

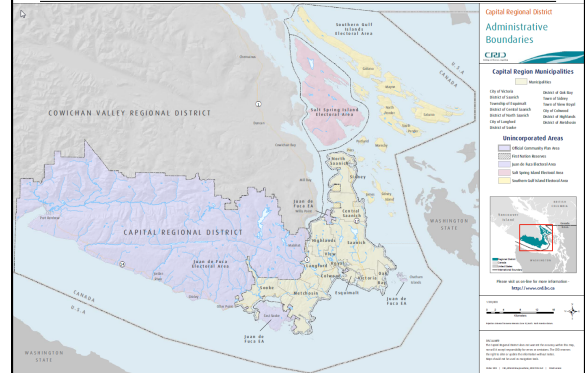
Presentation to Regional District Chairs & CAOs

March 25, 2014

by Bob Lapham, CAO
Capital Regional District



Capital Regional District



Wastewater Treatment & Resource Recovery



Victoria told dumping raw sewage into ocean can't continue
Victoria cannot dump raw sewage into the ocean indefinitely, a panel of independent North American scientists said Wednesday.
BY CANWEST NEWS SERVICE JULY 13, 2008

Victoria sewage raising a stink on San Juans
Greater Victoria's sewage controversy has spilled over into municipal elections in the United States.
BY TIMES COLONIST (VICTORIA) JULY 15, 2008

Project Description



The current Program \$783M

- Wastewater Treatment Plant McLoughlin Point
- Conveyancing Pipes & Pump Stations
- Resource Recovery Centre
- Centralized system (one treatment plant)
- Phased-approach (future treatment plant on Westshore)

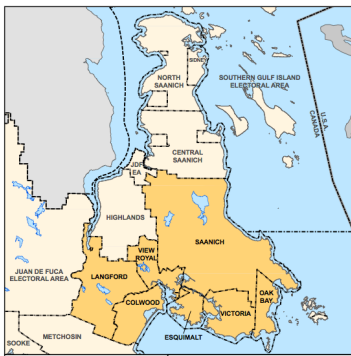
Federal contribution: \$253.4 million

- Building Canada Fund
- Green Initiative Fund
- P3 Canada

Provincial contribution: \$248 million

CRD contribution: \$281.3 million

Conveyance & Treatment Service Area



Core Area Municipalities

Colwood
Esquimalt
Langford
Oak Bay
Saanich
Victoria
View Royal

Seaterra Project Scope



Host Community Impact 5 Year Agreement  Making a difference...together

Host Community Impact Agreement relates to direct impacts on the municipality

- Project construction will generate traffic, emissions and noise
- Proposed to barge excavation material, aggregate and concrete material
 - Implement and enforce a traffic management plan
 - Commit to building standards and maintenance
 - Restoration of roads, upgrade water and conduits
 - Traffic Integration and access improvements

Host Community Impact 5 Year Agreement  Making a difference...together

Amenity Conditions:

- Pathway / bikeway
- Public walkway & open space
- Public art
- Public dock
- Related facility improvements with municipality

Resource Recovery System

- Heat loop
- Heat commitments
- License and title transfer
- Business case and study costs
- Recovery rate including operation and maintenance

Impact Mitigation & Operating Agreement  Making a difference...together

Agreement to pay community impact mitigation fee

- Compensates for cost of impacts
- Indexed to change in CPI
- Provides for an exemption of the impact fee if ownership of the heat loop is assumed by the municipality
- Agreement terminates when facility is replaced or decommissioned
- Liaison Committee
- Other assurances



www.crd.bc.ca/seatera-program