,528	N
Thompson-Nicola Reg. Dist.	0 0 0 10	Recreational Infrastructure	\$	13,540	N
Thompson-Nicola Reg. Dist.	Overlander Ski Club Trail Lighting	Recreational Infrastructure	\$	17,143	Y
	Barriere Curling Club Furnace Replacement	Sport Infrastructure	\$	9,410	N
	Barriere Legion Roof & Insulation Upgrade	Recreational Infrastructure	\$	19,400	N
<del>_</del>	McLure Volunteer Fire Department Energy Efficiency Upgrac	, ,,	\$	47,264	N
	Heffley Creek Community Hall Roof Resurfacing	Recreational Infrastructure	\$	49,155	Y
Tofino, District of	2017 Seasonal Transit Service	Public Transit	\$	15,697	Y
Tofino, District of	Main Street Upgrades Phase 2	Roads, Bridges, and Active Transport		103,324	Y
Trail, City of	Columbia River Skywalk	Roads, Bridges, and Active Transport	_	382,782	N
	Sewer Regulation Bylaw Update	Capacity Building - ICSP	\$	2,115	N
	Drinking Water Regulation Bylaw Update	Capacity Building - ICSP	\$	2,115	N
	Asset Management Committee	Capacity Building - AM	\$	3,233	Y
Tumbler Ridge, District of	Lagoon System Assessment	Capacity Building - LTIP	\$	25,580	N
Tumbler Ridge, District of		Solid Waste	\$	121,642	Y
Tumbler Ridge, District of		Capacity Building - AM	\$	418	N
Valemount, Village of	Valemount Wastewater Lift Station - Sewer Generator	Wastewater	\$	79,734	Y
Vanderhoof, District of	Vanderhoof Aquatic Centre	Recreational Infrastructure	\$	4,856,926	N
Vernon, City of	Pottery Rd - Road Rehabilitation Project	Roads, Bridges, and Active Transport		28,539	N
Vernon, City of	24th Ave - Sidewalk Construction Program	Roads, Bridges, and Active Transport		9,973	N
Vernon, City of	42nd Ave and Alexis Park Dr -Transportation Safety Improve			4,384	N
Vernon, City of	Silver Star Road - Storm infrastructure	Wastewater	\$	114,031	N
Vernon, City of	30th Street Road and Utility rehabilitation	Roads, Bridges, and Active Transport		243,266	N
Vernon, City of	29 Avenue Road and Utility upgrade	Roads, Bridges, and Active Transport		51,683	N
Vernon, City of	Lake Access Site - Delcliffe	Recreational Infrastructure	\$	57,575	N
Vernon, City of	30th Street Road and Utility Rehabilitation	Roads, Bridges, and Active Transport		95,756	N
Vernon, City of	29th Avenue Road and Utility Rehabilitation	Roads, Bridges, and Active Transport		171,682	N
Vernon, City of	Transit Infrastructure Improvements and Sidewalk Ramps	Public Transit	\$	3,220	N
Vernon, City of	City of Vernon Long-Term Sanitary Sewer Utility Plan	Capacity Building	\$	46,445	N
Victoria, City of	Bicycle Master Plan Implementation	Roads, Bridges, and Active Transport	\$	2,696,186	N

Projects as Reported by Ultimate Recipients Between January 1, 2017 and December 31, 2017

Ultimate Recipient	Project Title	InvestmentCategory	2017 Funds Reported	Complete
Victoria, City of	Storm Drain Brick Main Assessment and Rehabilitation	Wastewater	\$ 2,626,963	N
Victoria, City of	LED Street Light Replacement	Roads, Bridges, and Active Transport	\$ 1,442,000	N
Victoria, City of	David Foster Harbour Pathway	Roads, Bridges, and Active Transport	\$ 713,143	N
View Royal, Town of	Watkiss Way - Traffic Calming Improvements	Roads, Bridges, and Active Transport	\$ 55,881	Υ
View Royal, Town of	Atkins Rd -Local Road Improvements	Roads, Bridges, and Active Transport	\$ 62,806	Υ
View Royal, Town of	Island Hwy at Heddle Pedestrian Crosswalk - PSB	Roads, Bridges, and Active Transport	\$ 120,339	N
View Royal, Town of	Park Trail - ECV to Little Rd N - Ph 2	Roads, Bridges, and Active Transport	\$ 22,964	Y
View Royal, Town of	Stoneridge development sidewalk replacement	Roads, Bridges, and Active Transport	\$ 44,310	Y
View Royal, Town of	Burnett Rd Pheasant Ln. Reconstruction	Roads, Bridges, and Active Transport	\$ 185,465	N
View Royal, Town of	Island Hwy. Drainage Improvement Design	Capacity Building - LTIP	\$ 50,644	N
Warfield, Village of	Montcalm Water Line	Drinking Water	\$ 68,831	N
Warfield, Village of	Annable Storm Sewer	Wastewater	\$ 84,096	Y
Warfield, Village of	Fire Hydrant Replacements	Drinking Water	\$ 16,214	N
Warfield, Village of	Integrated Official Community Plan	Capacity Building - ICSP	\$ 71,420	Υ
Wells, District of	High Efficiency Boilers Installation - Wells-Barkerville Commu	. Recreational Infrastructure	\$ 195,910	N
West Kelowna, City of	2017 Road Rehabilitation - Detail design	Roads, Bridges, and Active Transport	\$ 156,958	N
Whistler, Resort Municipality of	Waste Transfer Station - Debt Financing	Solid Waste	\$ 472,681	N
Whistler, Resort Municipality of	Whistler Liquid Waste Management Plan Update	Capacity Building	\$ 23,751	N
White Rock, City of	Johnston Road Gateway Redesign Phase 1 - North Bluff Roa	Roads, Bridges, and Active Transport	\$ 71,032	N
Williams Lake, City of	2017 Road Reconstruction Project	Roads, Bridges, and Active Transport	\$ 515,795	Y
Zeballos, Village of	Zeballos River Crossing	Roads, Bridges, and Active Transport	\$ 2,493,718	N



## UNION OF BC MUNICIPALITIES

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